

ANNUAL ACTION PLAN

DRAFT 2024-2025



April 23, 2024

Consolidated Submission for the United States Department of Housing and Urban Development Housing and Community Development Grants

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SAN BERNARDINO COUNTY

Draft 2024-2025 ANNUAL ACTION PLAN OF THE 2020-2025 CONSOLIDATED PLAN

Consolidated Submission of the U.S Department of Housing and Urban Development's Community Planning and Development Grant Programs

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EXECUTIVE SUMMARY

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The U.S. Department of Housing and Urban Development's (HUD) Office of Community Planning and Development (CPD) allocates formula block grant funding to cities, counties, and states. The funding aims to develop viable communities by supporting activities that provide decent housing, suitable living environments, and expanded economic opportunities for low- and moderate-income individuals.

San Bernardino County (County) is designated as an Urban County Entitlement Grantee, directly receiving CPD formula block grant funding from HUD to address the County's affordable housing and community development needs. To receive these funds, the County is required to submit an Annual Action Plan detailing its proposed use of the formula grant funds for the Community Development Block Grant (CDBG), Home Investment Partnerships Act (HOME), and Emergency Solutions Grant (ESG) programs. The Annual Action Plan outlines the County's one-year strategy to address the priority needs and achieve the goals established in the County's five-year Consolidated Plan (ConPlan). Additionally, it serves as the County's yearly application, which is necessary to receive CPD funding.

This Annual Action Plan details the expected resources and activities that the County will undertake using the funds received during the 2024-25 program year, which begins on July 1, 2024, and ends on June 30, 2025. It is the fifth and final Action Plan of the County's 2020-25 ConPlan.

Per HUD regulations, the County may use its CPD grant funds in its unincorporated communities and within the cities that cooperate with the County to receive grant awards for the CDBG, ESG, and HOME programs. Several cities within San Bernadino County cooperate with the County for this purpose. These cities are referred to as Cooperating Cities. The Cooperating Cities under the 2020-25 ConPlan are:

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|---|----|----|----|-----|----|
|---|----|----|----|-----|----|

2. Barstow

3. Big Bear Lake

4. Colton

5. Grand Terrace

6. Highland

7. Loma Linda

8. Montclair

9. Needles

10. Redlands

11. Twentynine Palms

12. Yucaipa

13. Town of Yucca Valley

The following cities do not cooperate in the County's CDBG or ESG programs, but they are members of the County Consortium for participation in the County's HOME program:

- 1. Chino Hills
- 2. Rancho Cucamonga

All other cities in San Bernardino County that qualify to receive Entitlement Grant funds directly from HUD do so independently of the County.

2. Summarize the objectives and outcomes identified in the Plan

The County's 2020-25 ConPlan outlines seven goals that guide the use of CDBG, HOME, and ESG funding. These goals were created to address the County's specific needs. They were identified based on a thorough information analysis, including the results of a community needs survey and housing and community development data elements, as required by HUD. The goals are as follows:

- Goal #1: Acquisition/Construction of Multi-Family Housing
- Goal #2: Acquisition/Rehabilitation of Existing Housing
- Goal #3: Acquire/Construct/Rehabilitate Public Facilities and Infrastructure
- Goal #4: Support Emergency/Supportive Housing for Homeless
- ❖ Goal #5: Public Services for Low-Income and Special Needs
- Goal #6: Promote Fair Housing
- ❖ Goal #7: Planning, Implementation, and Management

All projects funded through the 2024-25 Annual Action Plan will strive to achieve these goals. These initiatives aim to increase the availability/accessibility, affordability, and sustainability of suitable living environments, decent housing, and economic opportunities for those with low and moderate incomes following HUD's guidelines.

Goals and outcomes are more fully described in Section AP-20.

3. Evaluation of past performance

The County's most recent Consolidated Annual Performance and Evaluation Report (CAPER) provides a broad overview of the progress made toward the completion of its five-year goals. The CAPER includes descriptions of accomplishments within each grant program. Below are significant achievements made by the County toward its five-year goals during the 2022-23 program year.

The CDBG Program

The CDBG Program has been successful in revitalizing neighborhoods through code enforcement, infrastructure improvements, and public facility enhancements. In program year (PY) 2022-23, the County exceeded its annual goals and accomplished the following activities.

- Undertook 39 public facility and street infrastructure improvement projects, benefiting approximately 535,698 low- to moderate-income individuals. These improvements provided better access, including ADA accessibility, to community and senior centers, parks, museums, and other recreational facilities.
- Undertook 40 public service projects, including homelessness prevention services, transitional housing services, food distribution, transportation, childcare, and job training for eligible youth, senior, and veteran populations.
- The San Bernardino County Fair Housing and Landlord Tenant Counseling Services Program with the Inland Fair Housing and Mediation Board (IFHMB) served over 1,900 individuals, promoting fair housing throughout the community.

The HOME Program

During the 2022-23 PY, the County proposed constructing 12 new HOME units. However, the County exceeded this target by completing three affordable housing development projects and providing 79 new HOME units. These projects include:

- Bloomington Grove III (17 HOME units) This project resulted in 98 affordable family units (97 affordable housing units and one manager's unit), one-, two-, and three-bedroom apartment homes for households with income ranging from 30% to 60% of the area median income (AMI), including 20 units reserved for special needs residents.
- The Arrowhead Grove II (14 HOME units) This project resulted in 184 mixed-income family apartments (147 affordable one- to five-bedroom family units with an additional 35 market-rate units and two property manager units).
- Las Terrazas Apartments (48 HOME units) A 112-unit affordable multi-family apartment complex. The building mix consists of five residential buildings, one community building, and one preschool building, all constructed on one six-acre site. The project included 12 permanent supportive housing units for homeless, special needs clients with mental health conditions for whom the Department of Behavioral Health is providing supportive services.

The ESG Program

During the 2022-23 PY, the County utilized ESG funding to address the housing and supportive service needs of homeless individuals and families and those at risk of becoming homeless. Through these efforts, 166 homeless individuals were served, with 97 individuals receiving emergency shelter services, including case management, meals, clothing, supportive services, childcare, and transportation. The remaining 69 individuals were provided with rapid rehousing services, which included housing search and placement services, landlord recruitment and retention services, and coordination with homeless service agencies.

In addition to the ESG funding, the County also utilized Federal ESG-CV funding to serve an additional 1,505 individuals who were homeless or at risk of becoming homeless during PY 2022-23. This funding helped the County assist 215 homeless individuals in transitioning to permanent housing through a partnership with the Housing Authority of the County of San Bernardino (HACSB). Under this partnership, ESG-CV eligible participants of HACSB's Emergency Housing Voucher (EHV) program received Emergency Shelter and Homeless Prevention services. Additionally, the partnership provided 15 individuals at risk of homelessness with homelessness prevention services, helping them remain housed.

4. Summary of Citizen Participation Process and Consultation Process

Citizen participation requirements are a part of HUD regulations governing the preparation of the ConPlan (see 24 CFR Part 91.105). Each Entitlement Grantee must meet citizen participation requirements, including preparing a Citizen Participation Plan (CPP). The CPP explains the grantee's approach to involving citizens in the local program planning and project/activity implementation process. The County's approved CPP outlines the policies and procedures that were followed to encourage outreach and community-wide participation in developing the 2024-25 Annual Action Plan.

While creating the 2024-25 Annual Action Plan, CDH relied heavily on input from the 2020-25 ConPlan citizen participation and consultation process. This process involved significant outreach efforts to County residents, businesses, non-profit organizations, CDBG Cooperating Cities, HOME Consortia members, and County departments. In addition, a needs assessment study was conducted to help the County determine its affordable housing and community development needs. Lastly, a market analysis was performed to identify the County's priority needs and develop goals that would serve as guidelines for directing the use of CPD funds.

To ensure that CPD funds received for PY 2024-25 continued to address the County's highest priorities and needs, as identified in the ConPlan, a public hearing took place on September 12, 2023. During the hearing, the County reviewed the objectives and goals of the 2020-25 ConPlan and solicited public feedback on the County's current housing and non-housing community development needs.

On November 6, 2023, San Bernardino County released the Notice of Funding Availability (NOFA) requesting applications from agencies seeking funding under the CDBG program. Complete applications received by the December 11, 2023, deadline were evaluated for eligibility. The County then forwarded the applications to each of the Cooperating Cities, which had until February 13, 2024, to hold city council meetings, receive public comments, and make funding recommendations for their respective city's CDBG allocation.

Pursuant to HUD regulation and the County's CPP, a draft of the proposed 2024-25 Annual Action Plan was made available for public review and comment. The draft was posted on CDH's website (https://sbcountycdha.com/wp-content/uploads/sites/30/2023/02/PY-2023-24-Annual-Action-Plan .pdf) and could also be accessed at CDH's office, the comment period lasted for 30 days, starting on March 22, 2024, and ending on April 23, 2024. At the conclusion of the public comment period, a public hearing was conducted on April 23, 2024, at the County Board Chambers to receive final public comments. The public hearing details, including the date, time, location, and expected program resources, were published in six newspapers of general circulation on or before March 22, 2024. The final 2024-25 Annual Action Plan was submitted to the Board of Supervisors for approval on May 7, 2024.

5. Summary of public comments

As per HUD regulations, both the County and its Cooperating Cities are required to summarize all comments received and respond to those comments. These documents and other relevant materials are integrated into the Annual Action Plan and submitted to HUD.

Upon the conclusion of the Public Comment Period, any comments or responses that pertain to the 2024-25 Annual Action Plan will be included accordingly. All written and oral public comments received are carefully considered and included in the PY 2024-25 Annual Action Plan. Responses to these public comments will be directed to the appropriate organization prior to the submission of the PY 2024-25 Annual Action Plan to HUD. The Appendices to this document contain all written public comments received and CDH's responses.

6. Summary of comments or views not accepted and the reasons for not accepting them

Any comments not accepted by the County will be included here after the close of the Public Comment Period. All public comments were accepted. No public comments were received after the close of the Public Hearing.

7. Summary

Based upon the data and findings in the 2020-25 ConPlan, the County proposes the following strategic priority needs to guide the use of CDBG, HOME, and ESG funds and other leveraged public and private investments during the 2024-25 Annual Action Plan period:

- Develop, Preserve, and Provide Affordable Housing
- Provide new Public Facilities, Facility Improvements, and Public Infrastructure
- Provide Housing and Supportive Services for People Experiencing Homelessness
- Promote Public Services
- Promote Fair Housing
- Program Administration

Entitlement grant allocations totaling approximately \$11,208,852 are expected during the next fiscal year (July 1, 2024 – June 30, 2025) through the CDBG, HOME, and ESG programs. The County and Cooperating Cities will use them to address the priority needs.

Guidelines for addressing these priority needs over the 2020-25 timeframe are summarized below:

- CDBG funds will be used for public facilities and infrastructure projects in unincorporated communities within San Bernardino County.
- CDBG funds will be allocated to Cooperating Cities to address local public service, economic development, housing, public facility, and public infrastructure needs.
- HOME funds will be used to construct or rehabilitate affordable rental housing in unincorporated communities within San Bernardino County and cities participating in the HOME Consortium.
- ESG funds will be used to address the needs of homeless individuals and families throughout the county.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the ConPlan and administering each grant program and funding source.

Responsible Agencies

| Agency Role | Name | Department/Agency |
|--------------------|-----------------------|---|
| Lead Agency | San Bernardino County | |
| CDBG Administrator | San Bernardino County | Community Development and Housing Department |
| HOME Administrator | San Bernardino County | Community Development and Housing Department |
| ESG Administrator | San Bernardino County | Community Development and Housing Department |

TABLE 1 - RESPONSIBLE AGENCIES

Narrative

CDH performs the following duties:

- Administrator for San Bernardino County CDBG, HOME, and ESG funds received from HUD.
- Lead agency for developing, administering, and reviewing the Consortia ConPlan.
- Lead agency responsible for coordinating projects identified in the Consortia ConPlan.

Consolidated Plan Public Contact Information

San Bernardino County Community Development and Housing Department 560 East Hospitality Lane, Suite 200 San Bernardino, CA 92415-0043 (909) 501-0600

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies (91.215(I)).

The County takes a collaborative approach to delivering services to residents efficiently and promoting communication and planning between various agencies. Data is collected to identify service gaps by working closely with housing, health, mental health, and service agencies. The County also has representatives on many non-profit agency boards and advisory committees.

As the lead agency for receiving and administering the County's funds, CDH collaborates with HACSB to develop affordable housing units for chronically homeless individuals with mental health conditions. These units are created through new construction, acquisition, rehabilitation, or motel conversion and are used as Permanent Supportive Housing (PSH). To address homelessness, CDH works with HACSB and other County departments to establish housing strategies and maintain an inventory pipeline. To ensure that funding aligns with community development goals, CDH maintains open communication with County departments and related agencies.

County departments such as the Office of Homeless Services (OHS) and Land Use Services (LUS), along with HACSB, maintain close contact and open communication. Members from these offices and agencies are also part of the local Continuum of Care's (CoC) Interagency Council on Homelessness (ICH).

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The boundaries of San Bernardino County align with the regional boundaries of the CA-609 San Bernardino City and County CoC. In 2007, the San Bernardino County Homeless Partnership (SBCHP) was formed to take a more focused approach to addressing homelessness. The partnership is comprised of ICH, the Homeless Provider Network (HPN), and OHS. SBCHP oversees the CoC and leads the County's coordinated strategy on homelessness. The partnership provides leadership in creating a comprehensive service delivery network for homeless and near-homeless families and individuals by facilitating better communication, planning, coordination, and cooperation among all entities that provide services and resources to reduce homelessness in San Bernardino County.

The County's ESG program staff works closely with homeless and formerly homeless community members by partnering with subrecipients who gather feedback from these populations. They also participate in annual Citizen Participation meetings, which are publicly advertised and allow homeless or formerly homeless individuals to share their thoughts. Additionally, the County's ESG program staff ensures that all ESG providers with contracts submit completed Homeless Participation Certifications.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS.

The ESG program promotes collaboration between agencies to direct the planning, development, and implementation of the County's Homeless Strategic Action Plan to reduce chronic homelessness. The ESG program's goals and objectives are consistent with those of the CoC. Partners awarded funding are evaluated based on their responses to the County's NOFAs and Requests for Proposals (RFP), which ensure alignment with the ESG program's goals and objectives.

The County also works closely with the CoC and its service providers to ensure that homeless persons, persons at risk of homelessness, and persons who were previously homeless have access to the policy development and operational processes of the CoC. The CoC, governed by ICH, is instrumental in guiding decisions and creating policies that govern the County's homeless service delivery system. The ICH Board includes representatives from various homeless service providers throughout the county. The ICH Board also includes formerly homeless individuals who have active voting status on the Board and are integral to the voting process used to determine homeless priorities, strategies, funding recommendations, and program enhancements that impact both CoC-funded programs and the ESG program.

2. Agencies, groups, organizations, and others who participated in the process and consultations

The 2020-25 ConPlan, which includes this fifth-year Annual Action Plan, was developed with the input of various public entities such as HACSB, LUS, and OHS. The table on the following pages includes a complete list of these agencies, groups, and organizations.



Agencies, Groups, and Organizations Who Participated

| Agency/Group/Organization Name | Туре | Section of Plan Addressed | Consultation Method |
|--|---|--|--------------------------|
| Continuum of Care | Other Government – County Services – Homeless | Homeless Needs – Chronically Homeless Homeless Needs – Families with Children Homelessness Needs – Veterans Homelessness Needs – Unaccompanied Youth Homelessness Strategy | Stakeholder Interview |
| Housing Authority of the County of San Bernardino | Other Government – County Housing | Housing Needs Assessment Market Analysis Non-Housing Community Development Strategy | Stakeholder Interview |
| Inland Fair Housing and Mediation Board | Services – Fair Housing Other – Legal Services | Housing Needs Assessment | Stakeholder Interview |
| San Bernardino Council of Governments | Other Government – County | Market AnalysisHousing Needs AssessmentNon-Housing Community Development Strategy | Stakeholder Interview |
| San Bernardino County Land Use Services | Other Government – County | Market AnalysisHousing Needs AssessmentNon-Housing Community Development Strategy | Stakeholder Interview |
| San Bernardino County Community Development and Housing | Other Government – County | Market Analysis Housing Needs Assessment Non-Housing Community Development Strategy | Community Meeting |
| The Center for Individual Development | Other Government – Local Services – Persons with Disabilities | Housing Needs Assessment Non-homeless special needs Non-Housing Community Development Strategy | Stakeholder Interview |
| City of Adelanto | Other Government – Local | Non-Housing Community Development Strategy | Community Meeting |
| City of Barstow | Other Government – Local | Non-Housing Community Development Strategy | Community Meeting |

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| Agency/Group/Organization Name | Туре | Section of Plan Addressed | Consultation Method |
|--------------------------------|--------------------------|--|--------------------------|
| City of Big Bear Lake | Other Government – Local | Market AnalysisNon-Housing Community Development Strategy | Community Meeting |
| City of Colton | Other Government – Local | Market AnalysisNon-Housing Community Development Strategy | Community Meeting |
| City of Chino | Other Government – Local | Market AnalysisNon-Housing Community Development Strategy | Stakeholder interview |
| City of Grand Terrace | Other Government – Local | Market AnalysisNon-Housing Community Development Strategy | Community Meeting |
| City of Highland | Other Government – Local | Market Analysis Non-Housing Community Development Strategy | Community Meeting |
| City of Loma Linda | Other Government – Local | Market AnalysisNon-Housing Community Development Strategy | Community Meeting |
| City of Montclair | Other Government – Local | Market AnalysisNon-Housing Community Development Strategy | Community Meeting |
| City of Needles | Other Government – Local | Non-Housing Community Development Strategy | Community Meeting |
| City of Redlands | Other Government – Local | Market Analysis Non-Housing Community Development Strategy | Community Meeting |
| City of Twentynine Palms | Other Government – Local | Non-Housing Community Development Strategy | Community Meeting |
| City of Yucaipa | Other Government – Local | Market Analysis Non-Housing Community Development Strategy | Community Meeting |

| Agency/Group/Organization Name | Туре | Section of Plan Addressed | Consultation Method |
|---|--|---|--|
| Town of Yucca Valley | Other Government – Local | Non-Housing Community Development Strategy | Community Meeting |
| San Bernardino County First District | Other Government – County | Market AnalysisNon-Housing Community Development Strategy | Community Meeting |
| San Bernardino County Second District | Other Government – County | Non-Housing Community Development Strategy | Community Meeting |
| San Bernardino County Third District | Other Government – County | Market AnalysisNon-Housing Community Development Strategy | Stakeholder Interview |
| San Bernardino County Fourth District | Other Government – County | Non-Housing Community Development Strategy | Community Meeting |
| San Bernardino County Fifth District | Other Government – County | Market AnalysisNon-Housing Community Development Strategy | Community Meeting |
| San Bernardino County Fire Protection District | Other Government – County | Non-Housing Community Development Strategy | Stakeholder Interview |
| San Bernardino County Department of Public Works | Other Government – County | Non-Housing Community Development Strategy | Stakeholder Interview |
| San Bernardino County Regional Parks | Other Government – County | Non-Housing Community Development Strategy | Stakeholder Interview |
| Inland Empire Regional Broadband Consortium | Services – Broadband Internet Service Providers Services – Narrowing the Digital Divide | Non-Housing Community Development Strategy Strategies to Narrow the Digital Divide | The County participates in IERBC and consults with its members |

TABLE 2 – AGENCIES, GROUPS, AND ORGANIZATIONS WHO PARTICIPATED

Identify any Agency Types not consulted and provide rationale for not consulting

Efforts to consult with community stakeholders were made as broadly as possible. No particular agency types were excluded from participation.

