

Community Development and Housing

San Bernardino County

2022-2023 Annual Action Plan

Consolidated Submission for HUD Housing and Community Development Grants Community Development and Housing Department



May 10, 2022

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Contents

EXECUTIVE SUMMARY	5
AP-05 Executive Summary - 91.200(c), 91.220(b)	5
PR-05 Lead & Responsible Agencies - 91.200(b)	
AP-10 Consultation - 91.100, 91.200(b), 91.215(1)	12
AP-12 Participation - 91.401, 91.105, 91.200(c)	18
EXPECTED RESOURCES	20
AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)	20
ANNUAL GOALS AND OBJECTIVES	24
AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)	24
AP-35 Projects - 91.420, 91.220(d)	27
AP-38 Project Summary	
AP-50 Geographic Distribution - 91.420, 91.220(f)	
AFFORDABLE HOUSING	91
AP-55 Affordable Housing - 91.420, 91.220(g)	91
AP-60 Public Housing - 91.420, 91.220(h)	92
AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)	94
AP-75 Barriers to affordable housing -91.420, 91.220(j)	96
AP-85 Other Actions - 91.420, 91.220(k)	98
AP-90 Program Specific Requirements - 91.420, 91.220(1)(1,2,4)	101

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EXECUTIVE SUMMARY

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

Each year, San Bernardino County (County) must prepare and submit to the United States Department of Housing and Urban Development (HUD) an Annual Action Plan which details the proposed uses of federal housing and community development grant funds that it will receive from the HUD:

- Community Development Block Grant (CDBG) Program
- Home Investment Partnerships Act (HOME) Program
- Emergency Solutions Grant (ESG) Program.

The Annual Action Plans serve as the County's annual applications to HUD that are required for the County to receive the yearly allocations from the three grant programs. The annual grant amounts to be received by the County are determined by a formula administered by HUD, rather than County deciding the amount of funding that it chooses to request from the CDBG, HOME, and ESG programs. These grants from HUD are known as Entitlement Grant Programs because communities receive the funds every year if they meet program requirements and criteria associated with each of the three grants.

The County is classified by HUD as an Entitlement Urban County because it includes several cities which choose to cooperate with the County and receive CDBG, HOME, and/or ESG grant funds through the County. The Urban County configuration is determined by cities entering into cooperation agreements with the County for three-year periods. The current three-year Urban County qualification period covers fiscal years 2021-2022, 2022-2023, and 2023-2024. The Cooperating Cities under the 2020-2025 Consolidated Plan are:

- 1. Adelanto
- 2. Barstow
- 3. Big Bear Lake
- 4. Colton
- 5. Grand Terrace
- 6. Highland
- 7. Loma Linda

- 8. Montclair
- 9. Needles
- 10. Redlands
- 11. Twentynine Palms
- 12. Yucaipa
- 13. Town of Yucca Valley

The following cities do not cooperate in the County's CDBG or ESG programs, but they are members of the County Consortium for participation in the County's HOME program:

- 1. Chino Hills
- 2. Rancho Cucamonga

Other cities in San Bernardino County qualify to receive Entitlement Grant funds directly from HUD, independent of the County.

Under HUD's grant program regulations, San Bernardino County may use its HUD grant funds in the unincorporated portions of the County, as well as within the cities that cooperate with the County for the purpose of receiving grant awards for the CDBG, ESG, and HOME programs.

This Annual Action Plan covers fiscal year 2022-2023 and is the third annual action plan under the County's 2020-2025 Consolidated Plan.

2. Summarize the objectives and outcomes identified in the Plan

This section summarizes the goals the County will work toward through this Annual Action Plan. Goals and outcomes are more fully described in Section AP-20.

<u>Goal #1</u>: New Construction/Acquisition/Rehabilitation of Housing for Persons who are Elderly, Disabled, or Homeless: Expand the supply of rental housing (including permanent supportive housing) that is accessible to persons with disabilities, including housing located near services, job centers, and other community amenities.

<u>Goal #2</u>: Rehabilitation of Existing Housing: Extend the useful life of existing affordable rental housing through repair and rehabilitation projects.

<u>Goal #3</u>: Acquire/Construct/Rehabilitate Public Facilities and Infrastructure: Fund public facility improvements in unincorporated San Bernardino County that benefit low income households and persons, and persons with special needs to include senior centers, neighborhood facilities, youth centers, childcare centers, health facilities, handicapped centers, abused and neglected children facilities, parks and recreational facilities, and other facilities; fund non-housing community development proposals in unincorporated San Bernardino County that eliminate a threat to public health and safety to include water/sewer improvements, flood/drainage improvements, sidewalks, street improvements, and other infrastructure improvements.

<u>Goal #4</u>: Provide Support for Emergency Housing and Supportive Services for the Homeless: Assist persons who are homeless through the development and rehabilitation of transitional housing; fund projects that provide supportive services and shelter to persons who are homeless.

<u>Goal #5</u>: Cooperating Cities Provide Funding Support to Organizations Addressing the Public Service Needs of the County for Low- Income and Special Needs Individuals and Households: Fund projects in cooperating cities that provide recreational activities, educational opportunities, and job skills to youth; supportive services to low and moderate income households and persons with special needs; assistance to businesses to create and/or retain jobs for low and moderate income persons; and support for job training, continuing education, and employment services designed to assist low and moderate income persons obtain jobs.

Goal #6: Promote Fair Housing: Accessibility improvements, fair housing enforcement, and education.

<u>Goal #7</u>: Provide Administrative Structure for Planning, Implementation, and Management of CDBG, HOME, and ESG Programs: Funding for the planning and administrative of the CDBG, HOME, and ESG programs as well as other housing, community development, and homelessness programs.

Based upon the available funding which represents unused prior year resources and the projected resources to become available during this 5-Year Consolidated Plan (ConPlan) cycle, that the County is anticipating producing approximately 80 affordable units using HOME funding. All the units will serve households earning up to 60% area median income (AMI). The 80 units represent only the units that will be funded with the sources reported as part of the ConPlan, namely, HOME and/or CDBG funding. It is, however, estimated that in partnership with private developers and the leveraging of various non-federal funding, the County will produce approximately 500 affordable housing units in approximately 5 projects.

3. Evaluation of past performance

The County's most recent Consolidated Annual Performance and Evaluation Report (CAPER, 2020-2021) provides a complete look at the County's progress toward its five-year goals, including narrative descriptions of accomplishments within each of the different grant programs. Each of the five-year strategic goals established in the 2020-2025 Consolidated Plan is listed below along with accomplishments recorded as of the 2020-2021 program year (i.e., Year 1 of the 5-year Con Plan).

The CDBG Program

The County exceeded the annual goals for Revitalizing Neighborhoods through code enforcement, infrastructure improvements, and public facility improvements. The following activities were undertaken in PY 2020-2021:

- A total of 61 public facility acquisition, rehabilitation and street infrastructure improvement projects were undertaken in program year (PY) 2020-2021. The improvements provided low- and moderate-income residents with increased access to community and senior centers, parks, museums and other recreational facilities and ADA accessibility.
- A total of 60 public service projects were undertaken in PY 2020-21. Public service activities included homelessness prevention services; transitional housing services; and services such as food distribution, transportation, childcare, and job training for eligible youth, senior, and veteran populations.
- The San Bernardino County Fair Housing and Landlord Tenant Counseling Services Program with Inland Fair Housing and Mediation Board (IFHMB) served over 3,000 individuals, promoting fair housing throughout the community.

The HOME Program

During the program year (PY) 2020-2021, HOME funds (PY 2020-2021 allocation and previous year HOME Funds) were used to support the following affordable housing development projects: 1) Bloomington III; 2) Arrowhead Grove II; and 3) Las Terrazas Apartments.

Bloomington Grove III is the third phase of a multi-use development of 98 affordable apartments developed through a public-private partnership with Related California (Affordable Housing Developers). Twenty apartments have been reserved for special needs residents through direct referrals from San Bernardino County Department of Mental Health and the Inland Empire Health Plan. Onsite social services for residents will be provided by PATH and the Boys and Girls Club of Fontana and include educational, health and wellness classes along with computer training and financial literacy. The County's total contribution of HOME funds to the Bloomington Grove III Project is \$3,500,000 and construction was completed November of 2021.

The Arrowhead Grove II new construction project will provide 147 affordable one- and four-bedroom family units with an additional 35 market-rate units interspersed across the site and two units for property managers. One hundred thirty-six new affordable housing units have already been built in previous phases of this project, which replaces a former public housing project known as Waterman Gardens. Construction was completed May of 2021

Las Terrazas Apartments is an affordable multi-family apartment complex currently in development near the City of Colton. When done, this project will consist of 112 affordable units and a 2,500 square foot preschool building, located in the unincorporated area near the City of Colton. The Las Terrazas Project will also include twelve Permanent Supportive Housing (PSH) units for homeless, special need clients with mental health conditions for whom the Department of Behavioral Health (DBH) will provide the supportive services. Project started construction in fall of 2020 and completion is scheduled for summer of 2022.

The ESG Program

The County receives two sources of ESG allocations, one directly from HUD (County ESG) and the other from the State of California, Housing and Community Development Department (State ESG). In PY 2020-2021, the County was successful in helping homeless persons make the transition to permanent housing primarily through its newly created Moving Forward Project. This County initiative provided support to the State's Project Roomkey, and Project Homekey programs and, using ESG-CV funds, worked to bridge unsheltered homeless individuals and families into permanent housing settings. With its Moving Forward Project, San Bernardino County sponsored two (2) hotel/motel conversion projects. The Pacific Village Project consists of the CDBG-CV funded rehabilitation of an existing motel building to provide interim housing for the homeless or those at risk of homelessness, as those populations are defined by HUD. The project is already providing housing for 26 residents. The All-Star Lodge conversion project acquired and rehabilitated the All-Star Lodge located in the City of San Bernardino. The All-Star Lodge project houses 76 households.

4. Summary of Citizen Participation Process and consultation process

Citizen participation requirements are a part of the HUD regulations governing the preparation of the Consolidated Plan (see 24 CFR Part 91.105). Each Entitlement Grantee must meet citizen participation requirements, including the preparation of a Citizen Participation Plan, which explains the Grantee's methodology for involving citizens in the local program planning and project/activity implementation process.

Needs Assessment Process

As part of the development of the 2020-2025 Consolidated Plan, a considerable amount of public outreach (e.g. to County residents, businesses, non-profit organizations, CDBG Cooperating Cities, HOME Consortia members and County Departments), a needs assessment (completed as a study to help the County assess its affordable housing and community development needs) and market analysis were conducted to identify the County's priority needs and develop goals that would serve as a set of guidelines for the use of the federal funds from HUD. The needs assessment and market analysis focused on the areas of affordable housing, community development and homelessness, was approved by the Board on April 21, 2020.

To ensure that the County's 2020-2025 Consolidated Plan goals remain relevant, and the use of HUD funds continue to address the County's greatest priority needs for housing, community development and homelessness, a public hearing was held on September 14, 2021, to revisit the 2020-2025 Consolidated Plan goals and objectives. No public comments were received.

On October 14, 2021, San Bernardino County released the Notice of Funding Available (NOFA) requesting applications for agencies seeking funding under the CDBG program. Completed applications received by the December 14, 2021, deadline, were evaluated for eligibility. Once applications were reviewed by the County, they were forwarded to each of the Cooperating Cities. The cities were given until February 28, 2022, to hold city council meetings to receive public comments and make funding recommendations for their respective city's CDBG allocation.