Other Local/Regional/State/Federal Planning Efforts Considered

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|---|-----------------------|---|
| Homeless Strategic Action Plan | San Bernardino County | Prioritize moving from a collection of individual programs to a countywide response that is strategic and data-driven to direct the allocation of resources, services, and programs to improve the quality of life of those who live, work, and play in this County. Comprise three interrelated actions: housing the most at-risk, increasing shelter capacity, and improving homeless response systems. |
| San Bernardino Countywide Vision | San Bernardino County | Address the social and economic needs of families that impact educational success. Educate and train the workforce for existing local career opportunities and attract new high-demand jobs to the area. Work in partnership with the business and educational communities to improve the housing-job balance, reduce commuter demand on highway capacity, and improve quality of life. |
| Community Vital Signs: Community Transformation Plan (2015-2020) | San Bernardino County | Increase access to safe and affordable housing for all residents. Increase access to behavioral health services. Decrease the number of homeless individuals and the percentage of residents who spend more than 30% of their income on housing. |
| County General Plan (2020) | San Bernardino County | Encourage the production and location of a range of housing types, densities, and affordability levels in a manner that recognizes the unique characteristics, issues, and opportunities of each community. Encourage energy-conservation techniques and upgrades in both the construction and rehabilitation of residential units that will reduce the life-cycle costs of housing. Support providing adequate and fiscally sustainable public services, infrastructure, open space, nonmotorized transportation routes, and public safety for neighborhoods in the unincorporated area. Encourage the rehabilitation, repair, and improvement of single-family, multi- |

| County General Plan (2020) (Continued) | San Bernardino County | * | family, and mobile homes and, if needed, the demolition of substandard housing through available loan and grant programs. Preserve publicly assisted and mult-family housing units at risk of converting from lower-income affordability to market rents due to the completion of affordability covenants or funding contracts. Further fair housing opportunities by prohibiting discrimination in the housing market, providing education, support, and enforcement services to address discriminatory practices, and removing potential impediments to equal housing opportunities. Address homelessness by coordinating a comprehensive countywide network of service delivery and by focusing on transitional and permanent supportive housing for people experiencing homelessness, including the chronically homeless and families and individuals who are at risk of homelessness. Collaborate with other public agencies, not-for-profit organizations, community groups, and private developers to improve the physical and built environment in which people live, to improve walkability, bicycle infrastructure, transit facilities, universal design, safe routes to school, indoor and outdoor air quality, gardens, green space and open space, and access to parks and recreation amenities. |
|--|---|-------------------------------|---|
| Department of Public Health Strategic Plan (2015-2022) | San Bernardino County Department of Public Health | ** | Improve access to healthy foods. Improve access to open space, parks, trails, and recreation. Expand scope of services to ensure and improve health services' availability, use, quality, and integration. |
| San Bernardino County Regional Greenhouse Gas Reduction Plan (2021): | San Bernardino County | * | Energy efficiency and water conservation improvements to existing facilities. Development of a regional bicycle network and local bicycle and pedestrian networks. |
| Broadband Infrastructure and Access Plan (2014) | Inland Empire Regional Broadband Consortium | * | Close the digital divide throughout San Bernardino County. |

TABLE 3 – OTHER LOCAL / REGIONAL / FEDERAL PLANNING EFFORTS

Narrative

In the preparation of the Annual Action Plan, the County engaged in a thorough consultation and coordination process with various stakeholders. These included County agencies, non-profit organizations, fair housing advocates, developers, and homeless housing providers. The goal of this collaborative effort was to ensure that the Annual Action Plan was comprehensive and addressed the needs of all stakeholders.

The County also sought input from other units of local government that are members of the County's HOME Consortium. This feedback was critical in identifying the needs of different communities and how federal funding could be utilized to meet those needs. Each community was provided with an opportunity to express its unique needs and challenges, and the County took this feedback into account when preparing the Action Plan.

Additionally, San Bernardino County is a member of the Inland Empire Regional Broadband Consortium (IERBC), which addresses broadband technology access, planning, service reliability, affordability, infrastructure requirements, deployment, and needs within San Bernardino and Riverside counties. As a member of the IERBC, the County consults with the Consortium and its members, which include internet service providers, municipalities, school districts, and other agencies involved in narrowing the digital divide. Goals and strategies developed by the Consortium, including those in its Broadband Infrastructure and Access Plan, are incorporated into the County's 2020-25 ConPlan and this Annual Action Plan.

AP-12 Participation - 91.401, 91.105, 91.200

1. Summary of citizen participation process/Efforts made to broaden citizen participation. Summarize the citizen participation process and how it impacted goal setting

CDBG NOFA

On November 6, 2023, San Bernardino County released a NOFA requesting applications from agencies seeking funding under the CDBG program. Completed applications received by the December 11, 2023, deadline were evaluated for eligibility. Once the County reviewed applications, they were forwarded to each Cooperating City. The cities were given until February 13, 2024, to hold city council meetings to receive public comments and make funding recommendations for their respective city's CDBG allocation.

HOME NOFA

San Bernardino County releases either a NOFA, RFP, or Request for Qualifications (RFQ) under the HOME program approximately every other year, based on the availability of HOME funds, to solicit project applications from qualified developers of affordable multi-family housing. These NOFAs, RFPs, and RFQs are advertised on CDH's website. A selection committee of County staff and at least one third-party independent economist reviews the developers' capacity to complete large-scale multi-family affordable housing projects. The project is also evaluated for project feasibility, viability, and alignment with County goals and priorities. The County last released a NOFA on February 28, 2024, for the 2021-2023, 3-year HOME program year. and released another NOFA for the 2024 HOME Program year in February of 2024. The County has not yet selected any HOME projects for funding.

Proposed Action Plan Process

Residents were given several opportunities to provide feedback during the plan development process to ensure public participation and engagement. Before adoption by the San Bernardino County Board of Supervisors and submission to HUD, the County invited the public to participate in the planning process by reviewing and commenting on the draft PY 2024-25 Annual Action Plan.

The draft PY 2024-05 Annual Action Plan was available for public review and comment for a 30-day period from Friday, March 22, 2024, through Tuesday, April 23, 2024. The County published notices in six newspapers, including The Sun (San Bernardino County's official newspaper of record), Big Bear Grizzly, Daily Press, Hi-Desert Star, Inland Valley Daily Bulletin/Ontario, and La Prensa Hispaña (the primary Spanish newspaper serving San Bernardino County) in both English and Spanish to notify residents of the opportunity. The County also provided notice on CDH's website. The public was invited to submit written comments to CDH by mail or email. A public hearing was held on Tuesday, April 23, 2024, before the Board of Supervisors to receive comments on the draft PY 2024-25 Annual Action Plan.

The public notices included information on how residents could obtain the complete draft of the 2024-25 Annual Action Plan and offer their thoughts in writing or at the public hearing. The details of the public hearing, such as the date, time, location, and procedures for requesting special accommodations for individuals who required support to participate in the meeting, were also provided.



Citizen Participation Outreach

| Mode of Outreach | Target of Outreach | Summary of Response/ Attendance | Summary of Comments Received | Summary of Comments Not Accepted and Reasons | URL |
|--|--|---|---------------------------------|---|-----|
| Newspaper Ad | Non-English Speaking - Specify other language: Spanish Non-targeted/broad community | Not applicable | No comments were received | None | N/A |
| Internet Outreach | Non-targeted/broad community | Not applicable | No comments were received | None | N/A |
| Direct Outreach to Participating Jurisdictions | Participating Jurisdictions; Local Government | Not applicable | No comments were received | None | N/A |
| Direct Contact to Service Providers | Non-Profit and Other Housing and Community Development Organizations | Received 78 applications for CDBG funding | No comments were received | None | N/A |
| Public Comment Period | Non-targeted/broad community | Not applicable | No comments were received | None | N/A |
| Public Hearing | Non-targeted/broad community | Not applicable | No comments were received | None | N/A |

TABLE 4 – CITIZEN PARTICIPATION OUTREACH

EXPECTED RESOURCES

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Entitlement grant allocations totaling approximately \$11,208,852 are expected during the next fiscal year (July 1, 2024 – June 30, 2025). The County and Cooperating Cities will use the funding to address obstacles, meet underserved needs, foster the development of decent housing, develop institutional structures, and enhance coordination between public and private housing and social service agencies. The results of these activities will be reported in the CAPER to be published in September 2025.

Anticipated Resources

| | | | | E | Expected Amou | r 5 | Expected | | | |
|---------|------|---------------------|--|-----------------------|--------------------|--------------------------|-------------|--|---|--|
| Program | | Source of Funds | Uses of Funds | Annual Allocation: | Program Income: | Prior Year Resources: | Total: | Amount Available Remainder of ConPlan | Narrative Description | |
| | CDBG | Public - Federal | Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services | \$6,859,659 | \$122,000 | \$1,240,116 | \$8,221,775 | \$0 | Anticipated funding will include Entitlement grant funds, program income, and prior year resources. | |

| | | | Expected Amount Available Year 5 | | | Expected | | |
|---------|---------------------|---|----------------------------------|--------------------|--------------------------|--------------|--|---|
| Program | Source of Funds | Uses of Funds | Annual Allocation: | Program Income: | Prior Year Resources: | Total: | Amount Available Remainder of ConPlan | Narrative Description |
| HOME | Public - Federal | Acquisition Homebuyer Assistance Homeowner Rehab Multi-family Rental New Construction Multi-family Rental Rehab New Construction for Ownership TBRA | \$3,735,287 | \$1,140,000 | \$12,308,192 | \$17,183,479 | \$0 | Anticipated funding will include Entitlement grant funds, program income, and prior year resources. |
| ESG | Public - Federal | Conversion and Rehab for Transitional Housing Financial Assistance Overnight Shelter Rapid Re-housing Rental Assistance Services Transitional Housing | \$613,906 | \$0 | \$0 | \$613,906 | \$0 | Anticipated funding will include Entitlement grant funds, program income, and prior year resources. |

TABLE 5 - EXPECTED RESOURCES - PRIORITY TABLE

Explain how federal funds will leverage those additional resources (private, state, and local funds), including a description of how matching requirements will be satisfied.

All HOME projects require at least a 25% matching contribution. The County plans to meet this requirement and has met it in previous years by specifying in every HOME NOFA that a project must be far enough along in the development process for the developer to have identified and secured its primary funding sources before HOME funds can be committed. Additionally, San Bernardino County has over \$55 million of HOME match accumulated from prior year HOME projects. Matching funds typically consist of Mental Health Services Act (MHSA) funds and Successor Agency to the former Redevelopment Agency land subsidies.

HOME funds are heavily leveraged through gap financing. In March 2023, the San Bernardino County Board of Supervisors approved the Homeless Initiatives Spending Plan, which allocated funding to establish a housing development fund. The Housing Development Fund is designed to provide gap funding to support projects currently underway in cities and communities that accelerate the production of new housing units to address and prevent homelessness.

ESG funds require a 100% match on a dollar-for-dollar basis. San Bernardino County has met the ESG match requirement in previous years and plans to meet it for PY 2024-25. ESG funds received directly from HUD are leveraged through contributions from ESG subrecipients who are well-established homeless providers in their communities and show strong connections with multiple funding sources. The matching amounts are specified in each subrecipient's contract. Sources of match funds may include the value of any donated materials, the value of any lease on a building, any salaries paid to staff to carry out the program of the subrecipient, and/or the value of time and services contributed by volunteers to carry out the subrecipient's program.

CDBG funds are leveraged through the County's Cooperating Cities and County General Fund. The CDBG allocations for each city and the County unincorporated areas are usually insufficient to fund the selected projects fully. Budgets for projects in County unincorporated areas are often supplemented with County General Funds and various State grants. The 13 Cooperating Cities and CDBG subrecipients who contract through the cities use their city general funds, private donations, and other State grant funds.

Funds may also be available to subrecipients through the following federal, State, County, and other programs:

Federal Resources

- Small Business Administration
- 504 Loan Program
- Economic Development Administration
- Supportive Housing Program
- Shelter Plus Program
- Veterans Affairs Supporting Housing
- HUD Section 202 Program
- Family Self–Sufficiency Program
- Neighborhood Stabilization Program 1

- Neighborhood Stabilization Program 3
- CoC Homeless Assistance Grants
- Family Unification Program
- Emergency Housing Vouchers Stability Vouchers
- Housing Opportunities for Persons with AIDS Program
- Mainstream Vouchers
- Non-Elderly Disabled Vouchers

State Resources

- State Housing Rehabilitation Program
- Emergency Solutions Program Federal
- State First-Time Homebuyer Program
- No Place Like Home Program
- Low-Income Housing Tax Credits
- Local Early Action Planning Grants
- State Emergency Solutions Grant (Federal and State funds)
- Encampment Resolution Funding
- Homeless Housing, Assistance, and Prevention funding

Local Resources

- Tax-Exempt Industrial Development Bond Financing
- Taxable Development Bond Program
- Equipment Only Purchase Program
- Multi-family Mortgage Revenue Bond Program

Other Resources

Affordable Housing Program

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The County will not use any publicly owned land or property within the jurisdiction to address the needs identified in this plan.

Discussion

N/A

ANNUAL GOALS AND OBJECTIVES

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|---------------|---|---------------|-------------|--|--------------------|---|-----------------------|---|
| 1 | Acquisition/Construction of Multi-Family Housing | 2020 | 2025 | Affordable Housing | Countywide | Develop, Preserve, and Provide Affordable Housing | HOME: \$13,309,950 | Rental Units Constructed: • 30 Household Housing Unit |
| 2 | Acquisition/Rehabilitation of Existing Housing | 2020 | 2025 | Affordable Housing | Countywide | Develop, Preserve, and Provide Affordable Housing | HOME: \$1,000,000 | Rental Units Rehabilitated: • 4 Household Housing Unit |
| 3 | Acquire/Construct/ Rehabilitate Public Facilities | 2020 | 2025 | Non-Homeless Special Needs Non-Housing Community Development | Countywide | Public Facilities/ Improvements and Infrastructure | CDBG: \$5,972,610 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: • 887,842 Persons Persons Assisted Housing Code Enforcement/Foreclosed Property Care: • 575 Household Housing Units |

| Sort Order | Goal Name | Start Year | | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|---------------|--|---------------|------|--|--------------------|---|--|--|
| 4 | Support Emergency/Supportive Housing for Homeless | 2020 | 2025 | Homeless | Countywide | Housing/ Supportive Services for Homelessness | HOME: 2,500,000 CDBG: 300,000 ESG: \$567,863 | Tenant-based rental assistance/ Rapid Rehousing: • 187 Households Assisted Homeless Person Overnight Shelter: • 270 Persons Assisted Overnight/Emergency Shelter/ Transitional Housing Beds added: • 0 Beds Homelessness Prevention: • 0 Persons Assisted |
| 5 | Public Services for Low- Income and Special Needs | 2020 | 2025 | Non-Homeless Special Needs Non-Housing Community Development | Countywide | Public Services | CDBG: \$474,338 | Public service activities other than Low/Moderate Income Housing Benefit: • 19,646 Persons Assisted |
| 6 | Promote Fair Housing | 2020 | 2025 | Fair Housing | Countywide | Promote Fair Housing | CDBG: \$102,895 | Public service activities other than Low/Moderate Income Housing Benefit: • 1,949 Persons Assisted |
| 7 | Planning, Implementation, and Management | 2020 | 2025 | Administration | Countywide | Program Administration | CDBG: \$1,371,932 HOME: \$373,529 ESG: \$46,043 | N/A |

TABLE 6 – GOALS SUMMARY

Goal Descriptions

| Goal Name | Goal Description | | | | | |
|---|--|--|--|--|--|--|
| Acquisition/Construction Of Multi-Family Housing | New Construction/Acquisition of Housing for Persons who are Elderly, Disabled, or Homeless: Expand the supply of rental housing (including permanent supportive housing) accessible to persons we disabilities, including housing near services, job centers, and other community amenities. | | | | | |
| Acquisition/Rehabilitation of Existing Housing | Rehabilitation of Existing Housing: • Extend the useful life of existing affordable rental housing through repair and rehabilitation projects. | | | | | |
| Acquire/Construct/ Rehabilitate Public Facilities | Acquire/Construct/Rehabilitate Public Facilities and Infrastructure: Fund public facility improvements in unincorporated San Bernardino County and Cooperating Cities that benefit low-income households and persons, and persons with special needs to include senior centers, neighborhood facilities, youth centers, childcare centers, health facilities, handicapped centers, abused and neglected children's facilities, parks and recreational facilities, and other facilities. Fund non-housing community development proposals in unincorporated San Bernardino County and Cooperating Cities that eliminate a threat to public health and safety, including water/sewer improvements, flood/drainage improvements, sidewalks, street improvements, and other infrastructure improvements. | | | | | |
| Support Emergency/ Supportive Housing for Homeless | Provide Support for Emergency Housing and Supportive Services for the Homeless: • Assist persons who are homeless through the development and rehabilitation of transitional housing. • Fund projects that provide supportive services and shelter to persons who are homeless. | | | | | |
| Public Services for Low- Income and Special Needs | Cooperating Cities Provide Funding Support to Organizations Addressing the Public Service Needs of the County for Low-Income and Special Needs Individuals and Households: Provide recreational activities, educational opportunities, and job skills to youth. Provide supportive services to low- to moderate-income households and persons with special needs. Assistance to businesses to create or retain jobs for low and moderate-income persons; and support for job training, continuing education, and employment services designed to assist low- and moderate-income persons obtain jobs. | | | | | |
| Promote Fair Housing | Promote Fair Housing: • Accessibility improvements, fair housing enforcement, and education. | | | | | |
| Planning, Implementation, and Management | Provide Administrative Structure for Planning, Implementation, and Management of CDBG, HOME, and ESG Programs: Fund the planning and other administrative activities of the CDBG, HOME, and ESG programs and other housing, community development, and homelessness programs. | | | | | |

TABLE 7 – GOAL DESCRIPTIONS

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b)

The County estimates producing approximately 34 affordable units using HOME funding based on available funding, which includes unused prior year resources and projected resources expected to become available during the 2024-25 PY. All of these units will be available to households earning up to 60% of the area median income (AMI). It is important to note that the 34 units only represent those funded with the sources reported in the 2024-25 Annual Action Plan, namely HOME and/or CDBG funding. However, by partnering with private developers and leveraging non-federal funding, the County estimates that it will be able to produce approximately 240 affordable housing units in five different projects.

The HOME Tenant-Based Rental Assistance (TBRA) program will aim to provide affordable housing options to 100 low- to moderate-income families in line with HUD regulations. These families will receive rental assistance to ensure that they can access safe and stable housing that meets their needs. The TBRA program is designed to reduce financial burdens for vulnerable households and prevent homelessness by subsidizing rental costs and promoting housing stability.



AP-35 Projects - 91.420, 91.220(d)

Introduction

The projects listed below represent the activities San Bernardino County plans to undertake during the 2024-25 PY to provide decent and affordable housing, promote a suitable living environment, and expand economic opportunity.

| | Projects |
|----|--|
| 1 | Adelanto: North Adelanto Road Improvement |
| 2 | Adelanto: North Adelanto Park |
| 3 | Adelanto: Food Distribution and Job Skills Program - High Desert Outreach Center |
| 4 | Adelanto: Emergency Food and Clothing Distribution – Adelanto Community Resource Center |
| 5 | Adelanto: Olive Branch Program – New Leaf Ministries |
| 6 | Adelanto: Emergency Assistance Program – Community Health Action Network |
| 7 | Adelanto: Brick by Brick Housing Services – Neighborhood Housing Services of the Inland Empire |
| 8 | Barstow: Cora Harper Fitness Center Improvements |
| 9 | Barstow: Domestic Violence Case Management Services - Desert Sanctuary |
| 10 | Barstow: Noble Strong Youth Project |
| 11 | Barstow: Reaching Our Kids (R.O.K) – Total Restoration Church |
| 12 | Barstow: Housing and Services – New Hope Village |
| 13 | Barstow: High Desert Care Package on Wheels – HDCO, Inc. |
| 14 | Big Bear Lake: Village Accessibility Improvements – Phase II |
| 15 | Colton: Alley and Sidewalk Improvement Project |
| 16 | Colton: After-School Programs at the Art Thompson Teen Center |
| 17 | Colton: Homeless Solutions Program |
| 18 | Colton: Adult Literacy & Youth Homework Assistance Program |
| 19 | Grand Terrace: Adult Literacy Program |
| 20 | Grand Terrace: Senior Center Coordinator Services - Family Service Association |
| 21 | Grand Terrace: Senior Meals - Family Service Association |
| 22 | Highland: Street Improvements in Target Areas |
| 23 | Highland: Neighborhood Revitalization - Code Enforcement |
| 24 | Highland: Adult Literacy Program |

| | Projects |
|----|---|
| 25 | Highland: Highland Family YMCA Scholarships |
| 26 | Highland: Highland Senior Center Services and Programs |
| 27 | Highland: Youth Recreation – Central Little League |
| 28 | Loma Linda: ADA Sidewalk Improvements and Installation of ADA Ramps |
| 29 | Loma Linda: Adult Literacy Program |
| 30 | Montclair: Alley Improvements – Kingsley/Canoga |
| 31 | Montclair: Enhanced Code Enforcement |
| 32 | Montclair: Graffiti Abatement |
| 33 | Montclair: Senior Transport - Golden Express Services |
| 34 | Needles: Reconstruction of Street Infrastructure in Target Areas |
| 35 | Needles: Dial-A-Ride Transportation Services |
| 36 | Redlands: Senior Center Improvements |
| 37 | Redlands: Housing and Food Program – Family Service Association of Redlands |
| 38 | Redlands: Family Strengthening Program - Boys and Girls Club |
| 39 | Redlands: Legal Services - YMCA of the East Valley |
| 40 | Redlands: Mental Health Services - Citrus Counseling Services |
| 41 | Redlands: Bradley House Project - The Nowell Family Foundation |
| 42 | Redlands: Supportive Services for Victims of Violence - Partners Against Violence |
| 43 | Redlands: Transitional Housing – The Blessing Center |
| 44 | Twentynine Palms: Luckie Park Parking Lot ADA Improvements |
| 45 | Yucaipa: Scherer Senior Center Improvements - Phase II |
| 46 | Yucaipa: Case Management – Family Service Association of Redlands |
| 47 | Yucaipa: Supportive Services for Victims of Violence - Partners Against Violence |
| 48 | Yucaipa: Adult Literacy Program |
| 49 | Yucaipa: Recreational Scholarships Program |
| 50 | Yucca Valley: Senior Center Improvements |
| 51 | County: Mojave Narrows Shelter ADA Improvements |
| 52 | County: South Fontana ADA Sidewalk Improvements |
| 53 | County: Yucaipa Regional Park - ADA Boat Dock Improvements |

| | Projects Projects |
|----|---|
| 54 | County: Chino-Montclair ADA Sidewalk Improvements |
| 55 | County: Unincorporated Colton - ADA Sidewalk Improvements |
| 56 | Countywide: Fair Housing Services |
| 57 | Countywide: Landlord-Tenant Mediation Services |
| 58 | Countywide: Housing Services for HOME Activities |
| 59 | Countywide: CDBG Construction Project Contingency |
| 60 | Countywide: CDBG Program Administration |
| 61 | Countywide: HOME Program Administration |
| 62 | Countywide: HOME Acquisition/Construction of Multi-Family Housing - Contingency |
| 63 | Countywide: HOME Acquisition/Rehabilitation of Existing Housing - Contingency |
| 64 | Countywide: HOME Tenant Based Rental Assistance Program |
| 65 | Countywide: ESG Administration and Activities |

TABLE 8 - PROJECT INFORMATION

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.

The County has prioritized allocating its CDBG, HOME, and ESG funds to provide housing and community development improvements for low- and moderate-income residents. CDBG funds used in the County's unincorporated communities will be allocated toward public facility infrastructure and fair housing projects that benefit many residents. CDBG funds used in Cooperating Cities to fund public service, public facility, and infrastructure projects will be concentrated in incorporated cities where greater population density allows for cost effective delivery of services.

To improve service delivery and remove obstacles to meeting underserved needs, San Bernardino County supports the continued development of the SBCHP, a collaborative that will coordinate the work of social service organizations, disseminate news and information, eliminate duplication of effort, and spearhead community-wide solutions to local needs. The County will provide funding for homeless prevention, permanent housing options, emergency shelter, and landlord-tenant counseling services to address underserved needs.

AP-38 Project Summary

Project Summary Information

| 1 | County Log # | ADEL24CN-012 Target Area City of Adelanto | | | | | | |
|---|-----------------------|--|-------------------------------|-------------------------|--|--|--|--|
| | Project Name | Adelanto: North Adelanto Road Improvement | | | | | | |
| | Funding | Prior Years: \$50 | FY 2024-25 : \$147,791 | Total: \$147,841 | | | | |
| | Description | Construction – The project will consist of costs associated with street improvements in primarily residential areas of North Adelanto. The project winclude road re-surfacing, re-striping, and other infrastructure improvements. The total project budget is \$147,841. \$137,422 will be used by the City of Adelanto to implement the project. \$10,419 will be utilized to support Activity Delivery Cost incurred by San Bernardino County. Acquire/ Construct/ Rehabilitate Public Facilities/ Improvements and Infrastructure | | | | | | |
| | Goals Supported | | | | | | | |
| | Estimated Served | 10,190 people Target Date 06/30/2025 Repaving of streets in low-income residential areas Location Description North Adelanto | | | | | | |
| | Planned Activities | | | | | | | |
| | Contingency | Funding is subject to change ba | sed on final HUD a | llocation. | | | | |

| 2 | County Log # | ADEL24CN-010 | Target Area | City of Adelanto | | | | |
|---|-----------------------|--|-------------------------------|-------------------------|--|--|--|--|
| | Project Name | Adelanto: North Adelanto Park | | | | | | |
| | Funding | Prior Years: \$0 | FY 2024-25 : \$147,808 | Total: \$147,808 | | | | |
| | Description | Construction – Construction of a new park with youth activities such as socce basketball courts. The total project budget is \$147,808. \$137,387 will be us the City of Adelanto to implement the project. \$10,421 will be utilized to su Activity Delivery Costs incurred by San Bernardino County. | | | | | | |
| | Goals Supported | Acquire/ Construct/ Rehabilitate Public Facilities Needs Addressed Public Facilities/ Improvements and Infrastructure | | | | | | |
| | Estimated Served | 32,780 people Target Date 06/30/2025 Construction of Park Location Description North Adelanto | | | | | | |
| | Planned Activities | | | | | | | |
| | Contingency | Funding is subject to change ba | sed on final HUD al | location. | | | | |

| 3 | County Log # | ADEL24PS-020 | of Adelanto | | | | |
|---|-----------------------|---|-----------------------------|-----------------|------------------------|-----|--|
| | Project Name | Adelanto: Food Distribution and Job Skills Program - High Desert Outreach Center | | | | | |
| | Funding | Prior Years: \$0 | FY 2024-25: \$10,431 | | Total: \$10,431 | | |
| | Description | Expanded Public Service – High Desert Outreach Center, under contract with City of Adelanto, will provide food distribution and job skills training to low-a moderate-income individuals. The total project budget is \$10.431. \$9,696 will used by the City of Adelanto to implement the project. \$735 will be utilized support Activity Delivery Costs incurred by San Bernardino County. | | | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs Addressed Public Services Public Services 166 people Target Date 06/30/2025 | | | | | |
| | Estimated Served | | | | | | |
| | Planned Activities | Food distribution and job skills training Location Description 17537 Montezuma St. Adelanto, CA 92301 | | | | | |
| | Contingency | Funding is subject to change ba | sed | on final HUD al | locati | on. | |

| 4 | County Log # | ADEL24PS-040 | Та | rget Area | City of Adelanto | | | |
|---|-----------------------|--|------------------------|-----------------|------------------|--|--|--|
| | Project Name | Adelanto: Emergency Food and Clothing Distribution – Adelanto Community Resource Center | | | | | | |
| | Funding | Prior Years: \$0 | Total: \$10,431 | | | | | |
| | Description | Expanded Public Service – Adelanto Community Resource Center, with the City of Adelanto, will provide food and clothing to low-income persons. The total project budget is \$10,431. \$9,696 will be City of Adelanto to implement the project. \$735 will be utilized to some Delivery Costs incurred by San Bernardino County. | | | | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs Needs Addressed Public Services Target Date 06/30/2025 | | | | | | |
| | Estimated Served | | | | | | | |
| | Planned Activities | Food and clothing for low- and moderate-income persons Location Description 11824 Air Expressway Adelanto, CA 92301 | | | | | | |
| | Contingency | Funding is subject to change | based on | final HUD alloc | cation. | | | |

| 5 | County Log # | ADEL24PS-013 | | Target Area | City | of Adelanto | |
|---|-----------------------|--|------------------------|-----------------|--------|-------------|--|
| | Project Name | Adelanto: Olive Branch Program – New Leaf Ministries | | | | | |
| | Funding | Prior Years: \$0 | Total: \$10,431 | | | | |
| | Description | Public Service – New Leaf Ministries will provide food, clothing, personal hygien products, and other household necessities to low- and moderate-income person in the City of Adelanto and surrounding communities. The total project budget \$10,431. \$9,696 will be used by the City of Adelanto to implement the project. \$73 will be utilized to support Activity Delivery Costs incurred by San Bernardin County. Public Service for Low-Income and Special Needs Addressed Public Services Public Services | | | | | |
| | Goals Supported | | | | | | |
| | Estimated Served | | | | | | |
| | Planned Activities | Food and clothing for low- and moderate-income persons Location Description 11877 Tara Ln. Adelanto, CA 92301 | | | | | |
| | Contingency | Funding is subject to change ba | sed | on final HUD al | locati | on. | |

| 6 | County Log # | ADEL24PS-054 Target Area City of Adelanto | | | | | | |
|---|-----------------------|---|---------------------|-----------|--|--|--|--|
| | Project Name | Adelanto: Emergency Assistance Program – Community Health Action Network | | | | | | |
| | Funding | Total: \$10,431 | | | | | | |
| | Description | Public Service – Community Health Action Network, under contract with the City of Adelanto, will provide the Emergency Assistance Program to assist low- to moderate-income households with temporary payments (not to exceed three months) of their utility bills due to financial hardship. The total project budget is \$10,431. \$9,696 will be used by the City of Adelanto to implement the project. \$735 will be utilized to support Activity Delivery Costs incurred by San Bernardino County. | | | | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs Addressed Public Services Addressed | | | | | | |
| | Estimated Served | 13 people Utility payment assistance for low- and moderate-income persons Target Date 06/30/2025 Location Description 15000 7th St., Ste. 208G Victorville, CA 92395 | | | | | | |
| | Planned Activities | | | | | | | |
| | Contingency | Funding is subject to change ba | sed on final HUD al | location. | | | | |

| 7 | County Log # | ADEL24PS-055 | | Target Area | City of Adelanto | | |
|---|-----------------------|---|----------------------|----------------------|------------------------|--|--|
| | Project Name | Adelanto: Brick by Brick Housing Services - Neighborhood Housing Services of the Inland Empire | | | | | |
| | Funding | Prior Years: \$0 | FY 20 \$10,43 | 24-25 : 31 | Total: \$10,431 | | |
| | Description | Public Service – Neighborhood Housing Services of the Inland Emdirect case management for housing needs and financial healt counseling to low- and moderate-income households in the City of | | | | | |
| | Goals Supported | Public Service for Low-Income Special Needs | e and | Needs Addressed | Public Services | | |
| | Estimated Served | 12 people Target Date 06/30/2025 Housing counseling for low- and moderate-income households Location Description Location Description Target Date 06/30/2025 1845 S. Business Center Dr., Ste. 120, San Bernardino CA 92408 | | | | | |
| | Planned Activities | | | | | | |
| | Contingency | Funding is subject to change | based | on final HUD allo | ocation. | | |

| 8 | County Log # | BARS24CN-014 | Target Area | City of Barstow | |
|---|---|---|------------------------------|--|--|
| | Project Name Barstow: Cora Harper Fitness Center Improvements | | | | |
| | Funding | | (2024-25: 235,335 | Total: \$235,335 | |
| | Description | Construction – The City of Barstow Cora Harper Fitness Center project is comprised of replacing the Chiller and heat exchange units, including air-purified equipment with high-efficiency particulate air filters and ultraviolet light. The total project budget is \$235,335. \$218,744 will be used by the City of Barstow to implement the project. \$16,591 will support Activity Delivery Costs incurred by San Bernardino County. | | | |
| | Goals Supported | Acquire/Construct/Rehabilitate Public Facilities | Needs Addressed | Public Facilities/ Improvements and Infrastructure | |
| | Estimated Served | 2,460 people | Target Date | 06/30/2025 | |
| | Planned Activities | Public Facility Improvements | Location Description | 841 Barstow Rd. Barstow, CA 92311 | |
| | Contingency | Funding is subject to change based on final HUD allocation. | | | |

| 9 | County Log # | BARS24PS-005 | Target Area | City of Barstow | |
|---|-----------------------|---|-----------------------------|--------------------------------------|--|
| | Project Name | Barstow: Domestic Violence Case Management Services - Desert Sanctuary | | | |
| | Funding | Prior Years: \$0 | FY 2024-25 : \$8,635 | Total: \$8,635 | |
| | Description | Expanded Public Service – Desert Sanctuary will provide case management services for battered and abused spouses in the City of Barstow and surrounding areas. The total project budget is \$8,635. \$8,026 will be used by the City of Barstow to implement the project. \$609 will support Activity Delivery Costs incurred by San Bernardino County. | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs | Needs Addressed | Public Services | |
| | Estimated Served | 65 people | Target Date | 06/30/2025 | |
| | Planned Activities | Case management services | Location Description | 703 E. Main St. Barstow, CA 92311 | |
| | Contingency | Funding is subject to change based on final HUD allocation. | | | |