In compliance with Federal regulations and the County's Citizen Participation Plan, the proposed Annual Action Plan was made available for citizen review and comment for a 30-day comment period in March-April 2022 prior to adoption by the County Board of Supervisors. Information regarding the date, time, and location for the public hearing, as well as anticipated program resources, was published in six different newspapers of general circulation on or before March 25, 2022. The first Board of Supervisors meeting and Public Hearing was April 26, 2022, with the second Board of Supervisors meeting to finalize the Action Plan set for May 10, 2022. Prior to the public hearing, a draft copy of the proposed 2022-2023 Annual Action Plan was made available for public review at the Community Development and Housing website at http://sbcountycdha.com/community-development-and-housing-department/ and at the Community Development and Housing office.

Proposed Action Plan Process

In compliance with its Citizen Participation Plan and HUD regulations, the County's 2022-23 Annual Action Plan was made available for public comment from March 25, 2022, to April 26, 2022. At the conclusion of the Public Comment Period, a Public Hearing was held in the County Board Chambers on April 26, 2022, to receive any final public comments. No public comments were received. The Cooperating Cities also held public meetings to determine funding recommendations and have provided their recommendations to the County which are included herewith.

5. Summary of public comments

As required by HUD regulations, all comments received, and responses to the comments by the County and by its Cooperating Cities, and documents relevant to the process are summarized in the Annual Action Plan and included in the documents submitted to HUD.

Comments or responses relevant to the 2022-2023 Annual Action Plan will be included here after the close of the Public Comment Period. No public Comments were received.

6. Summary of comments or views not accepted and the reasons for not accepting them

Any comments not accepted by the County will be included here after the close of the Public Comment Period. No public comments were received.

7. Summary

Based upon the data and findings in the 2020-2025 Consolidated Plan, the County proposes the following strategic priorities to guide the use of CDBG, HOME, and ESG funds and other leveraged public and private investments during the 2022-2023 Annual Action Plan period:

- Develop, Preserve, and Provide Affordable Housing
- Public Facilities, Facility Improvements, and Public Infrastructure
- Housing and Supportive Services for People Experiencing Homelessness
- Public Services
- Promote Fair Housing
- Program Administration

Entitlement grant allocations totaling approximately \$11,377,494 are expected during the next fiscal year (July 1, 2022 – June 30, 2023) through the CDBG, HOME, and ESG programs and will be used by the County and Cooperating Cities to address the priority needs.

Guidelines for addressing these priority needs over the 2020-2025 timeframe are summarized below:

- San Bernardino County will use CDBG money to fund public facilities and public infrastructure projects in unincorporated San Bernardino County.
- The County will allocate CDBG money to Cooperating Cities to address local public service, economic development, housing, public facility, and public infrastructure needs.
- The County will use HOME funds for the construction or rehabilitation of affordable rental housing in unincorporated San Bernardino County and within cities participating in the HOME Consortium.
- The County will use ESG funds to address homeless needs throughout the County.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

TABLE 1 – RESPONSIBLE AGENCIES

Agency Role	Name	Department/Agency
Lead Agency	San Bernardino County	
CDBG Administrator	San Bernardino County	Community Development and Housing
HOME Administrator	San Bernardino County	Community Development and Housing
ESG Administrator	San Bernardino County	Community Development and Housing

Narrative

The Department of Community Development and Housing performs the following duties:

- Lead agency for the development, administration, and review of the Consortia Consolidated Plan.
- Administrator for San Bernardino County Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) funds received from HUD.
- Lead agency responsible for coordinating projects identified in the Consortia Consolidated Plan.

Consolidated Plan Public Contact Information

San Bernardino County Department Community Development and Housing 385 N. Arrowhead Avenue, Third Floor San Bernardino, CA 92415-0043 (909) 387-4411

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The County works closely with public and private sector providers to ensure delivery of services to residents and to promote interagency communication and planning. The County has representatives on many non-profit agency boards and/or advisory committees and works with various housing, health, mental health, and service agencies to gather data and identify gaps in services.

The Department of Community Development and Housing (CDH), which receives and administers HUD entitlement funds, is currently working with the Housing Authority of San Bernardino County (HACSB) in the creation of affordable housing units either via new construction, acquisition rehabilitation or motel conversion to create/bring units online to be used as Permanent Supportive Housing (PSH) units for chronically homeless individuals with mental health conditions. CDH works with HACSB to establish housing strategies and an inventory pipeline to be used to address homelessness. To ensure funding priorities are in line with current community development goals, CDH maintains open and integrated communication with many County departments and related agencies as it moves forward with its promotion of affordable housing communitywide. County departments, under the direction of the Chief Executive Officer, primarily include the Department of Behavioral Health, Office of Homeless Services, the Economic Development Agency, and Land Use Services Department. Close contact and open communication are maintained with HACSB, a separate entity with close ties to County government. Individuals from these offices are also members of the County's Interagency Council on Homelessness (ICH).

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

San Bernardino County falls within the San Bernardino City and County Continuum of Care (CoC). The San Bernardino County Homeless Partnership, which was formed in 2007 to provide a more focused approach to issues of homelessness within the County, manages the CoC and leads the County's coordinated strategy on homelessness. It provides leadership in creating a comprehensive countywide network of service delivery to the homeless and near homeless families and individuals through facilitating better communication, planning, coordination, and cooperation among all entities that provide services and/or resources for the relief of homelessness in San Bernardino County.

The County's ESG program staff consult with homeless or formerly homeless community members through its collaboration with subrecipients, who collectively consult with these populations and through participation in annual Citizen Participation meetings, which are advertised via public notice and serve to capture feedback from homeless or formerly homeless individuals. Further, the County's ESG program staff ensure that all ESG providers with whom the County contracts submit completed Homeless Participation Certifications.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies, and procedures for the administration of HMIS

The ESG program promotes collaboration between agencies to direct the planning, development, and implementation of the County's 10-year Strategy to end chronic homelessness. The ESG Program's goals and objectives are consistent with those of the CoC. Partners to whom funding is awarded are evaluated based on their responses to the County's NOFAs and RFPs which ensure an alignment with the ESG program's goals and objectives.

The County also works closely with the CoC and its service providers to ensure that homeless persons or persons who were previously homeless have access to the policy development and operations processes of the CoC. The CoC, governed by the ICH, is instrumental in guiding decisions and creating policies that govern the County's homeless service delivery system. The ICH is a board that is comprised of various homeless service providers throughout the County. The ICH Board membership is comprised, in part, of formerly homeless individuals who have active voting status on the Board and are integral to the voting process used to determine homeless priorities, strategies, funding recommendations, program enhancements that impact both CoC-funded programs, as well as the ESG program.

2. Agencies, groups, organizations and others who participated in the process and consultations

Several public entities provided input during the development of the 2020-2025 Consolidated Plan (which includes this Third Year Annual Action Plan) including the Housing Authority of San Bernardino County, the San Bernardino County Department of Behavioral Health, the San Bernardino Council of Governments, San Bernardino County Planning, the City of Chino, the City of Ontario, the City of San Bernardino, the Town of Apple Valley, the San Bernardino County Third District, and the Los Angeles County Development Authority. A full list of these agencies, groups, and organizations is contained in the table on the following pages.

A	gency/Group/Organization	Туре	Section of Plan	Consultation
	Name		Addressed	Method
1	Housing Authority of San Bernardino County	 Other government – county Housing 	 Housing need assessment Market analysis Non-housing community development strategy 	• Stakeholder interview
2	Inland Fair Housing and Mediation Board	 Services – fair housing Other – legal services 	 Housing need assessment 	• Stakeholder interview
3	San Bernardino Council of Governments	• Other government – county	 Market analysis Housing need assessment Non-housing community development strategy 	• Stakeholder interview
4	San Bernardino County Planning	Other government – county	 Market analysis Housing need assessment Non-housing community development strategy 	Stakeholder interview
5	San Bernardino County Community Development and Housing	• Other government – county	 Market analysis Housing need assessment Non-housing community development strategy 	Community Meeting
6	The Center for Individual Development	 Other government – local Services – people with disabilities, health 	 Housing need assessment Non-homeless special needs Non-housing community development strategy 	Stakeholder interview
7	City of Adelanto	• Other government – local	Non-housing community development strategy	• Community Meeting
8	City of Barstow	• Other government – local	Non-housing community development strategy	Community Meeting
9	City of Big Bear Lake	Other government – local	 Market analysis Non-housing community development strategy 	Community Meeting
10	City of Colton	Other government – local	 Market analysis Non-housing community development strategy 	Community Meeting
11	City of Chino	• Other government – local	 Market analysis Non-housing community development strategy 	• Stakeholder interview
12	City of Grand Terrace	Other government – local	 Market analysis Non-housing community development strategy 	Community Meeting
13	City of Highland	• Other government – local	 Market analysis Non-housing community development strategy 	Community Meeting

11	City of Loma Linda	• Other government – local	 Market analysis Non-housing community development strategy 	Community Meeting
12	City of Montclair	• Other government – local	Market analysisNon-housing community development strategy	• Community Meeting
13	City of Needles	• Other government – local	Non-housing community development strategy	• Community Meeting
14	City of Redlands	• Other government – local	 Market analysis Non-housing community development strategy 	Community Meeting
15	City of Twentynine Palms	• Other government – local	Non-housing community development strategy	Community Meeting
16	City of Yucaipa	• Other government – local	Market analysisNon-housing community development strategy	Community Meeting
17	Town of Yucca Valley	• Other government – local	Non-housing community development strategy	• Community Meeting
18	San Bernardino County First District	• Other government – county	 Market analysis Non-housing community development strategy 	• Community Meeting
19	San Bernardino County Second District	• Other government – county	Non-housing community development strategy	• Community Meeting
20	San Bernardino County Third District	• Other government – county	 Market analysis Non-housing community development strategy 	Stakeholder interview
21	San Bernardino County Fourth District	• Other government – county	Non-housing community development strategy	Community Meeting
22	San Bernardino County Fifth District	• Other government – county	 Market analysis Non-housing community development strategy 	Community Meeting
23	San Bernardino County Fire Protection District	• Other government – county	Non-housing community development strategy	• Stakeholder interview
24	San Bernardino County Department of Public Works	• Other government – county	Non-housing community development strategy	• Stakeholder interview
25	San Bernardino County Regional Parks	• Other government – county	Non-housing community development strategy	• Stakeholder interview

Identify any Agency Types not consulted and provide rationale for not consulting

Efforts were made to consult as broadly as possible with community stakeholders. No particular agency types were excluded from participation.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Several local planning documents provided important background, context, or data used by the planning team to assess needs in the County. These resources are listed in the following table.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
San Bernardino Countywide Vision	San Bernardino County	Addressing the social and economic needs of families that impact educational success. Educating and training the workforce for existing local career opportunities and attract new high- demand jobs to the area. Working in partnership with the business and educational communities to improve the housing-job balance in order to reduce commuter demand on highway capacity and improve quality of life
Community Vital Signs Community Transformation Plan (2015-2020)	San Bernardino County	Increase access to safe and affordable housing for all residents. Increase access to behavioral health services. Decrease the number of homeless individuals. Decrease the percentage of residents who spend more than 30% of income on housing.
County General Plan (2020)	San Bernardino County	We encourage the production and location of a range of housing types, densities, and affordability levels in a manner that recognizes the unique characteristics, issues, and opportunities for each community. We encourage energy-conservation techniques and upgrades in both the construction and rehabilitation of residential units that will reduce the life-cycle costs of housing.
County General Plan (2020) (continued)		We support the provision of adequate and fiscally sustainable public services, infrastructure, open space, nonmotorized transportation routes, and public safety for neighborhoods in the unincorporated area. We encourage the rehabilitation, repair, and improvement of single-family, multiple family housing, and mobile homes and, if needed, the demolition of substandard housing through available loan and grant programs. We preserve publicly assisted and multiple-family housing units that are at risk of converting from lower income affordability to market rents due to the completion of affordability covenants or funding contracts.

TABLE 3 – OTHER LOCAL / REGIONAL / FEDERAL PLANNING EFFORTS

		We further fair housing opportunities by prohibiting discrimination in the housing market; providing education, support, and enforcement services to address discriminatory practices; and removing potential impediments to equal housing opportunity. We address homelessness by coordinating a comprehensive countywide network of service delivery and by focusing on transitional and permanent supportive housing for the homeless, including the chronically homeless and near-homeless families and individuals. We collaborate with other public agencies, not-for- profit organizations, community groups, and private developers to improve the physical and built environment in which people live. We do so by improving such things as walkability, bicycle infrastructure, transit facilities, universal design, safe routes to school, indoor and outdoor air quality, gardens, green space and open space, and access to parks and recreation amenities.
Department of Public Health Strategic Plan (2015-2020)	San Bernardino County Department of Public Health	Improve access to healthy foods Improve access to open space, parks, trails and recreation Expand scope of services to ensure availability
		Improve the availability, use, quality and integration of health services
San Bernardino County Regional Greenhouse Gas Reduction Plan (2014)	San Bernardino County	Energy efficiency and water conservation improvements to existing facilities Development of a regional bicycle network and local bicycle and pedestrian networks.

Narrative

N/A

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

CDBG NOFA

On October 14, 2021, San Bernardino County released the Notice of Funding Available (NOFA) requesting applications for agencies seeking funding under the CDBG program. Completed applications received by the December 14, 2021, deadline, were evaluated for eligibility. Once applications were reviewed by the County, they were forwarded to each of the Cooperating Cities. The cities were given from until February 28, 2022, to hold city council meetings to receive public comments and make funding recommendations for their respective city's CDBG allocation.

HOME NOFA

San Bernardino County releases a Notice of Funding Availability (NOFA) or Request for Interest (RFI) under the HOME Investment Partnerships Program (HOME) approximately every other year, based on the availability of HOME funds, to solicit project applications from qualified developers of affordable multi-family housing. These NOFAs and RFIs, with a description of the application process, are advertised in multiple local newspapers throughout the County. A selection committee made up of County staff and at least one third party independent economist, review the developers for capacity in completing large-scale multi-family affordable housing projects and the projects for feasibility, viability and how they will meet County goals. The County last released a Request for Interest (RFI) December 16, 2021, for the 2022-2024, 2-year HOME program year. HOME projects selected for funding have not yet been selected for funding.

Citizen Participation Outreach

TABLE 4 – CITIZEN PARTICIPATION OUTREACH

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons
1	Newspaper Ad	•Non-targeted/broad community	No comments were received.	None	N/A
		•Non-English Speaking - Specify other language: Spanish			
2	Internet Outreach	•Non-targeted/broad community	No comments were received.	None	N/A
3	Direct Outreach to Participating Jurisdictions	•Participating Jurisdictions; Local Government	No comments were received.	None	N/A
4	Direct Contact to Service Providers	•Non-Profit and Other Housing and Community Dev. Organizations	Received 86 application for CDBG funding.	None	N/A
5	Public Comment Period	•Non-targeted/broad community	No comments were received.	None	N/A.
6	Public Hearing	•Non-targeted/broad community	No comments were received.	None	N/A

Annual Action Plan

EXPECTED RESOURCES

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Entitlement grant allocations totaling approximately \$11,377,494 are expected during the next fiscal year (July 1, 2022 – June 30, 2023) and will be used by the County and Cooperating Cities to address obstacles, to meet underserved needs, foster decent housing, develop institutional structures, and to enhance coordination between public and private housing and social service agencies. The results of these activities will be reported in the Consolidated Annual Performance and Evaluation Report (CAPER) to be published in September 2023.

Anticipated Resources

TABLE 3 - EXPECTED RESOURCES - PRIORITY TABLE

				Expected A	mount Available Year	Expected Amount	Narrative Description	
Source Program of Uses of F Funds		Uses of Funds	Annual Program Allocation: Income: \$ \$		Prior Year Resources: \$	Total: \$		Available Remainder of ConPlan \$
CDBG	Public - Federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$6,984,976	\$50,277	\$561,694	\$7,596,947	\$13,271,454	Anticipated funding will include Entitlement grant funds, program income, and prior year resources. Amount expected to be available in years 4-5 of the Consolidated Plan is estimated at 95% of 2022 allocation multiplied by 2 years.

				Expected A	mount Available Year 3	Expected Amount		
Program	Source of Funds	Uses of Funds	Annual Allocation: \$	Program Income: \$	Income: Resources: s		Amount Available Remainder of ConPlan \$	Narrative Description
HOME	Public - Federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership Tenant- Based Rental Assistance (TBRA)	\$3,762,168	\$378,376	\$0	\$4,140,544	\$7,148,119	Anticipated funding will include Entitlement grant funds, program income, and prior year resources. Amount expected to be available in years 4-5 of the Consolidated Plan is estimated at 95% of 2022 allocation multiplied by 2 years.
ESG	Public - Federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	\$630,350	N/A	N/A	\$630,350	\$1,197,665	Anticipated funding will include Entitlement grant funds, program income, and prior year resources. Amount expected to be available in years 4-5 of the Consolidated Plan is estimated at 95% of 2022 allocation multiplied by 2 years.

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

HOME funds are heavily leveraged through the use of gap financing. All HOME projects require matching contributions of at least 25% for each dollar of HOME funds. The County plans to meet this requirement and has met it in previous years by specifying in every HOME NOFA that a project must be far enough along in the development process for the developer to have identified and secured its primary funding sources before HOME funds can be committed. Additionally, San Bernardino County has over \$55 million of HOME match accumulated from prior year HOME projects. Matching funds will typically consist of Mental Health Services Act (MHSA) funds and Successor Agency to the former Redevelopment Agency land subsidies.

ESG funds must be matched 100%, on a dollar-for-dollar (i.e., 100%) basis. San Bernardino County has met the ESG match requirement in previous years and plans to meet it for the PY 2022-2023. ESG funds received directly from HUD are leveraged through contributions from ESG subrecipients who are selected for being well established as homeless providers in their communities and show strong connections with multiple funding sources. The matching amounts are specified in each subrecipient's contract. Sources of match funds may include the value of any donated materials, the value of any lease on a building, any salaries paid to staff to carry out the program of the subrecipient, and/or the value of time and services contributed by volunteers to carry out the subrecipient's program.

CDBG funds are leveraged through the County's Cooperating Cities and County General Fund. The CDBG allocations for each city and the County unincorporated areas are not usually enough to fund the full needed budget of projects. Project budgets for projects in County unincorporated areas are often supplemented with County General Fund and various State grants. The 13 Cooperating Cities and CDBG subrecipients who contract through the cities use their city general funds, private donations, and other State grant funds. Funds may also be available to subrecipients through the following federal, State, County and other programs:

Federal Resources

- Small Business Administration 504 Loan Program
- Economic Development Administration
- Supportive Housing Program
- Shelter Plus Program
- Veterans Affairs Supporting Housing
- HUD Section 202 Program
- Family Self–Sufficiency (FSS) Program
- Neighborhood Stabilization Program 1
- Neighborhood Stabilization Program 3

Annual Action Plan

State Resources

- State Housing Rehabilitation Program
- Emergency Solutions Program Federal
- State First-Time Homebuyer Program
- No Place Like Home Program
- Low Income Housing Tax Credits (LIHTC)
- Local Early Action Planning (LEAP) Grants
- State Emergency Solutions Grant (Federal and State funds)

Local Resources

- Tax Exempt Industrial Development Bond Financing
- Taxable Development Bond Program
- Equipment Only Purchase Program
- Multifamily Mortgage Revenue Bond Program

Other Resources

• Affordable Housing Program (AHP)

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The County will not use any publicly owned land or property located within the jurisdiction to address needs identified in this plan.

Discussion

N/A

ANNUAL GOALS AND OBJECTIVES

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

TABLE 4 – GOALS SUMMARY

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Acquisition and/or Construction of Multi-Family Housing	2020	2025	Affordable Housing	Countywide	Affordable Housing	HOME: 1,882,164	• Rental Units Constructed or Housing for Homeless added: 6 Housing Units
2	Acquisition/ Rehabilitation or Rehabilitation of Existing Housing Units	2020	2025	Affordable Housing	Countywide	Affordable Housing	HOME: \$1,882,164	 Rental Units Rehabilitated: 6 Housing Units
3	Acquire/ Construct/ Rehabilitate Public Facilities and Infrastructure	2020	2025	Non-Housing Community Development; Non-Homeless Special Needs	Countywide	Public Facilities and Infrastructure	CDBG: \$5,599,751	 Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit:1,076,123 persons served/18 Public Facilities Housing code enforcement/foreclosed property care: 350 Housing Units

Annual Action Plan

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Provide Support for Emergency Housing and Supportive Services for the Homeless	2020	2025	Homeless	Countywide	Homelessness	ESG: \$583,074	 Tenant-based rental assistance/Rapid Rehousing: 224 households Homeless persons overnight shelter: 200 persons Overnight/Emergency Shelter/Transitional housing beds added: 1,062 beds Homeless prevention: 180 people
5	Public Service for Low- Income and Special Needs Individuals and Households	2020	2025	Non-Housing Community Development; Non-Homeless Special Needs	Countywide	Public Services	CDBG: \$495,426	 Public service activities other than Low/Moderate Income Housing Benefit: 26,951 of persons served
6	Promote Fair Housing	2020	2025	Other: Fair Housing	Countywide	Fair Housing	CDBG: \$104,775	• 3000 persons served
7	Planning, Implementation, and Management of the CDBG, HOME, and ESG Grant Programs	2020	2025	Other: Administration	Countywide	Administration	CDBG: \$1,396,995 HOME: \$376,216 ESG: \$47,276	N/A

Annual Action Plan

Goal Descriptions

<u>Goal #1</u>: New Construction/Acquisition/Rehabilitation of Housing for Persons who are Elderly, Disabled, or Homeless: Expand the supply of rental housing (including permanent supportive housing) that is accessible to persons with disabilities, including housing located near services, job centers, and other community amenities.

<u>Goal #2</u>: Rehabilitation of Existing Housing: Extend the useful life of existing affordable rental housing through repair and rehabilitation projects.

<u>Goal #3</u>: Acquire/Construct/Rehabilitate Public Facilities and Infrastructure: Fund public facility improvements in unincorporated San Bernardino County that benefit low income households and persons, and persons with special needs to include senior centers, neighborhood facilities, youth centers, childcare centers, health facilities, handicapped centers, abused and neglected children facilities, parks and recreational facilities, and other facilities; fund non-housing community development proposals in unincorporated San Bernardino County that eliminate a threat to public health and safety to include water/sewer improvements, flood/drainage improvements, sidewalks, street improvements, and other infrastructure improvements.