| 10 | County Log # | BARS24PS-032 | Target Area | City of Barstow | |
|----|-----------------------|--|------------------------------|---------------------------------------|--|
| | Project Name | Barstow: Noble Strong Youth Project | | | |
| | Funding | | FY 2024-25: 68,634 | Total: \$8,634 | |
| | Description | Expanded Public Service – The City of Barstow, through Noble Strong, Inc., will provide sports fitness and education programs to youth from low- and moderate-income households in Barstow and surrounding areas for year-round activity. The total project budget is \$8,634. \$8,025 will be used by the City of Barstow to implement the project. \$609 will support Activity Delivery Costs incurred by San Bernardino County. | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs | Needs Addressed | Public Services | |
| | Estimated Served | 26 people | Target Date | 06/30/2025 | |
| | Planned Activities | Fitness and educational programs for low- and moderate-income youth | Location Description | 1264 E. Main St. Barstow, CA 92311 | |
| | Contingency | Funding is subject to change based on final HUD allocation. | | | |

| 11 | County Log # | BARS24PS-051 | | Target Area | City | of Barstow |
|----|--|--|-----|-----------------|--------------|-----------------------|
| | Project Name | Barstow: Reaching Our Kids (R.O.K) – Total Restoration Church | | | | |
| | Funding Prior Years: \$9 FY 2024-25: \$8,634 | | | | | Total: \$8,634 |
| | Description | Expanded Public Services – Total Restoration Church - R.O.K, under cont the City of Barstow, will provide services to youth from low- and moderate households with monthly social and emotional learning training and technology, engineering, and mathematics training; weekly academic and family services; and quarterly college field trips, and community opportunities. The total project budget is \$8,634. \$8,025 will be used by of Barstow to implement the project. \$609 will support Activity Deliver incurred by San Bernardino County. | | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs Addressed Public Services | | | lic Services | |
| | Estimated Served | 57 people Target Date 06/30/2025 | | | | 30/2025 |
| | Planned Activities | Educational services for low- to moderate-income youth Location 400 S. 2 nd Ave., S. Barstow, CA 923 | | | | |
| | Contingency | Funding is subject to change ba | sed | on final HUD al | locati | on. |

| 12 | County Log # | BARS24PS-009 | Target Area | City of Barstow | | |
|--|-----------------------|--|-------------------------|---------------------------------------|--|--|
| | Project Name | Barstow: Housing and Services - New Hope Village | | | | |
| | Funding | Prior Years: \$0 | Total: \$8,634 | | | |
| Public Service – New Hope Village, under contract with the City of provide housing and wraparound services to homeless families to homeless into society. The total project budget is \$8,634. \$8,025 will be City of Barstow to implement the project. \$609 will support Activity Dincurred by San Bernardino County. | | | | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs | Needs Addressed | Public Services | | |
| | Estimated Served | 20 people | Target Date | 06/30/2025 | | |
| | Planned Activities | Housing and wraparound services to homeless families | Location Description | 100 W. Fredricks Barstow, CA 92311 | | |
| | Contingency | Funding is subject to change ba | ased on final HUD a | allocation. | | |

| 13 | County Log # | BARS24PS-005 | Target Area | City of Barstow | |
|----|-----------------------|--|---|-----------------------|--|
| | Project Name | Barstow: High Desert Care Pac | kage on Wheels - I | HDCO, Inc. | |
| | Funding | Prior Years: \$0 | FY 2024-25: \$6,993 | Total: \$6,993 | |
| | Description | Public Service – The High Desert Care Packages on Wheels will provide clothing and food boxes to people at designated sites in the City of Barstow and those they see on the streets. The total project budget is \$6,993. \$6,500 will be used by the City of Barstow to implement the project. \$493 will support Activity Delivery Costs incurred by San Bernardino County. | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs Addressed Public Services | | | |
| | Estimated Served | 80 people Target Date 06/30/2025 | | | |
| | Planned Activities | Food and clothing distribution | 2494 W. Main St., Spc. 226 Barstow, CA 92312 | | |
| | Contingency | Funding is subject to change ba | ased on final HUD a | illocation. | |

| 14 | County Log # | BBLK24CN-011 | Target Area | City of Big Bear Lake | |
|----|-----------------------|---|-----------------------------|--|--|
| | Project Name | Big Bear Lake: Village Accessibili | y Improvements | – Phase II | |
| | Funding | | Y 2024-25: 38,572 | Total: \$38,572 | |
| | Description | Construction – The project will remove the existing non-ADA accessible walkway and expand walkways to enhance accessibility within the Big Bear Village. The total project budget is \$38,572. \$35,853 will be used by the City of Big Bear Lake to implement the project. \$2,719 will support Activity Delivery Costs incurred by San Bernardino County. | | | |
| | Goals Supported | Acquire/Construct/Rehabilitate Public Facilities | Needs Addressed | Public Facilities/ Improvements and Infrastructure | |
| | Estimated Served | 242,922 people | Target Date | 06/30/2025 | |
| | Planned Activities | ADA Infrastructure Improvements | Location Description | Big Bear Village Big Bear Lake, CA 92315 | |
| | Contingency | Funding is subject to change base | ed on final HUD a | llocation. | |

| 15 | County Log # | COLT24CN-003 | | Target Area | City | of Colton |
|----|--|--|--|--------------------|------------------------|---|
| | Project Name | Colton: Alley and Sidewalk Impr | Colton: Alley and Sidewalk Improvement Project | | | |
| | Funding | Prior Years: \$0 | Total: \$362,999 | | | |
| | Description | Construction – The project consists of alley and sidewalk improvements with the low- and moderate-income targeted areas for the City of Colton. The toproject budget is \$362,999. \$337,407 will be used by the City of Colton implement the project. \$25,592 will support Activity Delivery Costs incurred San Bernardino County. | | | | City of Colton. The total y the City of Colton to |
| | Goals Supported | Acquire/Construct/Rehabilitate Public Facilities | | Needs Addressed | Imp | olic Facilities/ rovements and astructure |
| | Estimated Served | 6,625 people | | Target Date | 06/3 | 30/2025 |
| | Planned Activities Street and Sidewalk Location Description City of Colton | | | | of Colton Target Areas | |
| | Contingency | Funding is subject to change ba | sed | on final HUD al | llocat | ion. |

| 16 | County Log # | COLT24PS-011 | Target Area | City of Colton | |
|----|-----------------------|--|------------------------|-----------------|--|
| | Project Name | Colton: After-School Programs a | t the Art Thompso | n Teen Center | |
| | Funding | Prior Years: \$0 | Total: \$16,138 | | |
| | Description | Expanded Public Service – The City of Colton Community Services Departure will provide tutoring, recreation, and empowerment programs to youth from and moderate-income households. The total project budget is \$16,138. \$16,138 will be used by the City of Colton to implement the project. \$1,138 will statistically Delivery Costs incurred by San Bernardino County. | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs | Needs Addressed | Public Services | |
| | Estimated Served | 62 people | Target Date | 06/30/2025 | |
| | Planned Activities | Tutoring, recreation, and empowerment programs for youth Location Description 651 N. Mt. Ve Colton, CA 92 | | | |
| | Contingency | Funding is subject to change bas | sed on final HUD a | illocation. | |

| 17 | County Log # | COLT24PS-010 | | Target Area | City | of Colton |
|----|-----------------------|--|-----|-------------------------|-------|--------------------------|
| | Project Name | Colton: Homeless Solutions Pro | gra | m | | |
| | Funding | Prior Years: FY 2024-25: Total: \$0 \$26,896 \$26,896 | | | | |
| | Description | Expanded Public Service – The City of Colton will provide a team of administrators to coordinate, research resources, attend meetings, and support homeless households and households at risk of homelessness. The total project budget is \$26,896. \$25,000 will be used by the City of Colton to implement the project. \$1,896 will support Activity Delivery Costs incurred by San Bernardino County. | | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs Addressed Public Services Addressed | | | | lic Services |
| | Estimated Served | 192 people | | | | 30/2025 |
| | Planned Activities | Street and Sidewalk Improvements | | Location Description | | E. O St. on, CA 92324 |
| | Contingency | Funding is subject to change ba | sec | l on final HUD a | lloca | tion. |

| 18 | County Log # | COLT24PS-017 | | Target Area | City | of Colton |
|----|-----------------------|--|----|-------------------------|-------|-------------------------------|
| | Project Name | Colton: Adult Literacy & Youth H | om | ework Assistan | ce Pr | rogram |
| | Funding | Prior Years: FY 2024-25: Total: \$0 \$21,025 \$21,025 | | | | |
| | Description | Expanded Public Service – The City of Colton Adult Literacy & Youth Homework Assistance Program will provide essential literacy assistance and instruction and after-school homework assistance. The total project budget is \$21,025. \$19,543 will be used by the City of Colton to implement the project. \$1,482 will support Activity Delivery Costs incurred by San Bernardino County. | | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs | | Needs Addressed | Pub | lic Services |
| | Estimated Served | 104 people | | Target Date | 06/3 | 30/2025 |
| | Planned Activities | Essential literacy assistance and instruction and after-school homework assistance | | Location Description | | N. Ninth St. con, CA 92324 |
| | Contingency | Funding is subject to change bas | ed | l on final HUD a | lloca | tion. |

| 19 | County Log # | GRAN24PS-023 | Target Area | City of Grand Terrace | | |
|----|-----------------------|--|--------------------|-----------------------|--|--|
| | Project Name | Grand Terrace: Adult Literacy P | rogram | | | |
| | Funding | Prior Years: FY 2024-25: Total: \$0 \$10,758 \$10,758 | | | | |
| | Description | Expanded Public Service – This program will provide literacy services (e.g., reading, spelling, and basic computer skills) to low- and moderate-income illiterate adults who reside in Grand Terrace and the surrounding areas. The total project budget is \$10,758. \$10,000 will be used by the City of Grand Terrace to implement the project. \$758 will support Activity Delivery Costs incurred by San Bernardino County. | | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs | Needs Addressed | Public Services | | |
| | Estimated Served | 12 people | Target Date | 06/30/2025 | | |
| | Planned Activities | Literacy services (e.g., reading, spelling, and basic computer skills) to low- and moderate-income illiterate adults. Location Description Crand Terrace, Cale | | | | |
| | Contingency | Funding is subject to change ba | sed on final HUD a | allocation. | | |

| 20 | County Log # | GRAN24PS-053 | Target Area | City of Grand Terrace | | |
|----|-----------------------|---|--------------------|-----------------------|--|--|
| | Project Name | Grand Terrace: Senior Center Coordinator Services - Family Service Association | | | | |
| | Funding | Total: \$75,309 | | | | |
| | Description | Expanded Public Service – Family Service Association staff will provide classes, activities, counseling, transportation, and associated coordination at the Grand Terrace Senior Center. The total project budget is \$75,309. \$70,000 will be used by the City of Grand Terrace to implement the project. \$5,309 will support Activity Delivery Costs incurred by San Bernardino County. | | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs | Needs Addressed | Public Services | | |
| | Estimated Served | 200 people | Target Date | 06/30/2025 | | |
| | Planned Activities | Staff for classes, activities, counseling, transportation, and other events for seniors Location Description 22627 Grand Terrace, CA 9 | | | | |
| | Contingency | Funding is subject to change ba | sed on final HUD a | allocation. | | |

| 21 | County Log # | GRAN24PS-052 | Target Area | City of Grand Terrace | | |
|----|-----------------------|---|-------------------------|--|--|--|
| | Project Name | Grand Terrace: Senior Meals - F | amily Service Ass | ociation | | |
| | Funding | FY 2024-25: \$10,758 | Total: \$10,758 | | | |
| | Description | Expanded Public Service – Family Service Association will provide a senior congregate and mobile meals program to seniors in the City of Grand Terrace and surrounding communities. Curbside pick-up of meals is also offered. The total project budget is \$10,758. \$10,000 will be used by the City of Grand Terrace to implement the project. \$758 will support Activity Delivery Costs incurred by San Bernardino County. | | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs | Needs Addressed | Public Services | | |
| | Estimated Served | 150 people | | | | |
| | Planned Activities | Congregate, mobile, and curbside pick-up meals program | Location Description | 22627 Grand Terrace Rd. Grand Terrace, CA 92313 | | |
| | Contingency | Funding is subject to change ba | sed on final HUD a | Illocation. | | |

| 22 | County Log # | HIGH24CN-002 | Target Area | City of Highland | | |
|--|-----------------------|--|-------------------------------|---|--|--|
| | Project Name | Highland: Street Improvements in | Target Areas | | | |
| | Funding | 1 | Y 2024-25 : 242,249 | Total: \$242,249 | | |
| Construction – The City of Highland will manage street improvements to but not be limited to, the reconstruction of streets and installation of curbs, and sidewalks in the City of Highland target areas. The total project b \$242,249. \$225,170 will be used by the City of Highland to implement the \$17,079 will support Activity Delivery Costs incurred by San Bernardino (continuous). | | | | d installation of curbs, gutters, s. The total project budget is land to implement the project. | | |
| | Goals Supported | Acquire/Construct/Rehabilitate Public Facilities | Needs Addressed | Public Facilities/ Improvements and Infrastructure | | |
| | Estimated Served | 3 700 people Target Date 06/30/2025 | | | | |
| | Planned Activities | Street Improvements | | | | |
| | Contingency | Funding is subject to change bas | ed on final HUD a | llocation. | | |

| 23 | County Log # | HIGH24CN-001 Target Area City of Highland | | | | |
|--|---------------------|---|--|--------------------|----------------------------------|--|
| | Project Name | Highland: Neighborhood Revitalization - Code Enforcement | | | | |
| Funding Prior Years: \$129,102 | | | | | | Total: \$129,102 |
| | Description | code enforcement activities in th budget is \$129,102. \$120,000 w | inds will pay city staff time to provide enhance of the City of Highland target areas. The total will be used by the City of Highland to impactivity Delivery Costs incurred by San Berr | | | t areas. The total project of Highland to implement |
| | Goals Supported | Acquire/Construct/Rehabilitate Public Facilities | | Needs Addressed | Imp | lic Facilities/ rovements and astructure |
| | Estimated Served | 24,815 people | | Target Date 06/3 | | 30/2025 |
| Planned Activities Enhanced Code Enforcement Description | | | | | City of Highland Target Areas | |
| | Contingency | Funding is subject to change bas | sed | on final HUD a | llocat | ion. |

| 24 | County Log # | HIGH24PS-024 | Tai | rget Area | City | of Highland |
|----|-----------------------|--|---------|-----------------|-----------------------|-------------|
| | Project Name | Highland: Adult Literacy Progra | ım | | | |
| | Funding | | | | Total: \$9,915 | |
| | Description | Expanded Public Service – This program will provide literacy services reading, spelling, and basic computer skills) to low- and moderate-income illi adults who reside in Highland and the surrounding areas. The total project be is \$9,915. \$9,216 will be used by the City of Highland to implement the properties \$699 will support Activity Delivery Costs incurred by San Bernardino County | | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs | | eds Idressed | Publi | c Services |
| | Estimated Served | 35 people | Та | rget Date | 06/30 |)/2025 |
| | Planned Activities | Literacy Services (e.g., reading, spelling, and basic computer skills) Location Description 7863 Central Ave Highland, CA 923 | | | | |
| | Contingency | Funding is subject to change b | ased on | final HUD a | llocation | on. |

| 25 | County Log # | HIGH24PS-037 | | Target Area | City of Highland | | |
|----|-----------------------|---|-----|--------------------|------------------|--------------|--|
| | Project Name | Highland: Highland Family YMC | A S | Scholarships | | | |
| | Funding | Prior Years: FY 2024-25: Total: \$0 \$14,907 \$14,907 | | | | | |
| | Description | Expanded Public Service – Highland YMCA, under contract with the City of Highland, will provide scholarships for recreation and community service-related programs to persons from low-and moderate-income households in Highland and the surrounding area. The total project budget is \$14,907. \$13,856 will be used by the City of Highland to implement the project. \$1,051 will support Activity Delivery Costs incurred by San Bernardino County. | | | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs | | Needs Addressed | Pub | lic Services | |
| | Estimated Served | 210 people | | Target Date | 06/3 | 30/2025 | |
| | Planned Activities | Registration costs associated with persons who utilize recreation and community service-related programs Location Description Highland, CA 92346 | | | | | |
| | Contingency | Funding is subject to change ba | sec | l on final HUD a | lloca | tion. | |

| 26 | County Log # | HIGH24PS-042 | | Target Area | City of Highland | |
|----|-----------------------|---|---|------------------------|------------------------|--|
| | Project Name | Highland: Highland Senior Ce | nter S | Services and Pr | ograms | |
| | Funding | Prior Years: \$0 | FY 2 0 \$24,8 |)24-25 : 320 | Total: \$24,820 | |
| | Description | Expanded Public Service – Highland Senior Council, under contract with the Cit of Highland, will provide nutrition and support services to senior citizens from the City of Highland and the surrounding area. The total project budget is \$24,820 \$23,070 will be used by the City of Highland to implement the project. \$1,750 wi support Activity Delivery Costs incurred by San Bernardino County. | | | | |
| | Goals Supported | Public Service for Low-Incomand Special Needs | е | Needs Addressed | Public Services | |
| | Estimated Served | 487 people | 487 people Target Date 0 | | | |
| | Planned Activities | Senior nutrition and support services | 3102 E. Highland Ave. Patton, CA 92346 | | | |
| | Contingency | Funding is subject to change | based | on final HUD a | allocation. | |