<u>Goal #4</u>: Provide Support for Emergency Housing and Supportive Services for the Homeless: Assist persons who are homeless through the development and rehabilitation of transitional housing; fund projects that provide supportive services and shelter to persons who are homeless.

<u>Goal #5</u>: Cooperating Cities Provide Funding Support to Organizations Addressing the Public Service Needs of the County for Low- Income and Special Needs Individuals and Households: Fund projects in cooperating cities that provide recreational activities, educational opportunities, and job skills to youth; supportive services to low and moderate income households and persons with special needs; assistance to businesses to create and/or retain jobs for low and moderate income persons; and support for job training, continuing education, and employment services designed to assist low and moderate income persons obtain jobs.

Goal #6: Promote Fair Housing: Accessibility improvements, fair housing enforcement, and education.

<u>Goal #7</u>: Provide Administrative Structure for Planning, Implementation, and Management of CDBG, HOME, and ESG Programs: Funding for the planning and administrative of the CDBG, HOME, and ESG programs as well as other housing, community development, and homelessness programs.

AP-35 Projects - 91.420, 91.220(d)

Introduction

TABLE 5 – PROJECT INFORMATION

#	Project Name
1	Adelanto: North Adelanto Road Resurfacing
2	Adelanto: Food Distribution and Job Skills Program - High Desert Outreach Center
3	Adelanto: Emergency Food and Clothing Distribution - Adelanto Community Resource Center
4	Barstow: North Barstow ADA Infrastructure Improvements
5	Barstow: Desert Sanctuary - Domestic Violence Case Management Services
6	Barstow: Housing & Services for Unsheltered Neighbors - New Hope Village
7	Barstow: Homeless Community Outreach - New Life Fellowship Church
8	Big Bear Lake: Boulder Bay Walkway Improvements
9	Colton: Target Area Alley Reconstruction
10	Colton: After School Programs at the Art Thompson Teen Center
11	Colton: Homeless Solutions Program
12	Colton: Adult Literacy & Youth Homework Assistance Program
13	Grand Terrace: Adult Literacy Program
14	Grand Terrace: Senior Center Coordinator Services and Senior Meals - Family Service Association
15	Highland: Street Improvements in Target Areas including McKinley Avenue
16	Highland: Neighborhood Revitalization - Code Enforcement
17	Highland: Adult Literacy Program
18	Highland: Highland Family YMCA Scholarships
19	Highland: Highland Senior Center - Services and Programs
20	Highland: Youth Recreation – Central Little League
21	Loma Linda: Replace Sidewalks and Access Ramps Citywide
22	Loma Linda: Adult Literacy Program
23	Loma Linda: Senior Meals Program - Family Service Association

Annual Action Plan

- 24 Loma Linda: Rapid Re-Housing Options Inland Housing Solutions
- 25 Montclair: Street Improvements in Target Areas including Amherst Ave and San Bernardino St
- 26 Montclair: Enhanced Code Enforcement
- 27 Montclair: Graffiti Abatement
- 28 Montclair: Senior Transport Golden Express Services
- 29 Needles: Reconstruction of Street Infrastructure in Target Areas
- 30 Needles: Dial-A-Ride Transportation Services
- 31 Redlands: Joslyn Senior Center Rehabilitation Project
- 32 Redlands: Housing and Food Program Family Services Association of Redlands
- 33 Redlands: Educational Youth Services Boys and Girls Club of Greater Redlands Riverside
- 34 Redlands: Services for Victims of Violence Partners Against Violence
- 35 Redlands: Senior Meals Program Family Service Association
- 36 Redlands: Legal Services YMCA of the East Valley
- 37 Twentynine Palms: Improvements to Luckie Park
- 38 Yucaipa: Adams Street Street Improvements
- 39 Yucaipa: Adult Literacy Program
- 40 Yucaipa: Services for Victims of Violence Partners Against Violence
- 41 Yucaipa: Senior Meals Program Family Service Association
- 42 Yucaipa: Recreational Scholarships Program
- 43 Yucaipa: Boys & Girls Club Youth Summer Camp
- 44 Yucca Valley: Little League Capital Improvements
- 45 County: Mojave Narrows Dry Campsite Path of Travel/Barrier Removal
- 46 County: Lake Gregory South Beach Path of Travel
- ⁴⁷ County: Joshua Tree Fire Engine Type 3 Joshua Tree Station #36
- ⁴⁸ County: Prado Park Path of Travel Lot 7
- ⁴⁹ County: Glen Helen Fishing Dock, ADA Parking, and Path of Travel
- ⁵⁰ Countywide: Fair Housing Services
- ⁵¹ Countywide: Tenant Landlord Mediation Services

52	Countywide: CDBG Administration
53	Countywide: CDBG Construction Project Contingency
54	Countywide: HOME Administration and Activities
55	Countywide: HOME New Construction/Acquisition/Rehabilitation of Multi-Family Units -
	Contingency
56	Countywide: ESG Administration and Activities

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.

San Bernardino County developed its allocation priorities with the goal of providing housing and community development improvements for as many low- and moderate-income residents as possible with its CDBG, HOME, and ESG allocations. CDBG funds used in the unincorporated County will be focused on public facility, infrastructure, or fair housing projects that can serve a significant number of residents. CDBG funds used in Cooperating Cities to fund public service, public facility, and infrastructure projects will be concentrated in incorporated cities where greater population density allows for cost effective delivery of services.

To help remove obstacles to meeting underserved needs and improve service delivery, San Bernardino County supports the continued development of the San Bernardino County Homeless Partnership, a collaborative to coordinate the work of social service organizations, disseminate news and information, eliminate duplication of effort, and spearhead community-wide solutions to local needs. The County will provide funding for homeless prevention, permanent housing options, emergency shelter, landlord-tenant counseling services to address underserved needs.

AP-38 Project Summary

Project Summary Information

County Log #	ADEL22CN-007			
Project Name	Adelanto: North Adelanto Road Resurfacing			
Target Area	City of Adelanto			
Goals Supported	Acquire/Construct/Rehabilitate Public Infrastructure			
Needs Addressed	Increase the Capacity of Public Infrastructure to Serve Low-Income and Special Needs Populations			
Funding	Prior Years: \$108,319	Current Year: FY 2022-23: \$309,528	Total: \$417,847	
Description	Construction – Additional Funding for the City of Adelanto to manage infrastructure improvements in two North Adelanto Target Areas to include re-surfacing, re-striping, and adding signage to streets that serve primarily low- and moderate-income residents in the City of Adelanto. The total project budget is \$417,847. \$386,463 will be used by the City of Adelanto to implement the project. \$31,384 will be used to support Activity Delivery Costs incurred by San Bernardino County.			
Target Date	06/30/2023			
Estimate the number and type of families that will benefit from the proposed activities	4,105 people North Adelanto			
Location Description				
Planned Activities	Repaving of streets in low-income residential areas			
Contingency	Funding is subject to change based on final HUD allocation.			

County Log #	ADEL22PS-018	ADEL22PS-018			
Project Name	Adelanto: Food Distribu	tion and Job Skills Program - High Desert Outread	s Program - High Desert Outreach Center		
Target Area	City of Adelanto	City of Adelanto			
Goals Supported	Address Public Service	Needs of Low-Income and Special Needs Populati	ons		
Needs Addressed	Increase the Capacity of	Public Services for Low- Income and Special New	eds Populations		
	Prior Year:	Current Year: FY 2022-23:	Total:		
Funding	\$0	\$28,111	\$28,111		
Description Target Date	provide the following pr Emergency Food Assista be used by the City of A	Expanding Public Service - High Desert Outreach Center (HDOC), under contract with the City of Adelanto, will provide the following programs to low income families; Food Distribution, Computer Lab, Job Skills Training, Emergency Food Assistance, and Referrals to local resources. The total project budget is \$28,111. \$26,000 will be used by the City of Adelanto to implement the project. \$2,111 will be used to support Activity Delivery Costs incurred by San Bernardino County.			
Estimate the number and type of families that will benefit from the proposed activities	756 people				
Location Description	17537 Montezuma Stree	17537 Montezuma Street, Adelanto, CA 92301			
Planned Activities	Food distribution, comp	Food distribution, computer lab, job skills training, emergency food assistance, and referrals to local resources			
Contingency	Funding is subject to cha	Funding is subject to change based on final HUD allocation.			

County Log #	ADEL22PS-038			
Project Name	Adelanto: Emergency Food and Clothing Distribution – Adelanto Community Resource Center			
Target Area	City of Adelanto			
Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations			
Needs Addressed	Increase the Capacity of Public Services for Low- Income and Special Needs Populations			
Funding	Prior Year: \$0	Current Year: FY 2022-23: \$27,030	Total: \$27,030	
Description	Expanding Public Service - Adelanto Community Resource Center (ACRC), under contract with the City of Adelanto, will provide food and clothing to low-and moderate- income persons. The total project budget is \$27,030. \$25,000 will be used by the City of Adelanto to implement the project. \$2,030 will be used to support Activity Delivery Costs incurred by San Bernardino County.			
Target Date	06/30/2023			
Estimate the number and type of families that will benefit from the proposed activities	250 people			
Location Description	11824 Air Expressway, Adelanto, CA 92301			
Planned Activities	Food and clothing to low-and moderate-income persons			
Contingency	Funding is subject to change based on final HUD allocation.			

County Log #	BARS22CN-010			
Project Name	Barstow: North Barstow ADA Infrastructure Improvements			
Target Area	City of Barstow			
Goals Supported	Acquire/Construct/Rehabilitate Public Infrastructure			
Needs Addressed	Increase the Capacity of Public Infrastructure to Serve Low-Income and Special Needs Populations			
Funding	Prior Year: \$ 60,992	Current Year: FY 2022-23: \$242,654	Total: \$303,646	
Description	Construction - City of Barstow will manage Northern Barstow ADA infrastructure improvements, such as ADA curb cut ramps, sidewalk, curb and gutter replacement. These street locations are within the low-and moderate-income targeted areas for City of Barstow and are primarily residential neighborhoods. The total project budget is \$303,646. \$280,840 will be used by the City of Barstow to construct the project. \$22,806 will be used to support Activity Delivery Costs incurred by San Bernardino County.			
Target Date	06/30/2023			
Estimate the number and type of families that will benefit from the proposed activities	10,395 people			
Location Description	Various Streets, Target Area Barstow, CA 92311			
Planned Activities	ADA Street Improvements			
Contingency	Funding is subject to change bas	Funding is subject to change based on final HUD allocation.		

County L	.og #	BARS22PS-009			
Project N	ame	Barstow: Domestic Violence Case Management Services - Desert Sanctuary			
Target A	rea	City of Barstow			
Goals Suj	pported	Address Public Service Needs of Low-Income and Special Needs Populations			
Needs Ad	ldressed	Increase the Capacity of Public Services for Low- Income and Special Needs Populations			
Funding		Prior Year: \$0	Current Year: FY 2022-23: \$15,208	Total: \$15,208	
Descripti	on	Expanding Public Service - Desert Sanctuary will provide Case Management Services in addition to daycare for children of battered and abused spouses in the City of Barstow and surrounding areas. The total project budget is \$15,208. \$14,066 will be used by the City of Barstow to implement the project. \$1,142 will be used to support Activity Delivery Costs incurred by San Bernardino County. 06/30/2023			
Target D	ate				
families t	the number and type of hat will benefit from the activities	50 people			
Location	Description	Main Office - 703 E. Main Street, Barstow, CA 92311			
Planned A	Activities	Case Management Services in addition to daycare for children.			
Continge	ncy	Funding is subject to change based on final HUD allocation.			

County Log #	BARS22PS-028			
Project Name	Barstow: Housing & Serv	Barstow: Housing & Services for Unsheltered Neighbors - New Hope Village		
Target Area	City of Barstow			
Goals Supported	Address Public Service N	leeds of Low-Income and Special Needs Populat	ions	
Needs Addressed	Increase the Capacity of Public Services for Low- Income and Special Needs Populations			
Funding	Prior Year: \$0	Current Year: FY 2022-23: \$15,208	Total: \$15,208	
Description	subsidized housing and w project budget is \$15,208	e - New Hope Village, under contract with the Th vraparound services to homeless families to incom . \$14,066 will be used by the City of Barstow to Delivery Costs incurred by San Bernardino Coun	porate them back into society. The total implement the project. \$1,142 will be	
Target Date	06/30/2023			
Estimate the number and type of families that will benefit from the proposed activities	112 people			
Location Description	100 West Fredricks, Barstow, CA 92311			
Planned Activities	Subsidized housing and wraparound services to homeless families			
	Funding is subject to change based on final HUD allocation.			

County Log #	BARS22PS-010			
Project Name	Barstow: Homeless Community Outreach - New Life Fellowship Church			
Target Area	City of Barstow			
Goals Supported	Address Public Service	Needs of Low-Income and Special Needs Popul	ations	
Needs Addressed	Increase the Capacity of Public Services for Low- Income and Special Needs Populations			
Funding	Prior Year: \$0	Current Year: FY 2022-23: \$15,208	Total: \$15,208	
Description	Public Service - New Life Fellowship, under contract with the The City of Barstow will provide for short-term emergency shelter, transportation assistance, hygiene supplies and resource support to homeless households and individuals. \$15,208. \$14,066 will be used by the City of Barstow to implement the project. \$1,142 will be used to support Activity Delivery Costs incurred by San Bernardino County.			
Target Date	06/30/2023	06/30/2023		
Estimate the number and type of families that will benefit from the proposed activities	2,126 people			
Location Description	134 W Main Street, Barstow, CA 92311			
Planned Activities	Short-term emergency shelter, transportation assistance, hygiene supplies and resource support to homeless households and individuals.			
	Funding is subject to change based on final HUD allocation.			

County Log #	BBLK22CN-004	BBLK22CN-004				
Project Name	Big Bear Lake: Boulder B	Big Bear Lake: Boulder Bay Park - Walkway Improvements				
Target Area	City of Big Bear Lake	City of Big Bear Lake				
Goals Supported	Address Public Service Ne	eeds of Low-Income and Special Needs Populat	ions			
Needs Addressed	Increase the Capacity of P	ublic Services for Low- Income and Special Ne	eds Populations			
Funding	Prior Year: \$2,440	Current Year: FY 2022-23: \$39,671	Total: \$42,111			
Description	Construction - City of Big Bear Lake will manage ADA improvements to Boulder Bay Park Walkway such as but not limited to removal of existing non-ADA compliant walkway and installation of a walkway that meets ADA standards. The total project budget is \$42,111. \$38,948 will be used by the City of Barstow to implement the project. \$3,163 will be used to support Activity Delivery Costs incurred by San Bernardino County.					
Target Date	06/30/2023					
Estimate the number and type of families that will benefit from the proposed activities	695 people	695 people				
Location Description	Boulder Bay Park - 39080	Big Bear Blvd, Big Bear Lake, CA 92315				
Planned Activities	ADA Sidewalk Improvem	ents				
Contingency	Funding is subject to change	ge based on final HUD allocation.				

County Log #	COLT22CN-011	COLT22CN-011			
Project Name	Colton: Target Area Alley	Colton: Target Area Alley Improvements			
Target Area	City of Colton				
Goals Supported	Acquire/Construct/Rehab	ilitate Public Infrastructure			
Needs Addressed	Increase the Capacity of F	Public Infrastructure to Serve Low-Income and Sp	pecial Needs Populations		
Funding	Prior Year: \$59,373				
Description	within the low-and moder neighborhoods. Total proj				
Target Date	06/30/2023				
Estimate the number and type of families that will benefit from the	10,840 people				
proposed activities					
proposed activities Location Description	Target Areas are primarily	y residential low-income neighborhoods.			
	Target Areas are primarily Alley reconstruction	y residential low-income neighborhoods.			

County Log #	COLT22PS-047				
Project Name	Colton: After School Programs at the Art Thompson Teen Center				
Target Area	City of Colton	City of Colton			
Goals Supported	Address Public Service Need	Address Public Service Needs of Low-Income and Special Needs Populations			
Needs Addressed	Increase the Capacity of Pub	eds Populations			
Funding	Prior Year: \$0	Total: \$19,018			
Description	empowerment programs to y	ent will provide tutoring, recreation and olds. The total project budget is ect. \$1,428 will be used to support			
Target Date	06/30/2023				
Estimate the number and type of families that will benefit from the proposed activities	275 youth from low-income households				
Location Description	651 N Mt Vernon Ave, Colto	on, CA 92324			
Planned Activities	Tutoring, recreation, and emp	powerment programs for youth			
Contingency	Funding is subject to change	based on final HUD allocation.			

County Log #	COLT22PS-048	COLT22PS-048				
Project Name	Colton: Homeless Solutio	Colton: Homeless Solutions Program				
Target Area	City of Colton	City of Colton				
Goals Supported	Address Public Service N	eeds of Low-Income and Special Needs Population	ons			
Needs Addressed	Increase the Capacity of P	ublic Services for Low- Income and Special Nee	ds Populations			
Funding	Prior Year: \$0	Current Year: FY 2022-23: \$27,030	Total: \$27,030			
Description	researching resources, atte at-risk of homelessness. T	inistrators for coordinating, ess households and households who a be used by the City of Colton to osts incurred by San Bernardino				
Target Date	06/30/2023					
Estimate the number and type of families that will benefit from the	375 people					
proposed activities						
proposed activities Location Description	Community Services Cent	ter, 670 Colton Avenue, Colton, CA 92313				
	Team of administors for c	ter, 670 Colton Avenue, Colton, CA 92313 oordinating, researching resources, attending med households who are at-risk of homelessness	etings and providing support to			

County Log #	COLT22PS-049	COLT22PS-049			
Project Name	Colton: Adult Literacy &	Colton: Adult Literacy & Youth Homework Assistance Program			
Target Area	City of Colton				
Goals Supported	Address Public Service N	Address Public Service Needs of Low-Income and Special Needs Populations			
Needs Addressed	Increase the Capacity of	Public Services for Low- Income and Special Ne	eds Populations		
Funding Prior Year: \$0		Current Year: FY 2022-23: \$24,327	Total: \$24,327		
Description	provide basic literacy ass \$24,327. \$22,500 will be	Expanding Public Service - The City of Colton Adult Literacy & Youth Homework Assistance Program will provide basic literacy assistance and instruction and after school homework assistance. The total project budget is \$24,327. \$22,500 will be used by the City of Colton to implement the project. \$1,827 will be used to support Activity Delivery Costs incurred by San Bernardino County.			
Target Date	06/30/2023	06/30/2023			
Estimate the number and type of families that will benefit from the proposed activities	450 people				
Location Description	656 N Ninth Street, Colto	656 N Ninth Street, Colton, CA 92324			
Planned Activities	Basic literacy assistance	and instruction and after school homework assist	ance		
Contingency Funding is subject to change based on final		nge based on final HUD allocation.			

	County Log #	GRAN22PS-003		GRAN22PS-003			
	Project Name	Grand Terrace: Adult Literacy Program					
ľ	Target Area	City of Grand Terrace					
	Goals Supported	Address Public Service Ne	Address Public Service Needs of Low-Income and Special Needs Populations				
	Needs Addressed	Increase the Capacity of Po	ublic Services for Low- Income and Special N	eeds Populations			
	Funding	Prior Year: \$0	Current Year: FY 2022-23: \$10,812	Total: \$10,812			
	Description	skills) to low and moderat	e.g. reading, spelling, and basic computer Terrace and the surrounding areas. The d Terrace to implement the project. \$812 no County.				
	Target Date	06/30/2023					
Estimate the number and type of families that will benefit from the proposed activities 30 people							
	Location Description	22795 Barton Road, Grand	1 Terrace, CA 92313				
	Planned Activities	Literacy services (e.g. read	ling, spelling, and basic computer skills) to low	v- and- moderate income illiterate adults.			
	Contingency	Funding is subject to chang	ge based on final HUD allocation.				

County Log #	GRAN22PS-024 / GRAN22	GRAN22PS-024 / GRAN22PS-027				
Project Name	Grand Terrace: Senior Center Coordinator Services and Senior Meals Program - Family Service Association					
Target Area	City of Grand Terrace					
Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations					
Needs Addressed	Increase the Capacity of Pub	Increase the Capacity of Public Services for Low- Income and Special Needs Populations				
Funding	Prior Year: \$4,120	Current Year: FY 2022-23: \$50,125	Total: \$54,212			
Description	Expanding Public Service - Family Service Association (FSA), under contract with City of Grand Terrace, will provide staff to coordinate classes, activities, counseling, transportation and other events for seniors, including administrative tasks and will provide a senior congregate and mobile meals program with the addition of curbside pick-up of meals offered to seniors at the Grand Terrace Senior Center. The total project budget is \$54,212. \$50,140 will be used by the City of Grand Terrace to implement the project. \$4,072 will be used to support Activity Delivery Costs incurred by San Bernardino County.					
Target Date	06/30/2023					
Estimate the number and type of families that will benefit from the proposed activities	149 people					
Location Description	Senior Center - 22627 Grand	Senior Center - 22627 Grand Terrace Rd, Grand Terrace, CA 92313				
	Senior Center staffing to coordinate classes, activities, counseling, transportation and other events for seniors, as well as, congregate, mobile, and curbside pick-up meals program					
Planned Activities	well as, congregate, mobile,	and curbside pick-up meals program				

County Log #	HIGH22CN-002	HIGH22CN-002			
Project Name	Highland: Street Improver	Highland: Street Improvements Including McKinley Avenue			
Target Area	City of Highland	City of Highland			
Goals Supported	Acquire/Construct/Rehabi	Acquire/Construct/Rehabilitate Public Infrastructure			
Needs Addressed	Increase the Capacity of P	Increase the Capacity of Public Infrastructure to Serve Low-Income and Special Needs Populations			
Funding	Prior Year: \$0	Current Year: FY 2022-23: \$216,242	Total: \$216,242		
Description	of streets and installation of streets and installation of is \$216,242. \$200,000 wi	Construction – City of Highland will manage street improvements to include but not be limited to reconstruction of streets and installation of curb, gutter, sidewalks. in the City of Highland target areas. The total project budget is \$216,242. \$200,000 will be used by the City of Highland to implement the project. \$16,242 will be used to support Activity Delivery Costs incurred by San Bernardino County.			
Target Date	06/30/2023	06/30/2023			
Estimate the number and type of families that will benefit from the proposed activities	3,935 people				
Location Description	City of Highland target are	eas.			
Planned Activities	Street Improvements	Street Improvements			
Contingency	Funding is subject to chan	Funding is subject to change based on final HUD allocation.			