| 27 | County Log # | HIGH24PS-002 | | Target Area | City of Highland | |
|----|-----------------------|---|---------|--------------------|------------------|--|
| | Project Name | Highland: Youth Recreation - | - Centr | al Little League | | |
| | Funding | Prior Years: FY 2024-25: Total: \$0 \$15,890 \$15,890 | | | | |
| | Description | Expanded Public Service – Central Little League, under contract with the Highland, will provide little league recreation and sports team-related prograyouth from low- and moderate-income households within the City of Highland the surrounding area. The total project budget is \$15,890. \$14,770 will be by the City of Highland to implement the project. \$1,120 will support A Delivery Costs incurred by San Bernardino County. | | | | |
| | Goals Supported | Public Service for Low-Incom and Special Needs | ie | Needs Addressed | Public Services | |
| | Estimated Served | 106 people Target Date 06/30/2025 | | | | |
| | Planned Activities | Little league recreation and sports team-related programs for youth Description 7717 Church Ave., #100, Highland, CA 92346 | | | | |
| | Contingency | Funding is subject to change | based | on final HUD al | location. | |

| 28 | County Log # | LOMA24CN-004 | Target Area | City of Loma Linda | | | | |
|----|-----------------------|---|---|--|--|--|--|--|
| | Project Name | Loma Linda: ADA Sidewalk Imp | Loma Linda: ADA Sidewalk Improvements and Installation of ADA Ramps | | | | | |
| | Funding | Prior Years: \$0 | Total: \$140,936 | | | | | |
| | Description | Construction – The City of Loma Linda will construct ADA access and sidewalk improvements at various locations. The total project budget is \$140,936. \$131,000 will be used by the City of Loma Linda to implement the project. \$9,936 will support Activity Delivery Costs incurred by San Bernardino County. | | | | | | |
| | Goals Supported | Acquire/Construct/Rehabilitate Public Facilities | Needs Addressed | Public Facilities/ Improvements and Infrastructure | | | | |
| | Estimated Served | 1,122 people | Target Date | 06/30/2025 | | | | |
| | Planned Activities | ADA access and sidewalk improvements at various locations Location Description City of Loma Linda target areas | | | | | | |
| | Contingency | Funding is subject to change ba | sed on final HUD a | location. | | | | |

| 29 | County Log # | LOMA24PS-025 | | Target Area | City | of Loma Linda | |
|----|-----------------------|--|-----|--------------------|-------|---------------|--|
| | Project Name | Loma Linda: Adult Literacy Prog | ran | n | | | |
| | Funding | Prior Years: FY 2024-25: Total: \$0 \$10,758 \$10,758 | | | | | |
| | Description | Expanded Public Service – This program will provide literacy services (e.g., reading, spelling, and basic computer skills) to low- and moderate-income illiterate adults who reside in Loma Linda and the surrounding areas. The total project budget is \$10,758. \$10,000 will be used by the City of Loma Linda to implement the project. \$758 will support Activity Delivery Costs incurred by San Bernardino County. | | | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs | | Needs Addressed | Pub | lic Services | |
| | Estimated Served | 30 people Target Date 06/30/2025 Literacy Services (e.g., reading, spelling, and basic computer skills) Location Description 25581 Barton Rd. Loma Linda, CA 92354 | | | | | |
| | Planned Activities | | | | | | |
| | Contingency | Funding is subject to change ba | sec | l on final HUD a | lloca | tion. | |

| 30 | County Log # | MONT24CN-016 | Target Area | City of Montclair | | | | |
|----|-----------------------|--|---|--|--|--|--|--|
| | Project Name | Montclair: Alley Improvements – I | Montclair: Alley Improvements – Kingsley/Canoga | | | | | |
| | Funding | Prior Years: FY 2024-25: Total: \$0 \$190,049 \$190,049 | | | | | | |
| | Description | y) improvements in a CDBG- d area is a deteriorated public Kingsley Street and Canoga enue. The total project budget of Montclair to implement the s incurred by San Bernardino | | | | | | |
| | Goals Supported | Acquire/Construct/Rehabilitate Public Facilities | Needs Addressed | Public Facilities/ Improvements and Infrastructure | | | | |
| | Estimated Served | 4,575 people | | | | | | |
| | Planned Activities | Street Improvements Location Description City of Montclair Target Areas | | | | | | |
| | Contingency | Funding is subject to change bas | ed on final HUD a | llocation. | | | | |

| 31 | County Log # | MONT24CN-015 | Target Area | City of Montclair | | |
|----|-----------------------|---|--------------------|-------------------------------------|-----------|--|
| | Project Name | Montclair: Enhanced Code Enforcem | nent | | | |
| | Funding | Prior Years: FY 2024-25: Total: \$0 \$53,792 \$53,792 | | | | |
| | Description | Code Enforcement – CDBG funds will be used for city staff time to prove enhanced code enforcement activities in city-designated areas to help arrest decline of the areas. The total project budget is \$53,792. \$50,000 will be used the City of Montclair to implement the project. \$3,792 will support Activity Delivicosts incurred by San Bernardino County. | | | | |
| | Goals Supported | Acquire/Construct/Rehabilitate Public Facilities | Needs Addressed | Public Fa Improvem Infrastruc | nents and | |
| | Estimated Served | 15,690 people Target Date 06/30/2025 Enhanced Code Enforcement Description Description Description Description | | | | |
| | Planned Activities | | | | | |
| | Contingency | Funding is subject to change based | on final HUD al | location. | | |

| 32 | County Log # | MONT24PS-049 Target Area City of Montclair | | | | | |
|----|-----------------------|--|-------------------------------|-----------------|--|--|--|
| | Project Name | Montclair: Graffiti Abatement | Montclair: Graffiti Abatement | | | | |
| | Funding | Prior Years: \$0 | Total: \$32,275 | | | | |
| | Description | Expanded Public Service – Graffiti abatement will be performed by the City of Montclair crews within the City's low-income target areas. Graffiti will be generally abated by painting, power washing, or sandblasting, but other techniques may be used. The total project budget is \$32,275. \$30,000 will be used by the City of Montclair to implement the project. \$2,275 will support Activity Delivery Costs incurred by San Bernardino County. | | | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs | Needs Addressed | Public Services | | | |
| | Estimated Served | 15,690 people | Target Date | 06/30/2025 | | | |
| | Planned Activities | Graffiti abatement Location Description Designated Target areas in Montclair | | | | | |
| | Contingency | Funding is subject to change bas | sed on final HUD a | allocation. | | | |

| 33 | County Log # | MONT24PS-050 | | Target Area | City of Montclair | | |
|----|-----------------------|---|-------------|--------------------|-------------------|--|--|
| | Project Name | Montclair: Senior Transport – | Golde | n Express Servi | ices | | |
| | Funding | Prior Years: \$0 | 1 . 2 2 . 2 | | | | |
| | Description | Expanded Public Service – The City of Montclair provides a small bus and driver to supply transportation services for senior citizens. The total project budget is \$10,755. \$9,997 will be used by the City of Montclair to implement the project \$758 will support Activity Delivery Costs incurred by San Bernardino County. | | | | | |
| | Goals Supported | Public Service for Low-Incomand Special Needs | е | Needs Addressed | Public Services | | |
| | Estimated Served | 115 people | | Target Date | 06/30/2025 | | |
| | Planned Activities | Transportation Services Location Description 5111 Benito Ave. Montclair, CA 91763 | | | | | |
| | Contingency | Funding is subject to change | based | on final HUD al | location. | | |

| 34 | County Log # | NEED24CN-008 | NEED24CN-008 Target Area | | | | | |
|----|-----------------------|--|--|--------------------|--|--|--|--|
| | Project Name | Needles: Reconstruction of Stre | Needles: Reconstruction of Street Infrastructure in Target Areas | | | | | |
| | Funding | 2024-25: 3,722 | Total: \$36,423 | | | | | |
| | Description | Construction – Reconstruction of sidewalks and infrastructure improver such as curbs and gutters, in the City of Needles' low- and moderate-in neighborhoods. The total project budget is \$36,423. \$33,855 will be used City of Needles to implement the project. \$2,568 will support Activity Decosts incurred by San Bernardino County. | | | | | | |
| | Goals Supported | Acquire/Construct/Rehabilitate Public Facilities | | Needs Addressed | Public Facilities/ Improvements and Infrastructure | | | |
| | Estimated Served | 870 people | | Target Date | 06/30/2025 | | | |
| | Planned Activities | Sidewalk Reconstruction Location Description City of Needles Target Areas | | | | | | |
| | Contingency | Funding is subject to change ba | sed | on final HUD all | location. | | | |

| 35 | County Log # | NEED24PS-031 | | Target Area | City of Needles | | |
|-----------------------|---------------------|--|--|-----------------------------|-----------------|--------------|--|
| | Project Name | Needles: Dial-A-Ride Transporta | Needles: Dial-A-Ride Transportation Services | | | | |
| | Funding | Prior Years: FY 2024-25: Total: \$0 \$8,499 \$8,499 | | | | | |
| | Description | Expanded Public Service – Provision by the City of Needles of transportation services to senior citizens and persons with disabilities. The total project budge is \$8,499. \$7,900 will be used by the City of Needles to implement the project \$599 will support Activity Delivery Costs incurred by San Bernardino County. | | | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs | | Needs Addressed | Pub | lic Services | |
| | Estimated Served | 190 people Target Date 06/30/202 | | | 30/2025 | | |
| Senior Transportation | | | | Third St. dles, CA 92363 | | | |
| | Contingency | Funding is subject to change ba | sec | l on final HUD a | llocat | tion. | |

| 36 | County Log # | ty Log # REDL24CN-017 Target Area City of Redlands | | | | | |
|---|-----------------------|---|--------------------------------------|--|--|--|--|
| | Project Name | Redlands: Senior Center Improve | Redlands: Senior Center Improvements | | | | |
| | Funding | Prior Years: FY 2024-25: Total: \$3,683 \$305,842 \$309,525 | | | | | |
| | Description | Construction – The Redlands Senior Center Kitchen Rehabilitation Project will include, but not be limited to, the installation of energy-efficient kitchen appliances, a flooring overhaul, introduction of LED lighting, establishment of commercial kitchen-grade walls, and an upgrade to the HVAC system. This facility supports the City of Redland's Meals on Wheels and Senior Congregate Meals programs. The total project budget is \$309,525. \$287,703 will be used by the City of Redlands to implement the project. \$21,822 will support Activity Delivery Costs incurred by San Bernardino County. | | | | | |
| | Goals Supported | Acquire/Construct/Rehabilitate Public Facilities | Needs Addressed | Public Facilities/ Improvements and Infrastructure | | | |
| Estimated Served 27,000 people Target Date 06/30/2025 | | | | 06/30/2025 | | | |
| | Planned Activities | Senior Center Improvements | Location Description | 111 W. Lugonia Ave. Redlands, CA 92374 | | | |
| | Contingency | Funding is subject to change base | d on final HUD a | llocation. | | | |

| 37 | County Log # | REDL24PS-004 | | Target Area | City | of Redlands | |
|----|-----------------------|--|---|--------------------|--------|---|--|
| | Project Name | Redlands: Housing and Food Pr Redlands | Redlands: Housing and Food Program – Family Service Association of Redlands | | | | |
| | Funding | Prior Years: FY 2024-25: Total: \$0 \$8,069 \$8,069 | | | | | |
| | Description | Expanding Public Service – Family Service Association of Redlands will procase management services, including food, personal supplies, and reassistance to keep families from losing their homes. The total project budge \$8,069. \$7,500 will be used by the City of Redlands to implement the prospect of the support Activity Delivery Costs incurred by San Bernardino County | | | | al supplies, and rental ne total project budget is o implement the project. | |
| | Goals Supported | Public Service for Low-Income and Special Needs | | Needs Addressed | Pub | lic Services | |
| | Estimated Served | 153 people | | | | 30/2025 | |
| | Planned Activities | Subsistence payments | Lawton St. lands, CA 92374 | | | | |
| | Contingency | Funding is subject to change ba | sec | l on final HUD a | llocat | ion. | |

| 38 | County Log # | REDL24PS-057 | Target Area | City of Redlands | | | |
|--------------------------------------|-----------------------|--|--|-------------------------------------|--|--|--|
| | Project Name | Redlands: Family Strengthening | Redlands: Family Strengthening Program - Boys and Girls Club | | | | |
| Funding Prior Years: FY 2024 \$8,069 | | | | Total: \$8,069 | | | |
| | Description | Public Service – The City of Redlands will contract with the Boys and Girls Cl of Redlands-Riverside to provide a Family Strengthening Program that provide food to low- and moderate-income households. The total project budget \$8,069. \$7,500 will be used by the City of Redlands to implement the project \$569 will support Activity Delivery Costs incurred by San Bernardino County. | | | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs | Needs Addressed | Public Services | | | |
| | Estimated Served | 153 people Target Date 06/30/2025 | | | | | |
| | Planned Activities | Food distribution to low- and moderate-income households | Location Description | 1251 Clay St. Redlands, CA 92374 | | | |
| | Contingency | Funding is subject to change ba | sed on final HUD a | allocation. | | | |

| 39 | City of Redlands | | | | | |
|----|-----------------------|---|-------------------------|---------------------------------------|--|--|
| | Project Name | Redlands: Legal Services - YMCA of the East Valley | | | | |
| | Funding | | Y 2024-25: 8,069 | Total: \$8,069 | | |
| | Description | Expanding Public Service — Provide various legal services to help low- and moderate-income households from the City of Redlands resolve legal issues. The total project budget is \$8,069. \$7,500 will be used by the City of Redlands to implement the project. \$569 will support Activity Delivery Costs incurred by San Bernardino County. | | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs | Needs Addressed | Public Services | | |
| | Estimated Served | 450 people | Target Date | 06/30/2025 | | |
| | Planned Activities | Legal services | Location Description | 500 Citrus Ave. Redlands, CA 92373 | | |
| | Contingency | Funding is subject to change bas | ed on final HUD a | llocation. | | |

| 40 | County Log # | REDL24PS-056 Target Area | | | City of Redlands | |
|----|-----------------------|--|---|--------------------|---|--|
| | Project Name | Redlands: Mental Health Serv | Redlands: Mental Health Services - Citrus Counseling Services | | | |
| | Funding | Prior Years: FY 2024-25: Total: \$0 \$5,509 \$5,509 | | | | |
| | Description | Public Service – Citrus Counseling Services will provide mental health service to youth from homeless or low- and moderate-income households. The total project budget is \$5,509. \$5,121 will be used by the City of Redlands to implement the project. \$388 will support Activity Delivery Costs incurred by San Bernardin County. | | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs | е | Needs Addressed | Public Services | |
| | Estimated Served | Mental Health Services | | | 06/30/2025 | |
| | Planned Activities | | | | 101 E. Redlands Blvd., Ste. 215, Redlands, CA 92373 | |
| | Contingency | Funding is subject to change | based | on final HUD al | location. | |

| 41 | County Log # | REDL24PS-039 | Target Area | City of Redlands | | | |
|----|-----------------------|---|--|--------------------------------------|--|--|--|
| | Project Name | Redlands: Bradley House Project | Redlands: Bradley House Project - The Nowell Family Foundation | | | | |
| | Funding | | FY 2024-25: 68,069 | Total: \$8,069 | | | |
| | Description | Public Service – Bradley's House Project will provide temporary housing assistance, case management, group support, life skills education, and transportation assistance to low- to moderate-income adult males affected by substance use disorder. The total project budget is \$8,069. \$7,500 will be used by the City of Redlands to implement the project. \$569 will support Activity Delivery Costs incurred by San Bernardino County. | | | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs | Needs Addressed | Public Services | | | |
| | Estimated Served | 7 people Target Date 06/30/2025 | | | | | |
| | Planned Activities | Housing assistance, case management, and transportation | Location Description | 375 Deodar St. Redlands, CA 92374 | | | |
| | Contingency | Funding is subject to change bas | ed on final HUD a | illocation. | | | |

| 42 | County Log # | REDL24PS-030 | | Target Area | City | of Redlands |
|----|-----------------------|---|-----|-------------------------|------------------------------------|-----------------------|
| | Project Name | Redlands: Supportive Services for Victims of Violence - Partners Against Violence | | | | |
| | Funding | Prior Years: \$0 | | 2024-25: 069 | | Total: \$8,069 |
| | Description | Expanded Public Service – Outreach and crisis intervention to victims of abuse and domestic violence. The total project budget is \$8,069. \$7,500 will be used by the City of Redlands to implement the project. \$569 will support Activity Delivery Costs incurred by San Bernardino County. | | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs | | Needs Addressed | Pub | lic Services |
| | Estimated Served | 46 people | | Target Date | 06/30/2025 | |
| | Planned Activities | Outreach and crisis invention to victims of abuse and domestic violence | | Location Description | 30 Cajon St. Redlands, CA 92373 | |
| | Contingency | Funding is subject to change ba | sed | on final HUD a | llocat | ion. |

| 43 | County Log # | REDL24PS-041 | Target Area | City of Redlands | | | |
|----|-----------------------|---|--|------------------|--|--|--|
| | Project Name | Redlands: Transitional Housing | Redlands: Transitional Housing – The Blessing Center | | | | |
| | Funding | Prior Years: FY 2024-25: Total: \$0 \$8,069 \$8,069 \$8,069 | | | | | |
| | Description | Public Service – The Blessing Center provides shelter and educational services to homeless, low-income, victims of domestic violence, and at-risk children in the City of Redlands and the surrounding area. The total project budget is \$8,069 \$7,500 will be used by the City of Redlands to implement the project. \$569 will support Activity Delivery Costs incurred by San Bernardino County. | | | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs | Needs Addressed | Public Services | | | |
| | Estimated Served | 19 people | | | | | |
| | Planned Activities | Transitional housing, counseling, and case management services. Location Description 1157 Judson St. Redlands, CA | | | | | |
| | Contingency | Funding is subject to change ba | sed on final HUD | allocation. | | | |