County Log #	HIGH22CN-001	HIGH22CN-001				
Project Name	Highland: Neighborhood Revitalization - Code Enforcement					
Target Area	City of Highland					
Goals Supported	Address Code Enforceme	Address Code Enforcement/Demolition/Clearance Needs of Low-Income Areas				
Needs Addressed	- ·	Increase the Capacity of Code Enforcement, Demolition and Clearance Activities to Ensure that Low-Incom Deteriorated or Deteriorating Areas Are Being Made Safe for the General Public				
Funding	Prior Year: \$0	Current Year: FY 2022-23: \$160,831	Total: \$160,831			
Description	Enforcement activities in be used by the City of Hig	Enforcement - CDBG funds will be used to pay for City staff time for providing enhanced Code ement activities in the City of Highland target areas. The total project budget is \$160,831. \$148,751 will d by the City of Highland to implement the project. \$12,080 will be used to support Activity Delivery incurred by San Bernardino County.				
Target Date	06/30/2023					
Estimate the number and type of families that will benefit from the proposed activities	24,815 people					
Location Description	City of Highland target areas					
Planned Activities	Enhanced Code Enforcen	nent activities				
	Enhanced Code Enforcement activities Funding is subject to change based on final HUD allocation.					

	County Log #	HIGH22PS-004				
	Project Name	Highland: Adult Literacy I	Highland: Adult Literacy Program			
	Target Area	City of Highland				
	Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations				
	Needs Addressed	Increase the Capacity of P	Increase the Capacity of Public Services for Low- Income and Special Needs Populations			
	Funding	Prior Year: \$0	Current Year: FY 2022-23: \$10,812	Total: \$10,812		
	Description	Expanded Public Service - This program will provide literacy service skills) to low and moderate-income illiterate adults who reside in Hi project budget is \$10,812. \$10,000 will be used by the City of Highla used to support Activity Delivery Costs incurred by San Bernardino				
	Target Date	06/30/2023				
	Estimate the number and type of families that will benefit from the proposed activities	amilies that will benefit from the 45 people				
	Location Description	7863 Central Avenue, Hig	hland, CA 92346			
	Planned Activities	Literacy Services (e.g. read	ding, spelling, and basic computer skills)			
-	Contingency	Funding is subject to change	ge based on final HUD allocation.			

County Log #	HIGH22PS-040	HIGH22PS-040				
Project Name	Highland: Highland Fam	Highland: Highland Family YMCA Scholarships				
Target Area	City of Highland	City of Highland				
Goals Supported	Address Public Service N	Address Public Service Needs of Low-Income and Special Needs Populations				
Needs Addressed	Increase the Capacity of	Public Services for Low- Income and Special Ne	eds Populations			
	Prior Year:	Current Year: FY 2022-23:	Total:			
Funding	\$0	\$14,867	\$14,867			
Description	scholarships for recreation households in Highland a the the City of Highland incurred by San Bernardi	Expanding Public Service - Highland YMCA, under contract with the City of Highland, will provide scholarships for recreation and community service related programs to persons from low-and moderate-income households in Highland and the surrounding area. The total project budget is \$14,867. \$13,750 will be used by the the City of Highland for project implementation. \$1,117 will be used to support Activity Delivery Costs incurred by San Bernardino County.				
Target Date	06/30/2023					
Estimate the number and type of families that will benefit from the proposed activities	4,232 people					
Location Description	Highland YMCA, 7793 (Highland YMCA, 7793 Central Ave, Highland, CA 92346				
Planned Activities	Registration costs associa	Registration costs associated with persons who utilize recreation and community service related programs				
	Funding is subject to change based on final HUD allocation.					

County Log #	HIGH22PS-033	HIGH22PS-033			
Project Name	Highland: Senior Service	Highland: Senior Services and Programs – Highland Senior Center			
Target Area	City of Highland	City of Highland			
Goals Supported	Address Public Service N	Address Public Service Needs of Low-Income and Special Needs Populations			
Needs Addressed	Increase the Capacity of I	Public Services for Low- Income and Special N	eeds Populations		
Funding	Prior Year: \$0	Total: \$27,030			
Description	nutrition and support serv	th City of Highland, will provide ad and surrounding area. The total project ject implementation. \$2,030 will be used			
Target Date	06/30/2023				
Estimate the number and type of families that will benefit from the proposed activities	1,726 people				
Location Description	Highland Senior Center, 2	3102 E. Highland Ave., Patton, CA 92346			
Planned Activities	Senior nutrition and supp	ort services			
Contingency	Funding is subject to char	nge based on final HUD allocation.			

County Log #	HIGH22PS-019				
Project Name	Highland: Youth Recreat	Highland: Youth Recreation Services – Central Little League			
Target Area	City of Highland				
Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations				
Needs Addressed	Increase the Capacity of	Public Services for Low- Income and Special No	eeds Populations		
Funding	Prior Year: \$0	Current Year: FY 2022-23: \$17,299	Total: \$17,299		
Description	Expanding Public Service - Central Little League, under contract with City of Highland recreation and sports team related programs to youth from low-and moderate-income he of Highland and surrounding area. The total project budget is \$17,299. \$16,000 will be Highland for project implementation. \$1,299 will be used to support Activity Delivery Bernardino County.		rate-income households within the City 16,000 will be used by the City of		
Target Date	06/30/2023				
Estimate the number and type of families that will benefit from the proposed activities					
Location Description	7717 Church Ave, #100,	7717 Church Ave, #100, Highland, CA 92346			
Planned Activities	Little league recreation a	nd sports team related programs to youth			
Contingency	Free line is wellingt to all	inge based on final HUD allocation.			

County Log #	LOMA22CN-003				
Project Name	Loma Linda: Replace Sidewalks and Access Ramps Citywide				
Target Area	City of Loma Linda				
Goals Supported	Acquire/Construct/Rehabilitate Public Infrastructure				
Needs Addressed	Increase the Capacity of Publi	c Infrastructure to Serve Low-Income and S	pecial Needs Populations		
Funding	Prior Year: \$0	Current Year: FY 2022-23: \$123,277	Total: \$123,277		
Description	Construction Project - Construct ADA access and sidewalk improvements at various locations. The total project budget is \$123,277. \$114,018 will be used by the the City of Loma Linda for project implementation. \$9,259 will be used to support Activity Delivery Costs incurred by San Bernardino County.				
Target Date	06/30/2023				
Estimate the number and type of families that will benefit from the proposed activities	1,436 people				
Location Description	Designated target areas				
Planned Activities	ADA access and sidewalk imp	provements at various locations			
Contingency	Funding is subject to change b	based on final HUD allocation.			

2	County Log #	LOMA22PS-005	LOMA22PS-005				
	Project Name	Loma Linda: Adult Literacy Program					
	Target Area	City of Loma Linda					
	Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations					
	Needs Addressed	Increase the Capacity of Pu	blic Services for Low- Income and Special	Needs Populations			
	Funding	Prior Year: Current Year: FY 2022-23: \$0 \$10,812		Total: \$10,812			
	Description	Expanded Public Service - This program will provide literacy services (e.g. reading, spelling, and l skills) to low and moderate-income illiterate adults who reside in Loma Linda and the surrounding total project budget is \$10,812. \$10,000 will be used by The County Library for project implement will be used to support Activity Delivery Costs incurred by San Bernardino County.					
	Target Date	06/30/2023					
	Estimate the number and type of families that will benefit from the proposed activities	45 people					
	Location Description	25581 Barton Road, Loma	Linda, CA 92354				
	Planned Activities	Literacy Services					
	Contingency	Funding is subject to chang	e based on final HUD allocation.				

County Log #	LOMA22PS-026					
Project Name	Loma Linda: Senior Meals	Loma Linda: Senior Meals Program – Family Service Association				
Target Area	City of Loma Linda					
Goals Supported	Address Public Service Ne	Address Public Service Needs of Low-Income and Special Needs Populations				
Needs Addressed	Increase the Capacity of P	ublic Services for Low- Income and Special Nee	eds Populations			
Funding	Prior Year: \$0	Current Year: FY 2022-23: \$10,812	Total: \$10,812			
Description	· · ·	or citizens ages 60 years or older. The Linda for project implementation. \$812 o County.				
Target Date	06/30/2023					
Estimate the number and type of families that will benefit from the proposed activities 147 people						
Location Description	Loma Linda Senior Center	r - 25571 Barton Road, Loma Linda, CA 92354				
Location Description Planned Activities	Loma Linda Senior Center Nutritional meals to senior					

ļ	County Log #	LOMA22PS-37				
	Project Name	Loma Linda: Rapid Re-Housing Options - Inland Housing Solutions				
	Target Area	City of Loma Linda				
	Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations				
	Needs Addressed	Increase the Capacity of Pu	ablic Services for Low- Income and Special Ne	eds Populations		
	Funding	Prior Year: \$0	Current Year: FY 2022-23: \$10,812	Total: \$10,812		
	Description	Expanding Public Service - Homeless transitional housing and support services program. The total project budget is \$10,812, \$10,000 will be used by the City of Loma Linda for project implementation. \$812 will be used to support Activity Delivery Costs incurred by San Bernardino County.				
	Target Date	06/30/2023				
	Estimate the number and type of families that will benefit from the proposed activities	30 people				
	Location Description	26300 Mission Road, Loma Linda, CA 92354				
	Planned Activities	Homeless transitional hous	ing and support services program			
	Contingency	Funding is subject to change	ge based on final HUD allocation.			

County Log #	MONT22CN-014/015	MONT22CN-014/015				
Project Name	Montclair: Improvements	Montclair: Improvements to Various Streets and Alleys - Including Amherst Avenue and San Bernardino Street				
Target Area	City of Montclair	City of Montclair				
Goals Supported	Acquire/Construct/Rehabi	Acquire/Construct/Rehabilitate Public Infrastructure				
Needs Addressed	Increase the Capacity of P	ublic Infrastructure to Serve Low-Income and S	pecial Needs Populations			
Funding	Prior Year: \$131,674	Current Year: FY 2022-23: \$246,143	Total: \$377,817			
Description	the City of Montclair. The	Construction Project – Rehabilitation to various target area streets/alleys, includding Amherst Avenue, located in the City of Montclair. The total project budget is \$377,817. \$349,440 will be used by the City of Montclair for project implementation. \$28,377 will be used to support Activity Delivery Costs incurred by San Bernardino County.				
Target Date	06/30/2023	06/30/2023				
Estimate the number and a families that will benefit from proposed activities		1,275 people				
Location Description	Designated Target areas	Designated Target areas				
Planned Activities	Street Improvements					
Contingency	Funding is subject to chan	ge based on final HUD allocation.				

County Log #	MONT22CN-013				
Project Name	Montclair: Enhanced Code Enforcement				
Target Area	City of Montclair				
Goals Supported	Address Code Enforcement/Demolition/Clearance Needs of Low-Income Areas				
Needs Addressed	Increase the Capacity of Code Enforcement, Demolition and Clearance Activities to Ensure that Low-Income Deteriorated or Deteriorating Areas Are Being Made Safe for the General Public				
Funding	Prior Year: \$19,972	Current Year: FY 2022-23: \$12,464	Total: \$32,436		
Description	Code Enforcement - CDBG funds will be used to City staff time for providing enhanced Code Enforcement activities in City designated areas to help arrest the decline of the areas. The total project budget is \$32,436. \$30,000 will be used by the City of Montclair for project implementation. \$2,436 will be used to support Activity Delivery Costs incurred by San Bernardino County.				
Target Date	06/30/2023				
Estimate the number and type of families that will benefit from the proposed activities15,690 people					
Location Description	Designated Target areas	Designated Target areas			
Planned Activities	Enhanced Code Enforcem	Enhanced Code Enforcement			
Contingency	Funding is subject to char	nge based on final HUD allocation.			