| 44 | County Log # | TWEN24CN-006 | Target Area City of Twentynine Palms | | | |
|--|-----------------------|--|--------------------------------------|--|--|--|
| | Project Name | Twentynine Palms: Luckie Park Parking Lot ADA Improvements | | | | |
| | Funding | | Y 2024-25 : 173,384 | Total: \$188,734 | | |
| | Description | Construction – Twentynine Palms will manage the reconstruction project, involving the removal of asphalt and pouring of concrete, allowing for safe, accessible parking spaces, the upgrade of accessibility, and the removal of barriers and hazards that restrict the mobility of elderly and disabled persons. The total project budget is \$188,734. \$175,428 will be used by the City of Twentynine Palms to implement the project. \$13,306 will support Activity Delivery Costs incurred by San Bernardino County. | | | | |
| | Goals Supported | Acquire/Construct/Rehabilitate Public Facilities | Needs Addressed | Public Facilities/ Improvements and Infrastructure | | |
| Estimated Served 7,270 people Target Date 06/30/2025 | | | | 06/30/2025 | | |
| | Planned Activities | Park improvements | Location Description | 74362 Joe Davis Dr. Twentynine Palms, CA | | |
| | Contingency | Funding is subject to change base | ed on final HUD a | llocation. | | |

| 45 | County Log # | YUCA24CN-013 | Target Area City of Yucaipa | | | |
|----------------------------|--|--|-------------------------------|--|--|--|
| | Project Name | Yucaipa: Scherer Senior Center | Improvements - Pl | nase II | | |
| | Funding | Prior Years: \$0 | FY 2024-25 : \$215,483 | Total: \$215,483 | | |
| | Description | Construction — Yucaipa Scherer Senior Center floor replacement an renovations, and updating of storage and work rooms in the Nutrition Center win of the facility. The total project budget is \$215,483. \$200,291 will be used by th City of Yucaipa to implement the project. \$15,192 will support Activity Deliver Costs incurred by San Bernardino County. | | | | |
| | Goals Acquire/Construct/Rehabilitate Needs | | | Public Facilities/ Improvements and Infrastructure | | |
| | Estimated Served | 7,500 people | | | | |
| Senior Center Improvements | | | | 34272 Yucaipa Blvd. Yucaipa, CA | | |
| | Contingency | Funding is subject to change ba | sed on final HUD a | llocation. | | |

| 46 | County Log # | YUCA24PS-003 | Target Area | City of Yucaipa | | | |
|----|---|--|---|-----------------|--|--|--|
| | Project Name | Yucaipa: Case Management – F | Yucaipa: Case Management – Family Service Association of Redlands | | | | |
| | Funding | Prior Years: \$0 | Total: \$8,069 | | | | |
| | Description | Expanded Public Service – Family Service Association of Redlands will provide case management services, including food, personal supplies, and rent assistance to low- to moderate-income households. The total project budget \$8,069. \$7,500 will be used by the City of Yucaipa to implement the project. \$56 will support Activity Delivery Costs incurred by San Bernardino County. | | | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs | Needs Addressed | Public Services | | | |
| | Estimated Served | 27 people Target Date 06/30/2025 | | | | | |
| | Planned Case management, food distribution, and rental assistance Description 11985 4th St. Yucaipa, CA | | | | | | |
| | Contingency | Funding is subject to change ba | ed on final HUD | allocation. | | | |

| 47 | County Log # | YUCA24PS-029 | Target Area | City of Yucaipa | | | | |
|----|-----------------------|---|-------------------------------|-----------------|--|--|--|--|
| | Project Name | Yucaipa: Supportive Services for Victims of Violence - Partners Agains Violence | | | | | | |
| | Funding | Prior Years: \$0 | or Years: FY 2024-25: \$9,600 | | | | | |
| | Description | vention to victims of domestic 23 will be used by the City of pport Activity Delivery Costs | | | | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs | Needs Addressed | Public Services | | | | |
| | Estimated Served | 350 people | Target Date | 06/30/2025 | | | | |
| | Planned Activities | 34144 Yucaipa Blvd. Yucaipa, CA | | | | | | |
| | Contingency | Funding is subject to change ba | sed on final HUD a | allocation. | | | | |

| 48 | County Log # | YUCA24PS-027 | Target Area | City of Yucaipa | | | | |
|----|-----------------------|---|--|--|--|--|--|--|
| | Project Name | Prior Years: FY 2024-25: Total: | | | | | | |
| | Funding | | | | | | | |
| | Description | Expanded Public Service – Thi reading, spelling, and basic could illiterate adults who reside in Yuca budget is \$9,600. \$8,923 will be project. \$677 will support Activity County. | mputer skills) to hipa and the surrol used by the City | o low- and moderate-income unding areas. The total project of Yucaipa to implement the | | | | |
| | Goals Supported | Public Service for Low-Income and Special Needs | Needs Addressed | Public Services | | | | |
| | Estimated Served | 30 people Target Date 06/30/2025 | | | | | | |
| | Planned Activities | Literacy Services Location Description 12040 5th St. Yucaipa, CA | | | | | | |
| | Contingency | Funding is subject to change bas | ed on final HUD a | allocation. | | | | |

| 49 | County Log # | YUCA24PS-044 | | Target Area | City of Yucaipa | | | | |
|----|-----------------------|---|---|---|-----------------|--|--|--|--|
| | Project Name | Yucaipa: Recreational Scholarships Program | | | | | | | |
| | Funding | Prior Years: \$0 | | | | | | | |
| | Description | will provide scholarships to re karate, swim lessons, spring daycare) to persons from le project budget is \$10,758. | ecreation g cam ow- au \$10,00 | nmunity Services Department ity-related programs (such as and before and after school come households. The total by the City of Yucaipa to elivery Costs incurred by San | | | | | |
| | Goals Supported | Public Service for Low-Incom and Special Needs | е | Needs Addressed | Public Services | | | | |
| | Estimated Served | 120 people | 120 people Target Date | | | | | | |
| | Planned Activities | Scholarships to recreation and community-related programs Location Description 34272 Yucaipa Blvd. Yucaipa, CA | | | | | | | |
| | Contingency | Funding is subject to change | based | on final HUD al | location. | | | | |

| 50 | County Log # | TOWN24CN-007 | | Target Area | Tow | n of Yucca Valley | | |
|----|-----------------------|--|------------------------|--------------------|-------|--|--|--|
| | Project Name | Yucca Valley: Senior Center Improvements | | | | | | |
| | Funding | Prior Years: FY 2024-25: Total: \$1 \$143,982 \$143,983 | | | | | | |
| | Description | Construction – Improvements to the Senior Center will include, but not be limited to, rehabilitation for ADA compliance. The total project budget is \$143,983 \$133,832 will be used by the Town of Yucca Valley to implement the project \$10,151 will support Activity Delivery Costs incurred by San Bernardino County | | | | | | |
| | Goals Supported | Acquire/Construct/Rehabilitate Public Facilities | | Needs Addressed | Imp | lic Facilities/ rovements and astructure | | |
| | Estimated Served | 4,614 people | Target Date 06/30/2025 | | | | | |
| | Planned Activities | Senior Center Improvements Location Description 57088 Twentynine Palms Hwy., Yucca Valley, CA | | | | | | |
| | Contingency | Funding is subject to change ba | sed | on final HUD al | locat | ion. | | |

| 51 | County Log # | cunty Log # CNTY24CN-001 Target Area Unincorporated County | | | | | |
|--|---------------------|--|-------------------------|--------------------|--------|--|--|
| | Project Name | County: Mojave Narrows Shelter ADA Improvements | | | | | |
| | Funding | Prior Years: \$410,213 | Total: \$410,213 | | | | |
| | Description | \$410,213 \$0 \$410,213 Construction – The project will consist of ADA Improvements to the she providing accessibility for persons with disabilities. The total project budg \$410,213. \$381,293 will be used by the County's Project and Facil Management Department for project implementation. \$28,920 will sup Activity Delivery Costs incurred by San Bernardino County – Commit Development and Housing Department. | | | | | |
| | Goals Supported | Acquire/Construct/Rehabilitate Public Facilities | | Needs Addressed | Imp | lic Facilities/ rovements and astructure | |
| | Estimated Served | 242,922 people Target Date 06/30/2025 | | | | | |
| Planned Activities ADA Improvements Location Description 1800 Yates In Victor Victo | | | | | | | |
| | Contingency | Funding is subject to change ba | sed | on final HUD a | llocat | ion. | |

| 52 | County Log # | CNTY24CN-002 | Target Area | Unincorporated County | | | | |
|----|-----------------------|--|-------------------------------|--|--|--|--|--|
| | Project Name | County: South Fontana ADA Sidewalk Improvements | | | | | | |
| | Funding | | Y 2024-25 : 759,549 | Total: \$759,549 | | | | |
| | Description | Construction – The project will consist of ADA Sidewalk Improvements that will provide a path of travel for persons with disabilities in the unincorporated area of South Fontana. The total project budget is \$759,549. \$706,000 will be used by the County's Public Works Department for project implementation. \$53,549 will support Activity Delivery Costs incurred by San Bernardino County – Community Development and Housing Department. | | | | | | |
| | Goals Supported | Acquire/Construct/Rehabilitate Public Facilities | Needs Addressed | Public Facilities/ Improvements and Infrastructure | | | | |
| | Estimated Served | 2,970 people Target Date 06/30/2025 ADA Sidewalk Improvements Location Description Unincorporated area of Fontana | | | | | | |
| | Planned Activities | | | | | | | |
| | Contingency | Funding is subject to change base | d on final HUD a | llocation. | | | | |

| 53 | County Log # | CNTY24CN-003 Target Area Unincorporated Cod | | | | ncorporated County | |
|----|-----------------------|---|-----|--------------------|-------|--|--|
| | Project Name | County: Yucaipa Regional Park - ADA Boat Dock Improvements Prior Years: \$430,016 FY 2024-25: \$0 Total: \$430,016 | | | | | |
| | Funding | | | | | | |
| | Description | Construction – The project will consist of ADA Improvements to the boproviding accessibility for persons with disabilities. The total project b \$430,016. \$399,700 will be used by the County's Project and Management Department for project implementation. \$30,316 will Activity Delivery Costs incurred by San Bernardino County – Col Development and Housing Department. | | | | | |
| | Goals Supported | Acquire/Construct/Rehabilitate Public Facilities | | Needs Addressed | Imp | lic Facilities/ rovements and astructure | |
| | Estimated Served | 242,922 people Target Date 06/30/2025 | | | | | |
| | Planned Activities | ADA Improvements Location Description 33900 Oak Glen Rd. Yucaipa, CA | | | | | |
| | Contingency | Funding is subject to change ba | sed | on final HUD al | locat | ion. | |

| 54 | County Log # | CNTY24CN-004 | Target Area | Unincorporated County | | | | |
|----|-----------------------|--|--------------------|--|--|--|--|--|
| | Project Name | County: Chino-Montclair ADA Sidewalk Improvements Prior Years: \$0 FY 2024-25: \$551,910 \$551,910 | | | | | | |
| | Funding | | | | | | | |
| | Description | Construction – The project will consist of ADA Sidewalk Improvements, which we provide a path of travel for persons with disabilities in the unincorporated area of Chino-Montclair. The total project budget is \$551,910. \$513,000 will be used by the County's Public Works Department for project implementation. \$38,910 we support Activity Delivery Costs incurred by San Bernardino County – Communication Development and Housing Department. | | | | | | |
| | Goals Supported | Acquire/Construct/Rehabilitate Public Facilities | Needs Addressed | Public Facilities/ Improvements and Infrastructure | | | | |
| | Estimated Served | 405 people Target Date 06/30/2025 ADA Sidewalk Improvements Location Description Unincorporated areas of Chino - Montclair | | | | | | |
| | Planned Activities | | | | | | | |
| | Contingency | Funding is subject to change bas | ed on final HUD | allocation. | | | | |

| 55 | County Log # | CNTY24CN-005 | | Target Area | Unir | Unincorporated County | | |
|----|-----------------------|--|-----|--------------------|-------|--|--|--|
| | Project Name | County: Unincorporated Colton - ADA Sidewalk Improvements Prior Years: \$343,117 FY 2024-25: \$772,537 \$1,115,654 | | | | | | |
| | Funding | | | | | | | |
| | Description | Construction – The project will include infill Sidewalk Improvements on the side of Olive Street, between Jackson Street and Rancho Avenue, and ADA ramps. This will provide a path of travel for persons with disabilities in unincorporated area of Colton. The total project budget is \$1,115 \$1,037,000 will be used by the County's Public Works Department for primplementation. \$78,654 will support Activity Delivery Costs incurred by Bernardino County – Community Development and Housing Department. | | | | | | |
| | Goals Supported | Acquire/Construct/Rehabilitate Public Facilities | | Needs Addressed | Imp | lic Facilities/ rovements and astructure | | |
| | Estimated Served | 6,490 people Target Date 06/30/2025 Sidewalk Improvements Location Description Olive Street, Colton, CA | | | | | | |
| | Planned Activities | | | | | | | |
| | Contingency | Funding is subject to change bas | sed | on final HUD al | locat | ion. | | |

| 56 | County Log # | CNTY24PS-001 | | Target Area | Countywide | | | |
|----|-----------------------|--|---|----------------|------------------------|---------|--|--|
| | Project Name | Countywide: Fair Housing Services | | | | | | |
| | Funding | Prior Years: \$0 | FY \$68 | | Total: \$68,597 | | | |
| | Description | Public Service – Fair housing services will include training, education, ma and outreach to affirmatively further fair housing opportunities. | | | | | | |
| | Goals Supported | Promote Fair Housing | ng Needs Addressed Promote Fair Housing | | | | | |
| | Estimated Served | 301 people | | Target Date | 06/3 | 30/2025 | | |
| | Planned Activities | Education, marketing, and outreach regarding fair housing regulations and preventative measures | Countywide | | | ntywide | | |
| | Contingency | Funding is subject to change ba | sec | on final HUD a | lloca | tion. | | |

| 57 | County Log # | CNTY24PS-002 | | Target Area | Countywide | | | |
|----|---|---|--------------------------------|--------------------|------------|----------------------|--|--|
| | Project Name | Countywide: Landlord-Tenant Mediation Services | | | | | | |
| | Funding | Prior Years: \$0 | Years: FY 2024-25: \$34,298 | | | | | |
| | Description | Public Service – Landlord-Tenant mediation services will include couled education, marketing, and outreach regarding fair housing regulation preventive measures. | | | | | | |
| | Goals Supported | Promote Fair Housing | | Needs Addressed | Pro | Promote Fair Housing | | |
| | Estimated Served | 1,648 people | | Target Date | 06/3 | 30/2025 | | |
| | Planned Services, including counseling, education, marketing, and outreach. Location Description Countywide | | | | | ıntywide | | |
| | Contingency | Funding is subject to change ba | sec | l on final HUD a | lloca | tion. | | |

| 58 | County Log # | CNTY24HM-001 | Target Area | Countywide | | | |
|----|--|---|-------------------|-------------|--|--|--|
| | Project Name | Countywide: Housing Services for HOME Activities | | | | | |
| | Funding | Prior Years: FY 2024-25: Total: \$0 \$300,000 \$300,000 | | | | | |
| | Housing Services – CDH will utilize CDBG funds to provide housing services owners, tenants, contractors, or other entities participating or seeking participate in HOME-funded rehabilitation activities. Services will include but not limited to preparing work specifications, loan processing, inspections, te selection, and TBRA management. | | | | | | |
| | Goals Supported | Support Emergency/Supportive Housing for Homeless. Needs Addressed Housing/Supportive Services for Homelessn | | | | | |
| | Estimated Served | 50 Households | ds | | | | |
| | Planned Activities | Housing Services Countywide | | | | | |
| | Contingency | Funding is subject to change bas | ed on final HUD a | allocation. | | | |

| 59 | County Log # | CNTY24CN-006 | Target Area | Countywide |
|--|---------------------|--|-------------------------|------------------|
| | Project Name | Countywide: CDBG Construction Project Contingency | | |
| | Funding | Prior Year/Program Income: \$122,000 | Total: \$122,437 | |
| | Description | Construction – CDBG Contingency for Capital Improvement Projects. Inc. \$437 of unprogrammed CDBG funds and \$122,000 of anticipated Pro Income. When a designation for contingency funds is determined, the County carry out a Substantial Amendment to its Annual Action Plan. The Count always follow its Citizen Participation Plan. | | |
| | Goals Supported | Acquire/Construct/Rehabilitate Public Facilities Needs Addressed Improvements and Infrastructure N/A Target Date 06/30/2025 | | Improvements and |
| | Estimated Served | | | 06/30/2025 |
| Planned Activities Contingency funding for various 2024-25 and prior year CDBG Capital Improvement Projects County | | Countywide | | |
| | Contingency | Funding is subject to change based on final HUD allocation. | | location. |

| 60 | County Log # | CNTY24AD-001 | CNTY24AD-001 Target Area Countywide | |
|---|-----------------------|--|-------------------------------------|--|
| | Project Name | Countywide: CDBG Program Adn | ninistration | |
| Planning, Implementation, and New States Funding \$1,37 Administration - CDBG funds will be management, and oversight of the Court \$1,37 Barbara | | FY 2024-25 : \$1,371,932 | Total: \$1,371,932 | |
| | | vill be used to pay for the coordination, County's CDBG Program | | |
| | | | Needs Addressed | Program Administration |
| | Estimated Served | N/A | Target Date | 06/30/2025 |
| | Planned Activities | Program management, monitoring, and evaluation. | Location Description | 560 E. Hospitality Ln., Ste. 200, San Bernardino, CA |
| | Contingency | Funding is subject to change based on final HUD allocation. | | |

| 61 | County Log # | CNTY24AD-002 | Target Area | Countywide | |
|----|-----------------------|---|-------------------------|---|-----------|
| | Project Name | Countywide: HOME Program Administration | | | |
| | Funding | Prior Years: I \$0 | Total: \$373,529 | | |
| | Description | Administration – HOME funds will be used to pay for the comanagement, and oversight of the County's HOME Program. | | | lination, |
| | Goals Supported | Planning, Implementation, and Management | Needs Addressed | Addressed Program Administration Target Date 06/30/2025 Location 560 E. Hospitality Ln., Ste. | |
| | Estimated Served | N/A | Target Date | | |
| | Planned Activities | Program management, monitoring, and evaluation. | Location Description | | |
| | Contingency | Funding is subject to change based on final HUD allocation. | | | |