County Log #	MONT22PS-061					
Project Name	Montclair: Graffiti Abate	Montclair: Graffiti Abatement				
Target Area	City of Montclair					
Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations					
Needs Addressed	Increase the Capacity of	Public Services for Low- Income and Special N	leeds Populations			
Funding	Prior Year: \$0	Current Year: FY 2022-23: \$31,057	Total: \$31,057			
Description	Expanding Public Service - Graffiti abatement will be performed by the City of Montclair City's low income target areas. Graffiti will be generally abated by painting, power washi other techniques may be used. The total project budget is \$31,057. \$28,724 will be used for project implementation. \$2,333 will be used to support Activity Delivery Costs incurr County.		ing, power washing or sandblasting, but 724 will be used by the City of Montclai			
Target Date	06/30/2023					
Estimate the number and type of families that will benefit from the proposed activities						
Location Description	5111 Benito Ave., Monto	clair, CA 91763				
Planned Activities	Graffiti abatement					
Contingency	Funding is subject to change based on final HUD allocation.					

County Log #	MONT22PS-060					
Project Name	Montclair: Senior Transp	Montclair: Senior Transport – Golden Express Services				
Target Area	City of Montclair	City of Montclair				
Goals Supported	Address Public Service N	Address Public Service Needs of Low-Income and Special Needs Populations				
Needs Addressed	Increase the Capacity of I	Public Services for Low- Income and Special Nee	eds Populations			
Funding	Prior Year: \$0	Current Year: FY 2022-23: \$16,218	Total: \$16,218			
Description	services for senior citizer	Expanding Public Service – Provision of a small bus and driver by the City of Montclair to supply transportation services for senior citizens. The total project budget is \$16,218. \$15,000 will be used by the City of Montclair for project implementation. \$1,218 will be used to support Activity Delivery Costs incurred by San Bernardino County.				
Target Date	06/30/2023	06/30/2023				
Estimate the number and type of families that will benefit from th proposed activities		142 people				
Location Description	5111 Benito Ave., Monto	5111 Benito Ave., Montclair, CA 91763				
Planned Activities	Transportation Services					
Contingency	Funding is subject to cha	nge based on final HUD allocation.				

County Log #	NEED22CN-016				
Project Name	Needles: Reconstruction of Sidewalks and Infrastructure in Target Areas				
Target Area	City of Needles	City of Needles			
Goals Supported	Acquire/Construct/Rehabilitate Public Infrastructure				
Needs Addressed	Increase the Capacity of Public Inf	rastructure to Serve Low-Income and Sp	pecial Needs Populations		
Funding	Prior Year: \$2,925				
Description	Construction Project – reconstruction of sidewalks and infrastructure improvements such as curb and gutters, the low/mod income neighborhoods of the City of Needles. The total project budget is \$37,617. \$34,792 will used by the City of Needles for project implementation. \$2,825 will be used to support Activity Delivery Cos incurred by San Bernardino County.				
			d to support Activity Delivery Costs		
Target Date			d to support Activity Delivery Costs		
Target Date Estimate the number and type of families that will benefit from the proposed activities	incurred by San Bernardino County		d to support Activity Delivery Costs		
Estimate the number and type of families that will benefit from the	incurred by San Bernardino County 06/30/2023		d to support Activity Delivery Costs		
Estimate the number and type of families that will benefit from the proposed activities	incurred by San Bernardino County 06/30/2023 1435 people		d to support Activity Delivery Costs		

County Log #	NEED22PS-065	NEED22PS-065				
Project Name	Needles: Dial-A-Ride Trans	Needles: Dial-A-Ride Transportation Services				
Target Area	City of Needles					
Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations					
Needs Addressed	Increase the Capacity of Pul	olic Services for Low- Income and Special New	eds Populations			
Funding	Prior Year: \$0	Current Year: FY 2022-23: \$8,542	Total: \$8,542			
Description	persons with disabilities. Th	Expanding Public Service - Provision by the City of Needles of transportation services to seniors citizens and persons with disabilities. The total project budget is \$8,542. \$7,900 will be used by the City of Needles for project implementation. \$642 will be used to support Activity Delivery Costs incurred by San Bernardino County.				
Target Date	06/30/2023					
Target DateEstimate the number and type of families that will benefit from the proposed activities	06/30/2023 186 people					
Estimate the number and type of families that will benefit from the		CA 92363				
Estimate the number and type of families that will benefit from the proposed activities	186 people	CA 92363				

County Log #	REDL22CN-008					
Project Name	Redlands: Joslyn Senior (Redlands: Joslyn Senior Center Rehabilitation Project				
Target Area	City of Redlands	City of Redlands				
Goals Supported	Acquire/Construct/Rehab	Acquire/Construct/Rehabilitate Public Infrastructure				
Needs Addressed	Increase the Capacity of I	Public Infrastructure to Serve Low-Income and S	Special Needs Populations			
Funding	Prior Year: Current Year: FY 2022-23: \$0 \$308,653		Total: \$308,653			
Description	rehabilitation of the kitch facility supports the City budget is \$308,653. \$285	Additional Funding for Construction - The Joslyn Senior Center Rehabilitation Project will include the rehabilitation of the kitchen facility, installation of security gates and installation of a security system. This facility supports the City of Redlands Meals on Wheels and Senior Congregate Meals programs. The total probudget is \$308,653. \$285,471 will be used by the City of Redlands for project implementation. \$23,182 will used to support Activity Delivery Costs incurred by San Bernardino County.				
Target Date	06/30/2023					
Estimate the number and type of families that will benefit from the proposed activities		1,800 seniors				
Location Description	Joslyn Senior Center, 21	Grant Street, Redlands, CA 92373				
Planned Activities	Senior Center Improveme	ents				
Contingency	Funding is subject to char	nge based on final HUD allocation.				

32		REDL22PS-012				
	Project Name	Redlands: Housing and Food Program – Family Services Association of Redlands				
	Target Area	City of Redlands				
	Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations				
	Needs Addressed Increase the Capacity of Public Services for Low- Income and Special			eds Populations		
	Funding	Prior Year: \$0	Current Year: FY 2022-23: \$11,845	Total: \$11,845		
	Description		provide case management services, om losing their homes. The total project ct implementation. \$890 will be used to			
	Target Date	06/30/2023				
	Estimate the number and type of families that will benefit from the proposed activities	151 people				
	Location Description	612 Lawton Street, Redlands, CA	92374			
	Planned Activities	Rental housing subsidies				
	Contingency	Funding is subject to change based	on final HUD allocation.			

County Log #	REDL22PS-045	REDL22PS-045					
Project Name	Redlands - Educational Y	Youth Services - Boys and Girls Club					
Target Area	City of Redlands	City of Redlands					
Goals Supported	Address Public Service N	Address Public Service Needs of Low-Income and Special Needs Populations					
Needs Addressed	Increase the Capacity of	Increase the Capacity of Public Services for Low- Income and Special Needs Populations					
Funding	Prior Year: \$0	Current Year: FY 2022-23: \$11,845	Total: \$11,845				
Description	reading and academic wo used by the City of Redla	Expanded Public Service - Educational services to help youth with their homework, provide tutoring services and reading and academic worksheets and distance learning. The total project budget is \$11,845. \$10,955 will be used by the City of Redlands for project implementation. \$890 will be used to support Activity Delivery Costs incurred by San Bernardino County.					
Target Date	06/30/2023	06/30/2023					
Estimate the number and type of	130 people						
families that will benefit from the proposed activities	130 people						
families that will benefit from the	130 people 1251 Clay St., Redlands,	CA 92374					
families that will benefit from the proposed activities	1251 Clay St., Redlands,	elp youth with their homework, provide tutoring	services and reading and academic				

County Log #	REDL22PS-041	REDL22PS-041					
Project Name	Redlands: Services for Vic	tims of Violence - Partners Against Violence					
Target Area	City of Redlands	City of Redlands					
Goals Supported	Address Public Service Ne	Address Public Service Needs of Low-Income and Special Needs Populations					
Needs Addressed	Increase the Capacity of Public Services for Low- Income and Special Needs Populations						
Funding	Prior Year: \$0	Current Year: FY 2022-23: \$11,845	Total: \$11,845				
Description	project budget is \$11,845.	Expanding Public Service - Outreach and crisis invention to victims of abuse and domestic violence. The total project budget is \$11,845. \$10,955 will be used by the City of Redlands for project implementation. \$890 will be used to support Activity Delivery Costs incurred by San Bernardino County.					
Target Date	06/30/2023						
Target Date							
Estimate the number and type of families that will benefit from the proposed activities	100 people						
Estimate the number and type of families that will benefit from the	100 people	rrounding area, from Office in San Bernardino	: 444 N Arrowhead Ave Suite 101, Sar				
Estimate the number and type of families that will benefit from the proposed activities	100 people City of Redlands and the su Bernardino, CA 92401	nrounding area, from Office in San Bernardino	: 444 N Arrowhead Ave Suite 101, Sa				

County Log #	REDL22PS-025	REDL22PS-025					
Project Name	Redlands: Senior Me	Redlands: Senior Meals Program - Family Service Association					
Target Area	City of Redlands	City of Redlands					
Goals Supported	Address Public Serve	Address Public Service Needs of Low-Income and Special Needs Populations					
Needs Addressed	Increase the Capacity	Increase the Capacity of Public Services for Low- Income and Special Needs Populations					
Funding	Prior Year: \$0	Current Year: FY 2022-23: \$11,845	Total: \$11,845				
Description	project budget is \$11	Expanding Public Service - Senior Meals Program whereby meals will be served to senior citizens. The total project budget is \$11,845. \$10,955 will be used by the City of Redlands for project implementation. \$890 will be used to support Activity Delivery Costs incurred by San Bernardino County.					
Target Date	06/30/2023	06/30/2023					
Estimate the number families that will ben proposed activities	* *	277 people					
Location Description	Redlands Senior Cer	nter					
Location Description Planned Activities	Redlands Senior Cer Senior citizen meals						

County Log #	REDL22PS-039	REDL22PS-039					
Project Name	Redlands: Legal Services	Redlands: Legal Services - YMCA of the East Valley					
Target Area	City of Redlands	City of Redlands					
Goals Supported	Address Public Service N	Address Public Service Needs of Low-Income and Special Needs Populations					
Needs Addressed	Increase the Capacity of I	Increase the Capacity of Public Services for Low- Income and Special Needs Populations					
Funding	Prior Year: \$0	Current Year: FY 2022-23: \$11,845	Total: \$11,845				
Description	Expanding Public Service - Provide various legal type services to help low-and moderate-income households from the City of Redlands resolve legal issues. The total project budget is \$11,845. \$10,955 will be used by the City of Redlands for project implementation. \$890 will be used to support Activity Delivery Costs incurred by San Bernardino County.						
Target Date	06/30/2023	06/30/2023					
Estimate the number and type of	806 people						
families that will benefit from the proposed activities	806 people						
	806 people 500 Citrus Avenue, Redla	ands, CA 92373					
proposed activities		ands, CA 92373					