| 62 | County Log # | CNTY24CN-007 | Target Area | Countywide |
|---|---|--|--|---|
| Project Name Countywide: HOME Acquisition/Construction of Multi-Famil Contingency | | | ulti-Family Housing - | |
| | Funding Prior Year/Program Income: \$12,448,192 FY 2024-25: \$861,758 | | | Total: \$13,309,950 |
| Description Construction – Acquisition/Construction of Affordable H activities meet the HOME Program 15% CHDO set aside redesignation for contingency funds is determined, the Coulamendment to its 2024-25 plan and will follow its citizen page 1.5% | | t aside requirement. When the the County may carry out an | | |
| | | | Develop, Preserve, and Provide Affordable Housing | |
| Estimated Served 30 Housing Units Target Date | | Target Date | 06/30/2025 | |
| | Planned Activities | g and a second s | | 560 E. Hospitality Ln., Ste. 200, San Bernardino, CA |
| Contingency Funding is subject to change based on final HUD allocation. | | allocation. | | |

| 63 | County Log # | CNTY24CN-008 | Target Area | Countywide | |
|----|-----------------------|--|--|---|--|
| | Project Name | Countywide: HOME Acquisition/ReContingency | Countywide: HOME Acquisition/Rehabilitation of Existing Housing - Contingency | | |
| | Funding | Prior Year/Program Income: \$1,000,000 | FY 2024-25: \$0 | Total: \$1,000,000 | |
| | Description | Construction – Acquisition/Rehabilitation of Affordable Housing Units. When the designation for contingency funds is determined, the County may carry out an amendment to its 2024-25 plan and will follow its citizen participation plan. | | | |
| | Goals Supported | Acquisition/Rehabilitation of Existing Housing | Needs Addressed | Develop, Preserve, and Provide Affordable Housing | |
| | Estimated Served | 4 Housing Units | Target Date | 06/30/2025 | |
| | Planned Activities | Affordable housing rehabilitation activities. | Location Description | 560 E. Hospitality Ln., Ste. 200, San Bernardino, CA | |
| | Contingency | Funding is subject to change base | Funding is subject to change based on final HUD allocation. | | |

| 64 | County Log # | CNTY24CN-009 | Target Area | Countywide |
|----|-----------------------|--|-------------|--|
| | Project Name | Countywide: HOME Tenant Based Rental Assistance Program | | |
| | Funding | Prior Year/Program Income: FY 2024-25: Total: \$0 \$2,500,000 \$2,500,000 | | |
| | Description | Housing – The program will provide tenant based rental assistance to individual households to help them afford the housing costs of market-rate units. | | |
| | Goals Supported | | | Housing/Supportive Services for Homelessness |
| | Estimated Served | 100 Households Target Date | | 06/30/2025 |
| | Planned Activities | Tenant Based Rental Assistance | | 560 E. Hospitality Ln., Ste. 200, San Bernardino, CA |
| | Contingency | Funding is subject to change based on final HUD allocation. | | allocation. |

| 65 | County Log # | CNTY24AD-003 | Target Area | Countywide |
|----|--------------------|--|------------------|---|
| | Project Name | Countywide: ESG Activities and Administration | | |
| | | Prior Years: | FY 2024-25: | Total: |
| | | \$613,906 | | |
| | Description | ESG funds will be used for various Emergency Solutions Grant A such as: Administration (\$46,043) Street Outreach (\$30,695) Emergency Shelter (\$153,477) Rapid Rehousing (\$217,937) Homeless Management Information System costs (\$30,695) For all federal programs, the Community Development and Experiment will apply the 10% de minimis rate for indirect costs. | | |
| | Goals Supported | Support Emergency/Supportive Housing for Homeless. Planning, Implementation, & Addressed Management N/A Emergency Solutions Grant Program Projects. Program Program Projects. Program Management monitoring and Description Housing/Supportive Services for Homelessne Program Addressed Needs Services for Homelessne Program Addressed Description Ste. 200, Sa | | Housing/Supportive Services for Homelessness Program Administration |
| | Estimated Served | | | 06/30/2025 |
| | Planned Activities | | | 560 E. Hospitality Ln., Ste. 200, San Bernardino, CA |
| | Contingency | Funding is subject to change bas | sed on final HUI | D allocation. |

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed.

Over PY 2024-25, San Bernardino County will allocate CDBG funds for use in each of the 13 Cooperating Cities and unincorporated areas of the County, as shown below. Annual funding percentages are determined by the County using a formula based on population, poverty rate, and rate of overcrowded housing conditions.

Available HOME funds will be used for new construction or rehabilitation of multi-family housing units; eligible areas include the unincorporated County and all HOME Consortium cities. While the County has not identified specific target areas for the use of HOME funds, priority will be given to affordable rental housing projects located in high opportunity (i.e., high school proficiency, high labor market engagement, and high job access), low poverty areas (poverty concentrations below 50%), as described in the County's 2020-25 Analysis of Impediments to Fair Housing Choice.

ESG funds will be allocated geographically among population centers in the County's six regions – East, West, and Central Valleys, Mountain communities, High Desert, and the Morongo Basin.

Geographic Distribution

| Target Area | Percentage of Funds |
|--|------------------------|
| Adelanto | 5% |
| Barstow | 4% |
| Big Bear Lake | 1% |
| Colton | 7% |
| Grand Terrace | 1% |
| Highland | 7% |
| Loma Linda | 2% |
| Montclair | 4% |
| Needles | 1% |
| Redlands | 6% |
| Twentynine Palms | 3% |
| Yucaipa | 4% |
| Town of Yucca Valley | 2% |
| Countywide | 2% |
| Chino Hills | 0% |
| Rancho Cucamonga | 0% |
| Unincorporated County TABLE 9 - GEOGRA | 51% APHIC DISTRIBUTION |



Rationale for the priorities for allocating investments geographically

San Bernardino County developed the geographic priorities outlined above with the goal of providing housing and community development improvements for as many low- and moderate-income residents as possible with its CDBG, HOME, and ESG allocations. CDBG funds used in the unincorporated areas of the County will be focused on public facility or infrastructure projects that can serve a significant number of residents; city-funded public services, public facilities, and infrastructure projects will be concentrated in incorporated cities where greater population density allows for cost-effective delivery of services.

The maps in the appendix identify low-income areas in the County. The first map shows incomeeligible areas for CDBG spending, defined as block groups in which 51% or more of the population lives in low- or moderate-income households. The second map identifies racially and ethnically concentrated poverty areas (RCAP/ECAPs) in the County, which HUD defines as census tracts with a minority population share above 50% and an individual poverty rate above 40%. As the County evaluates the use of HOME funds over the next year, consideration will be given to RCAP/ECAP locations and the opportunity to deconcentrate poverty by locating new affordable rental housing outside these areas.

Discussion

N/A

AFFORDABLE HOUSING

AP-55 Affordable Housing - 91.420, 91.220(g)

Introduction

In San Bernardino County, the most prevalent housing problem is the cost burden, affecting many households, particularly those with lower incomes. Cost-burdened households are those spending more than 30% of their income on housing expenses, including rent or mortgage payments, utilities, and property taxes.

Approximately 66% of households with incomes below 80% of the HUD Area Median Family Income (HAMFI) experience cost burdens. This encompasses 119,926 renter households and 74,615 owner households. Furthermore, severe cost burdens, defined as allocating more than 50% of income toward housing expenses, also affect many households. For instance, 67,240 renters and 40,195 owners, representing 36% of households with incomes below 80% HAMFI, experience severe cost burdens.

Among households with incomes under 30% HAMFI, severe cost burdens are particularly prevalent, affecting 60,525 out of 90,325 households at that income level, which accounts for 67% of households in this income bracket.

Renters are disproportionately affected by housing problems compared to owners. The number of low- to moderate-income renters experiencing overcrowding or severe overcrowding is more than double that of owners facing similar issues. Cost burdens among renters tend to be concentrated at lower income levels. Specifically, 37% of renters with cost burdens and no other housing problems have incomes at or below 30% HAMFI, while 30% have incomes ranging from 30 to 50% HAMFI, and 24% have incomes from 50 to 80% HAMFI. This trend reflects the reality that housing is a fundamental necessity, regardless of the share of one's income it consumes, with lower-income households allocating more resources to housing costs.

In contrast, cost burdens for owners are more evenly distributed across income bands. Roughly 20% of cost-burdened owners have incomes ranging from zero to 30% HAMFI, 21% from 30 to 50% HAMFI, and 27% from 50 to 80% HAMFI. This indicates a more balanced distribution of housing affordability challenges among owner-occupied households across different income levels.

| One Year Goals for the Number of Households to be Supported | | |
|---|----|--|
| Homeless | 0 | |
| Non-Homeless | 34 | |
| Special-Needs | 0 | |
| Total | 34 | |

TABLE 10 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT REQUIREMENT

| One Year Goals for the Number of Households Supported Through | | |
|---|----|--|
| Rental Assistance | 0 | |
| Production of New Units | 30 | |
| Rehab of Existing Units | 4 | |
| Acquisition of Existing Units | 0 | |
| Total | 34 | |

TABLE 11 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT TYPE

Discussion

The HOME TBRA program will aim to address the housing affordability crisis by providing financial assistance to low-income individuals and families who struggle to pay for decent and safe housing within their communities. This program will help bridge the gap between rental costs and the financial resources of eligible households by providing subsidies to cover a portion of the rent. By doing so, individuals and families facing financial challenges can access stable and safe housing that they may not have been able to afford otherwise, reducing the risk of homelessness and promoting housing stability.

To support affordable housing development, the County will use available HOME funds to construct and/or rehabilitate an estimated 34 multi-family housing units in the 2024-25 program year. Priority will be given to affordable rental housing projects located in high opportunity (i.e., high school proficiency, high labor market engagement, and high job access), low poverty areas (poverty concentrations below 50%), as described in the County's 2020-25 Analysis of Impediments to Fair Housing Choice.

AP-60 Public Housing - 91.420, 91.220(h)

Introduction

San Bernardino County is served by two housing authorities: HACSB and the Housing Authority of the City of Needles. HACSB currently owns and manages one public housing unit and served 9,639 households through the Housing Choice Voucher (HCV) program during its fiscal year 2022-23. The Housing Authority of the City of Needles contains 52 public housing units. Both housing authorities' jurisdictions also contain low-income housing tax credit developments, which expand the availability of affordable housing within the jurisdictions.

Actions planned during the next year to address the needs to public housing

The former Waterman Gardens public housing site in the City of San Bernardino – now called Arrowhead Grove – will continue to undergo redevelopment. The one-to-one replacement of the 252 former public housing units was completed in 2021, and the site now consists of 284 affordable units and 36 market-rate units. HACSB is developing financing plans for the next phases of redevelopment, including the construction of 92 new affordable units and an on-site community resource center.

In January 2023, HACSB began construction of the second phase of redevelopment at the Valencia Grove affordable housing community in the city of Redlands. Phase II will consist of 104 affordable multi-family rental units for lease to households with incomes at or below 80% AMI.

Construction is anticipated to be completed in the fall of 2024.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

HACSB provides a range of programs aimed at encouraging its residents to get more involved in management and take part in homeownership. One such program is the Family Self-Sufficiency (FSS) initiative, which allows participants to save a portion of their income in escrow towards their eventual departure from subsidized housing. Those enrolled in the FSS program and HACSB's Term-Limited Lease Assistance program can benefit from employment services provided by the Family Empowerment Services (FES) Department. Families are assigned a coach who helps them create an Individual Training and Services Plan focusing on their educational and career goals. Additionally, HACSB runs a successful Homeownership Assistance Program, which has helped 265 low-income families become first-time homeowners since its inception. Eligible families participating in the HCV program can utilize their financial assistance to purchase a home through this program.

Residents may also participate on the Resident Advisory Board, which reviews the annual Moving to Work Plans and Reports and provides feedback on proposed programs and policy modifications.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable – The Housing Authority of the City of Needles and HACSB are not designated as "troubled."

Discussion

N/A

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

Introduction

San Bernardino County is covered by the San Bernardino City and County CoC. The CoC brings together housing and homeless service providers to meet the needs of individuals and families experiencing and at risk of homelessness throughout the region. It represents the combined effort and commitment to reducing homelessness throughout the county. Through the leveraging of funding and the use of evidence-based practices, the County is making continuous strides in addressing homelessness.

On June 14, 2022, the Board approved the Homeless Strategic Action Plan (Plan) to increase coordination, expand the impact of the County's housing and homeless programs, and strengthen efforts amongst partners to make a collective impact. The Plan is comprised of three interrelated actions to align and coordinate capacity, investment, and resources with County and community efforts to address homelessness; they are as follows:

- Action 1 Housing the Most At-Risk
- Action 2 Increasing Shelter Capacity

Action 3 – System Improvements

OHS has the responsibility of providing implementation and oversight of the Plan and serves as the administrative entity for the CoC.

Describe the jurisdiction's one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Over the next year, the SBCHP and other homeless housing and service providers in San Bernardino County will continue engaging homeless persons, including unsheltered persons, through street outreach, day centers, and emergency shelter services. For PY 2024-25, the County will fund subrecipient organizations for various activities, including street outreach, needs assessment, case management, services navigation, and assistance in accessing housing.

The County is estimated to provide outreach to approximately 150 individuals in PY 2024-25.

Addressing the emergency shelter and transitional housing needs of homeless persons

During PY 2024-25, the County will fund the following emergency shelter and transitional housing activities:

- Year-round emergency shelter and supportive services
- Imminent weather shelters (extreme cold and hot weather conditions)
- Financial assistance for access to emergency shelter in motels/hotels, case management, and rapid rehousing services
- Facility-based shelter with supportive services, including meals, individual case management, adult and youth services programs, and connection to permanent housing and rapid rehousing programs
- Pre-recovery emergency shelter for homeless and chronically homeless men, women, transgender persons, and veterans with mental illness and substance use disorders

The county estimates that in PY 2024-25, it will provide emergency shelter and transitional housing services to approximately 270 individuals.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During PY 2024-25, San Bernardino County will prioritize the funding of permanent housing for people experiencing homelessness. In determining allocations of ESG, the County will prioritize low-barrier, permanent housing, and optional supportive services for individuals and families living in permanent housing, consistent with a Housing First approach.

The County will also fund organizations that provide case management and housing navigation

services to assist individuals and families experiencing homelessness, including those staying in emergency shelters and transitional housing, transition to permanent housing, and prevent returns to homelessness. CDBG is projected to provide transitional housing services to approximately 26 individuals through its partnerships with cities.

Finally, the County will work to increase the availability of affordable housing in San Bernardino County by using HOME funds to support the development of affordable rental housing, including housing for seniors and people with disabilities. The County will take steps to implement the strategies in its Analysis of Impediments to Fair Housing Choice, which includes strategies to support housing affordability in San Bernardino County.

The county is estimated to provide tenant-based rental assistance and rapid rehousing services to approximately 187 households in PY 2024-25.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Over the next year, housing and service providers in San Bernardino County will continue to work together to prevent homelessness in vulnerable or at-risk populations. The County will utilize ESG Rapid Rehousing and Homelessness Prevention funds to address the need for homelessness prevention programs during PY 2024-25. Additionally, the County will work to leverage State funding to provide supplementary homelessness prevention services to eligible county residents in an effort to ensure that a response is provided to identified needs throughout the county.

Discussion

N/A

AP-75 Barriers to Affordable Housing - 91.420, 91.220(j)

Introduction

During the development of the 2020-25 ConPlan, a public survey and stakeholder interviews were conducted to identify the barriers to affordable housing reported by individuals living and working in the County. One of the most commonly discussed issues by survey participants was the popularity of short-term rentals, particularly in the unincorporated areas near Joshua Tree National Park. According to participants, the short-term rentals made it difficult for residents to find permanent or affordable rental housing. Prior to November 2019, the County's short-term rental ordinance, found in Section 84.28 of the County's Development Code, included regulations for noise, property maintenance, parking, and other safety matters. However, it did not control the number of short-term rental units in a given neighborhood. Therefore, short-term rentals had been lucrative in markets where an owner could rent a unit for one week and earn the same income as if the unit were rented to a permanent resident for one month.

On October 27, 2020, the Board adopted the Countywide Plan, including a Policy Plan that serves as a general plan for the unincorporated County. The Policy Plan includes several goals and policies that guide the Board on how it accommodates development and the approval of land uses, including the regulation of short-term rentals. Specifically, Policy LU-2.13 provides that the County will enforce appropriate operation standards, maintenance standards, and permitting procedures for establishing short-term (residential) rentals in unincorporated areas. Also included in the Policy Plan are several goals and policies intended to preserve compatibility, community identity, and the residential lifestyle within the County's Mountain and Desert Regions, including but not limited to Goal LU-2, and Policies LU-2.1, LU-2,8 and LU-4.5.1

Low incomes relative to housing costs are another significant barrier to housing affordability in San Bernardino County, although the County's most recent *Community Indicators Report (2020)* indicates that the area is more affordable than others in Southern California. On the homeownership side, data shows that about 45% of San Bernardino County households could afford a median-priced, entry-level, single-family home as of 2023 (based on a median price of \$415,620 and an income of \$86,100 or more). While that share was higher than surrounding counties, it was down from 69% in 2020. It excluded workers in common or growing occupations, including home health aides, retail salespeople, and transportation and materials moving jobs. Similarly, data shows that median rental rates in the Riverside-San Bernardino metro area increased by about 25% for a two-bedroom unit between 2020 - 2023. As of 2023, an annual income of about \$70,040 was needed to afford a median-priced two-bedroom apartment in the area, which is above the average income for many lower wage occupations. Sales prices and rents have continued to accelerate, highlighting the importance of support for new and existing affordable housing options.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In June 2022, the County amended its short-term rental ordinance, which regulates several critical aspects of short-term rentals. The amended ordinance now states that a maximum of two short-term rentals may be permitted for parcels two acres or greater. Only one short-term rental may be allowed for parcels comprising less than two acres. Upon its enforcement, the amended ordinance should decrease the number of investor-owned, short-term rental properties and help increase the supply of available rental housing. ²

To address community concerns, the County conducted a public planning process and study to evaluate the impact of short-term rental activity on renter households and the availability of long-

¹ (Source: San Bernardino County, Legistar re: Ordinance No. 4439. Retrieved from online San Bernardino County: https://sanbernardino.legistar.com/View.ashx?M=F&ID=11026216&GUID=FA56CD83-9B2E-4D0C-9117-230256FB8DB1)

² (Source: San Bernardino County, Short-Term Rentals: https://str.sbcounty.gov/short-term-rental-ordinance-adopted-by-the-board-of-supervisors-june-142022/)

term rental housing in the unincorporated Mountain and Desert communities. In November 2023, the County completed the Summary of Short-Term Rental Outreach and Study Findings, which can be accessed online at https://str.sbcounty.gov/short-term-rental-study/.

Additional actions related to housing affordability constraints that are contained in the County's 2020 Analysis of Impediments to Fair Housing Choice recommendations include:

- Continue using CDBG and HOME funds to increase and maintain the availability of high-quality, affordable rental housing through new construction and rehabilitation.
- Continue reviewing the Annual Qualified Allocation Plans issued by the California Tax Credit Allocation Committee under the Low-Income Housing Tax Credit (LIHTC) program to identify local government policies or actions that may positively impact the competitiveness of developers' applications.
- Work closely with the developers proposing LIHTC projects in areas with access to key
 community resources/opportunity factors, such as accessibility to employment centers
 or areas experiencing a loss of affordable rental units, to increase the competitiveness
 of their applications through letters of support, provision of data and information, gap
 financing, and other assistance.
- Consider and adopt zoning code amendments that could increase possibilities for affordable housing development.
- Consider affordable housing bonds, development fees, or other options to support the development of an Affordable Housing Trust Fund.
- Consider offering low-interest loans or grants to rehabilitate distressed units in exchange for affordability restrictions, reductions in property taxes for landlords agreeing to long-term affordability restrictions, and other mechanisms to preserve existing affordable rental housing.
- In the routine monitoring of County-funded housing owners/operators, continue to ensure that affirmative marketing plans are in place, adhere to, and effectively promote affordable housing opportunities to diverse groups of residents, including people of color, seniors, and people with disabilities.
- Use CDBG and HOME funds to increase the availability of high-quality, affordable rental housing with supportive services for seniors and people with disabilities.
- Continue to fund public services that increase access to healthcare, fresh and healthy food, and supportive services in areas with low access to opportunity.
- Continue to fund projects that expand or improve sidewalks, parks, trails, and other public facilities in areas with low access to opportunity.
- Adopt a local source of income protection ordinance.
- Develop a strategy to support coordination with cities to support awareness of and participation in funding opportunities for affordable housing development and city involvement in County-supported projects. Ensure that there is a clear process by which cities know what to expect with regard to receiving funding for affordable housing development.
- Conduct a public planning process to develop policies to limit the negative impacts of short-term, whole-home rentals on the availability of affordable, long-term rental

housing.

 Develop educational programming to understand affordable and workforce housing among county residents.

Discussion

N/A

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

This section details San Bernardino County's actions to ensure safe and affordable housing for its residents and plans to meet underserved needs, reduce poverty, develop institutional structure, and enhance coordination between public and private sector housing and community development agencies.

Actions planned to address obstacles to meeting underserved needs

To help remove obstacles to meeting underserved needs and improve service delivery, San Bernardino County supports the continued development of the SBCHP, a collaboration to coordinate social service organizations' work, disseminate news and information, eliminate duplication of effort, and spearhead community-wide solutions to local needs. The County will provide funding for the following to address underserved needs:

Homelessness Prevention and Services:

- Colton: Homeless Solutions Program
- Redlands: Supportive Services for Victims of Violence Partners Against Violence
- Redlands: Transitional Housing The Blessing Center
- Yucaipa: Supportive Services for Victims of Violence Partners Against Violence

Emergency Shelter and Transitional/ Supportive Housing:

Redlands: Transitional Housing – The Blessing Center

Youth, Senior, and Veteran Services:

- Adelanto: Emergency Food and Clothing Distribution Adelanto Community Resource Center
- Adelanto: Food Distribution Program High Desert Outreach Center
- Barstow: Domestic Violence Case Management Services Desert Sanctuary
- Barstow: Noble Strong Youth Project
- Barstow: Reaching Our Kids (R.O.K.) Total Restoration Church
- Colton: After-School Programs at the Art Thompson Teen Center
- Colton: Adult Literacy & Youth Homework Assistance Program
- Grand Terrace: Adult Literacy Program
- Grand Terrace: Senior Center Coordinator Services Family Service Association

- Grand Terrace: Senior Meals Family Service Association
- Highland: Adult Literacy Program
- Highland: Highland Family YMCA Scholarships
- Highland: Highland Senior Center Services and Programs
- Highland: Youth Recreation Services Central Little League
- Loma Linda: Adult Literacy Program
- Montclair: Senior Transport Golden Express Services
- Montclair: Graffiti Abatement
- Needles: Dial-A-Ride Transportation Services
- Redlands: Housing and Food Program: Family Service Association of Redlands
- Redlands: Family Strengthening Program Boys and Girls Club
- Redlands: Legal Services YMCA of the East Valley
- Yucaipa: Adult Literacy Program
- Yucaipa: Case Management Family Service Association of Redlands
- Yucaipa: Recreational Scholarships Program

Fair Housing:

 San Bernardino County Fair Housing and Landlord Tenant Counseling Services Program

Actions planned to foster and maintain affordable housing

San Bernardino County will fund multiple programs to foster housing affordability, including continuing to use HOME funds to support the development of affordable housing by a local Community Housing Development Organization (CHDO).

In addition to specific programs designed to foster and maintain affordable housing, the County will review its zoning ordinances for potential barriers to affordable housing development and make amendments as needed. The County updated its Analysis of Impediments to Fair Housing Choice in 2020. As a result of this study, the County may undertake additional approaches to fostering fair and affordable housing.

Actions planned to reduce lead-based paint hazards

Over the next year, San Bernardino County will continue to conduct lead-based paint inspections and, if a hazard is found, remediation. These actions will reduce lead exposure risk and help maintain the County's older, lower, and moderately priced housing. Any housing rehabilitation activities conducted using HOME and CDBG funds will continue to be monitored closely for potential lead exposure.

Actions planned to reduce the number of poverty-level families

Over PY 2024-25, San Bernardino County will continue collaborating with the CoC through the ESG program to coordinate with homeless and housing service providers. Homeless service

providers will continue to offer job search and resume assistance, as well as emergency shelter, transitional housing, and services such as food, clothing, and childcare. Focusing on developing affordable housing and permanent housing near transportation will help poverty-level families access more employment opportunities while lowering transportation and housing costs.

Actions planned to develop institutional structure

The County has developed a robust administrative structure to manage its CDBG, HOME, and ESG funds. CDH offers technical assistance to potential subrecipients, CHDOs, and contractors to learn more about the CDBG and HOME programs. In addition to working with organizations, the County's citizen participation process is designed to make engaged and informed citizens another vital part of the institutional structure. County plans focused on affordable housing, homelessness, and workforce development provide overarching goals and frameworks for collaboration among agencies and the use of federal, State, County, local, and other funding.

Actions planned to enhance coordination between public and private housing and social service agencies

HACSB reports having one public housing unit. In 2022, HACSB completed its full portfolio conversion of public housing units through the HUD Rental Assistance Demonstration (RAD) program, converting them to project-based HCV units. In June 2022, HACSB completed its latest RAD conversion for Los Olivos, a 98-unit property in the City of Upland. The RAD program helps preserve public housing by converting federal funding from public housing to HCV funding. HCV funding has historically been more stable than public housing funding, and the shift to HCV funding can make it easier for housing authorities to borrow funding to support the preservation of former public housing units.

HACSB will continue to partner with area agencies to offer opportunities for residents, including youth employment and skills training, employment training, life skills training, a Head Start program, and a food bank. HACSB will also continue to create opportunities to help its residents move toward homeownership through its Homeownership Assistance Program. Such actions will help HACSB residents become more independent and make units available for families with greater needs.

Finally, San Bernardino County will continue to actively participate in the CoC. The CoC brings together non-profit, government, and business leaders to provide a shared approach to ending and preventing homelessness. Membership includes emergency, transitional, and permanent housing providers, non-profit social service organizations, and government agencies.

Discussion

N/A

PROGRAM SPECIFIC REQUIREMENTS

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

In AP-90, San Bernardino County provides information required by regulations governing the three Entitlement grants it receives annually from HUD. The grants are CDBG, HOME, and ESG.

The Projects Table in AP-35 identifies projects that plan to utilize CDBG funds made available during the plan year. CDH estimates that 85% of all CDBG funds will be used for projects that benefit low—and moderate-income persons, an amount that exceeds the 75% minimum requirement for these funds. The following chart identifies program income available for use and included in projects to be carried out.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income available for use and included in projects to be carried out.

| | Total Program Income: | \$ 122,000 |
|----|---|------------|
| 5. | The amount of income from float-funded activities | \$ 0 |
| 4. | The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | \$ 0 |
| 3. | The amount of surplus funds from urban renewal settlements | \$ 0 |
| 2. | The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | \$ 0 |
| 1. | The total amount of program income that will have been received before the start of the next program year, and that has not yet been reprogrammed | \$ 122,000 |

Other CDBG Requirements

1. The amount of urgent need activities

0

2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low- and moderate-income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low- and moderate-income. Specify the years covered that include this Annual Action Plan.

85.00%

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

HOME program funds are anticipated to be used as gap financing for multi-family housing projects. The County will use its HOME program funds with permanent financing from private lenders, Low-Income Housing Tax Credits (LIHTC), and other funding sources such as MHSA. No additional forms of investment have been identified at this point for use with HOME program funds during this program year.

Description of Eligible HOME Program Applicants and Application Process

HOME program funds administered by the County will help finance new construction, acquisition, and rehabilitation of affordable housing for low- and very low- income families. The County periodically issues a NOFA or an RFI for HOME funding on an asneeded basis.

Applicants for CDH's HOME funding can be for-profit or non-profit entities. There is no requirement for a specific corporate or County structure. Funding is available to private and non-profit applicants/owners of permanent supportive housing. The project site to be funded must have a San Bernardino County address to qualify for HOME funds.

Under the HOME regulations, the County reserves 15% of its HOME allocation for investment in housing owned, developed, or sponsored by CHDOs. A CHDO is a Community Housing Development Organization organized under state or local law as a nonprofit with the purpose of providing affordable, decent housing to low- and moderate-income persons. Certification of a CHDO is subject to applicant eligibility according to 24 CFR Part 92.2 funding availability and immediate need for housing. The County does not administer an open CHDO application as CHDOs are selected on a project-specific, funding-specific basis. The CHDO selection process is facilitated in coordination with the NOFA process and evaluated as part of that process.

For more information about HOME program application requirements, prospective applicants may contact CDH at (909) 501-0600 or check the Department website at https://sbcountycdha.com/. To receive notifications and information regarding NOFA releases and funding opportunities, interested entities may sign up with the County's electronic procurement system (e-Pro) to register as a vendor and periodically check the website for updates.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities, as required in 92.254, is as follows:

Neither the County nor its subrecipients plan to undertake any single-family homebuyer assistance or rehabilitation activities during PY 2024-25. Should the County decide, at a later date, to create any single-family homebuyer assistance or rehabilitation activity for this program year, CDH will submit a substantial amendment that will include a complete description of the proposed project, participation, and selection requirements (the County

does not give preference to particular population segments), and the resale and recapture provisions to be used for that activity.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds. See 24 CFR 92.254(a)(4) are as follows:

Neither the County nor its subrecipients plan to undertake homebuyer assistance activities during PY 2024-25. Should the County decide, at a later date, to create a homebuyer assistance activity for this program year, CDH will submit a substantial amendment which will include a complete description of the proposed project, participation, and selection requirements (the County does not give preference to particular population segments), and the resale and recapture provisions to be used for that activity (to include the methods for recapturing funds).

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds, along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Neither the County nor its subrecipients plan to use any of its HOME funds to refinance existing debt secured by multi-family housing rehabilitated with HOME funds during PY 2024-25. Should the County decide to refinance existing debt at a later date, CDH will submit a substantial amendment that will include a complete description of refinancing guidelines that will be used.

Emergency Solutions Grant (ESG)

- Include written standards for providing ESG assistance (may include as attachment)
 See the attached Appendix, "San Bernardino County Emergency Solutions Grant (ESG) Program standards."
- 2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The County utilizes a coordinated assessment system to assist with service provisions to the program participants of the CoC and ESG programs. The County's coordinated assessment system, the Coordinated Entry System (CES), is based on HMIS. The CES system is used as the preliminary screening to assess client needs utilizing a screening tool known as the VI-SPDAT (Vulnerability Index - Service Prioritization Decision Assistance Tool), which surveys applicants to determine risk via a scoring system. Based upon the scoring, applicants are then prioritized for services and referred to the appropriate service providers based on the applicants' assessed needs and the prioritized target populations, as identified by the CoC Written Standards for the CoC-funded and ESG-funded programs.

The local CoC has established and standardized a regional, 24-hour, telephone-based CES, where consumers and agencies can call to access intake for homeless-related services and receive referrals for housing placement or resources. Utilizing the "2-1-1" call

center approach, the County mandates its ESG service providers to access the appropriate housing and service interventions through CES to make it easier for persons experiencing homelessness or a housing crisis to receive services.

This system aims to "enhance the quality of client screening and assessment and better target program assistance to where it can be the most effective." It decreases fragmentation and directs clients toward resources that are most efficiently and effectively used. Utilization of CES also reduces sequential referrals to numerous providers for each client.

When using the centralized intake system, a person seeking services contacts "211" (a toll-free number) directly to obtain initial screening before being referred to the appropriate service provider in the CoC. Every service provider uses the same assessment tool, data collection methods, and targeting strategy for financial assistance, case management prevention, rapid re-housing, and other services. Using a coordinated access process creates an accessible and uniform system used to connect persons who are homeless or at risk of homelessness with appropriate resources available in the CoC.

Finally, San Bernardino County coordinates homeless services with entitlement and non-entitlement cities throughout the County. OHS serves as the lead agency for the local CoC. CDH oversees the distribution of ESG funds for its service area, including all unincorporated areas and the 13 Cooperating Cities. Any subrecipient organizations that receive ESG grant funds from San Bernardino County must coordinate with and report their homeless services data in the Homeless Management Information System (HMIS), administered by OHS on behalf of the CoC. All service providers in the CoC use a standard assessment tool, data collection methods, and targeting strategy. As permitted by HUD, client data from providers of services to domestic violence victims are not reported in the County's HMIS system.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

Eligible homeless services provider recommendations result from a selection committee process that begins with a County approved procurement method, such as a NOFA, to identify qualified contractors to provide ESG services for multiple years to coincide with the 2020-25 ConPlan funding and goals. Once finalized the NOFA is transmitted electronically to all identified service providers participating in the Homeless Provider Network (HPN). The information is also posted on CDH's website (https://sbcountycdha.com/).

In making awards of the ESG funds, the County is mindful that service providers should be geographically and strategically located throughout the County and that their services align with the Homeless Strategic Action Plan. An Evaluation Committee is used to review proposals submitted to the County. The Committee consists of staff from CDH and staff from other County departments/partners (e.g., the Department of Behavioral Health, OHS, and HACSB). Standardized rating and scoring procedures and forms are used in this process. CDH uses recommendations from the review process to develop a list of recommended funding choices for consideration and approval by the Board.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The County works closely with the CoC and its service providers to ensure that homeless persons or persons who were previously homeless have access to the policy development and operations processes of the CoC, including ESG. The CoC, governed by the ICH Board, guides decisions and creates policies that govern the County's homeless service delivery system. The ICH Board includes representatives from various homeless service providers throughout the county. The ICH Board also includes formerly homeless individuals who have active voting status on the Board and are integral to the voting process used to determine homeless priorities, strategies, funding recommendations, and program enhancements that impact both CoC-funded programs and the ESG program. CDH's homeless operations are in collaboration with the local CoC and ICH.

Additionally, the County's ESG program staff collaborate with subrecipients to consult with homeless or formerly homeless community members. The subrecipients collectively consult with these populations through participation in annual Citizen Participation meetings, which are advertised via public notice and serve to capture feedback from homeless or formerly homeless individuals. Further, the County's ESG program staff ensure that all ESG providers with whom the County contracts submit completed Homeless Participation Certifications.

5. Describe performance standards for evaluating ESG.

The ESG program promotes collaboration between agencies to direct the County's Homeless Strategic Action Plan's planning, development, and implementation. The ESG program's goals and objectives remain consistent with those of the CoC. Partners to whom funding is awarded are evaluated based on their responses to the County's NOFA, or other County approved procurement method, which ensure an alignment with the ESG program's goals and objectives.

ESG program staff monitor HMIS Data Report Cards monthly. The number of clients served are also evaluated monthly to determine whether subrecipients are meeting performance measures and benchmarks. Additionally, the County employs performance standards based on "percentages of successful outcomes" that consider the housing stability of a participant at six months and again at twelve months after receiving ESG assistance. New ESG contracts associated with PY 2024-25 funds will continue to emphasize tracking clients for up to a year following the termination of assistance.

While not formally required, all subrecipients are strongly encouraged to participate in ICH meetings. In collaboration with the CES for client referral, ESG subrecipients are included in the 211 Directory.





Community Development and Housing