County Log #	TWEN22CN-006					
Project Name	Twentynine Palms: Improv	Twentynine Palms: Improvements to Luckie Park				
Target Area	City of Twentynine Palms					
Goals Supported	Acquire/Construct/Rehabilitate Public Infrastructure					
Needs Addressed	Increase the Capacity of Pu	ublic Infrastructure to Serve Low-Income and	Special Needs Populations			
Funding	Prior Year: \$1,998	Current Year: FY 2022-23: \$176,401	Total: \$178,399			
Description	Construction - This project consists of various improvements to Luckie Park to include but not be limited to reconstruction of decking at the pool area and other renovations and ADA improvements to the restrooms. The total project budget is \$178,399. \$165,000 will be used by the City of Twentynine Palms for project implementation. \$13,399 will be used to support Activity Delivery Costs incurred by San Bernardino County.					
Target Date	06/30/2023	06/30/2023				
Estimate the number and type of families that will benefit from the proposed activities	7,270 people					
	74362 Joe Davis Drive, Twentynine Palms, CA 92277					
Location Description	74362 Joe Davis Drive, Tv	ventynine Palms, CA 92277				
Location Description Planned Activities	74362 Joe Davis Drive, Tv Improvements to Luckie P	•				

County Log #	YUCA22CN-012					
Project Name	Yucaipa: Adams Street –	Street Improvements				
Target Area	City of Yucaipa	City of Yucaipa				
Goals Supported	Acquire/Construct/Rehab	Acquire/Construct/Rehabilitate Public Infrastructure				
Needs Addressed	Increase the Capacity of I	Increase the Capacity of Public Infrastructure to Serve Low-Income and Special Needs Populations				
Funding	Prior Year: \$15,235	Current Year: FY 2022-23: \$218,888	Total: \$234,123			
Description	construction of sidewalk, Avenue B and Yucaipa B in City of Yucaipa. The to	Additional Funding for Construction - Street Improvements along Adams Street to include design and construction of sidewalk, curb and gutter, and associated street improvements along Adams Street, between Avenue B and Yucaipa Blvd, and Avenue B between Adams Street and First Street, within a low/mod target area in City of Yucaipa. The total project budget is \$234,123. \$216,538 will be used by the City of Yucaipa for project implementation. \$17,585 will be used to support Activity Delivery Costs incurred by San Bernardino County.				
Target Date	06/30/2023	06/30/2023				
Estimate the number and type of families that will benefit from the proposed activities	4,520 people	4,520 people				
Location Description	Adams Street, between A Yucaipa, CA 92399	Adams Street, between Avenue B and Yucaipa Blvd, and Avenue B between Adams Street and First Street, Yucaipa, CA 92399				
Planned Activities	Street Improvements					
Contingency	Funding is subject to change based on final HUD allocation.					

County Log #	YUCA22PS-007					
Project Name	Yucaipa: Literacy Progra	Yucaipa: Literacy Program				
Target Area	City of Yucaipa	City of Yucaipa				
Goals Supported	Address Public Service N	Address Public Service Needs of Low-Income and Special Needs Populations				
Needs Addressed	Increase the Capacity of	Increase the Capacity of Public Services for Low- Income and Special Needs Populations				
Funding	Prior Year: \$0	Current Year: FY 2022-23: \$6,389.75	Total: \$6,389.75			
Description	skills) to low and moder project budget is \$6,389.	Expanded Public Service - This program will provide literacy services (e.g. reading, spelling, and basic computer skills) to low and moderate-income illiterate adults who reside in Yucaipa and the surrounding areas. The total project budget is \$6,389.75. \$5,909.75 will be used by the City of Yucaipa for project implementation. \$480 will be used to support Activity Delivery Costs incurred by San Bernardino County.				
Target Date	06/30/2023	06/30/2023				
Estimate the number and type o families that will benefit from th proposed activities		43 people				
Location Description	12040 5th Street, Yucaip	12040 5th Street, Yucaipa, CA 92399				
Planned Activities	Literacy services					
Contingency	Funding is subject to cha	Funding is subject to change based on final HUD allocation.				

County Log #	YUCA22PS-042					
Project Name	Yucaipa: Services for Vict	tims of Violence - Partners Against Violence				
Target Area	City of Yucaipa	City of Yucaipa				
Goals Supported	Address Public Service Ne	Address Public Service Needs of Low-Income and Special Needs Populations				
Needs Addressed	Increase the Capacity of P	Increase the Capacity of Public Services for Low- Income and Special Needs Populations				
Funding	Prior Year: \$0	Current Year: FY 2022-23: \$6,389.75	Total: \$6,389.75			
Description	project budget is \$6,389.7	Expanding Public Service – Outreach and crisis invention to victims of abuse and domestic violence. The total project budget is \$6,389.75. \$5,909.75 will be used by the City of Yucaipa for project implementation. \$480 will be used to support Activity Delivery Costs incurred by San Bernardino County.				
Target Date	06/30/2023	06/30/2023				
Estimate the number and type of families that will benefit from the	250 people	250 people				
proposed activities	250 people					
	Yucaipa and the surroundi	ng area.				
proposed activities	Yucaipa and the surroundi	ng area. ention to victims of abuse and domestic violence				

County Log #	YUCA22PS-023	YUCA22PS-023					
Project Name	Yucaipa: Senior Meals Pr	Yucaipa: Senior Meals Program - Family Service Association					
Target Area	City of Yucaipa	City of Yucaipa					
Goals Supported	Address Public Service N	Address Public Service Needs of Low-Income and Special Needs Populations					
Needs Addressed	Increase the Capacity of I	Increase the Capacity of Public Services for Low- Income and Special Needs Populations					
Funding	Prior Year: \$0	Current Year: FY 2022-23: \$6,389.75	Total: \$6,389.75				
Description	program to seniors in the budget is \$6,389.75. \$5,9	Expanding Public Service - Family Service Association will provide a senior congregate and mobile meals program to seniors in the City of Yucaipa. Curbside pick-up of meals is also now offered. The total project budget is \$6,389.75. \$5,909.75 will be used by the City of Yucaipa for project implementation. \$480 will be used to support Activity Delivery Costs incurred by San Bernardino County.					
Target Date	06/30/2023	06/30/2023					
Estimate the number and type families that will benefit from t proposed activities		310 people					
Location Description	Yucaipa Scherer Senior C	Yucaipa Scherer Senior Center					
Planned Activities	Senior citizen meal progra	Senior citizen meal program					
Contingency	Funding is subject to char	nge based on final HUD allocation.					

County Log #	YUCA22PS-062	YUCA22PS-062					
Project Name	Yucaipa: Recreational Sc	Yucaipa: Recreational Scholarships Program					
Target Area	City of Yucaipa	City of Yucaipa					
Goals Supported	Address Public Service Needs of Low-Income and Special Needs Populations						
Needs Addressed	Increase the Capacity of Public Services for Low- Income and Special Needs Populations						
	Prior Year:	Current Year: FY 2022-23:	Total:				
Funding	\$0	\$16,218	\$16,218				
Description	Expanding Public Service - City of Yucaipa Community Services Department will provide scholarships to recreation and community service related programs (such as: karate, swim lessons, spring camp, chair yoga and before and after school daycare) to persons from low-and moderate-income households within the City of Yucaipa. The total project budget is \$16,218. \$15,000 will be used by the City of Yucaipa for project implementation. \$1,218 will be used to support Activity Delivery Costs incurred by San Bernardino County.						
			curred by San Bernardino County.				
Target Date	06/30/2023		curred by San Bernardino County.				
Target DateEstimate the number and type of families that will benefit from the proposed activities	06/30/2023 175 people		curred by San Bernardino County.				
Estimate the number and type of families that will benefit from the		caipa, CA 92399	curred by San Bernardino County.				
Estimate the number and type of families that will benefit from the proposed activities	175 people 34272 Yucaipa Blvd,Yuc	caipa, CA 92399 n and community service related programs	curred by San Bernardino County.				

County Log #	YUCA22PS-016	YUCA22PS-016				
Project Name	Yucaipa: Boys & Girls C	Club – Youth Summer Camp				
Target Area	City of Yucaipa	City of Yucaipa				
Goals Supported	Address Public Service N	Address Public Service Needs of Low-Income and Special Needs Populations				
Needs Addressed	Increase the Capacity of	Increase the Capacity of Public Services for Low- Income and Special Needs Populations				
Funding	Prior Year: \$0	Current Year: FY 2022-23: \$6,389.75	Total: \$6,389.75			
Description	Pass to provide a Summe the City of Yucaipa and	and Girls Clubs of the San Gorgonio low and moderate income households in 5,389.75. \$5,909.75 will be used by the Activity Delivery Costs incurred by Sar				
Target Date	06/30/2023	06/30/2023				
Estimate the number and type of families that will benefit from the proposed activities	175 people	175 people				
Location Description	Dunlap Elementary Scho	Dunlap Elementary School, 32870 Avenue E, Yucaipa, CA 92399				
Planned Activities	Summer Youth Day Can	Summer Youth Day Camp				
Contingency	Funding is subject to cha	nge based on final HUD allocation.				

ļ	County Log #	TOWN22CN-005					
	Project Name	Yucca Valley: Little League C	Yucca Valley: Little League Capital Improvements				
	Target Area	Town of Yucca Valley					
	Goals Supported	Acquire/Construct/Rehabilitat	e Public Infrastructure				
	Needs Addressed	Increase the Capacity of Publi	c Infrastructure to Serve Low-Income and S	pecial Needs Populations			
	Funding	Prior Year: \$0	Current Year: FY 2022-23: \$147,343	Total: \$147,343			
	Description	Construction - This project consists of reconstruction of Little League Ballfields to be used by the Valley Area. The total project budget is \$147,343. \$136,276 will be used by the Town of Yucca project implementation. \$11,067 will be used to support Activity Delivery Costs incurred by Sar County.		by the Town of Yucca Valley for			
	Target Date	06/30/2023					
	Estimate the number and type of families that will benefit from the proposed activities	14,605 people					
	Location Description	56625 Little League Dr., Yuco	ca Valley, CA 92284				
	Planned Activities	Reconstruction of Little Leag	ue Ballfields				
	Contingency	Funding is subject to change b	ased on final HUD allocation.				

County Log #	CNTY22CN-001	CNTY22CN-001				
Project Name	County: Mojave Narrows	County: Mojave Narrows - Dry Campsite Path of Travel/Barrier Removal				
Target Area	Mojave Narrows Regiona	Mojave Narrows Regional Park and surrounding communities				
Goals Supported	Acquire/Construct/Rehab	ilitate Public Infrastructure				
Needs Addressed	Increase the Capacity of I	Public Infrastructure to Serve Low-Income and Sp	pecial Needs Populations			
Funding	Prior Year: \$154,646	Current Year: FY 2022-23: \$612,127	Total: \$766,772			
Description	prefabricated restrooms, of ADA accessible Dry Can by the County's Project a	Construction – Project consists of installation of concrete walkways and parking stalls for accessibility, prefabricated restrooms, drinking fountains, and accessible picnic tables which will enable the County to provid ADA accessible Dry Campsites at Mojave Narrows. The total project budget is \$766,773. \$709,182 will be us by the County's Project and Facilities Management Department for project implementation. \$57,590 will be us to support Activity Delivery Costs incurred by San Bernardino County – Community Development and Housin Department.				
	0.6/20/2022					
Target Date	06/30/2023					
Target Date Estimate the number and type of families that will benefit from the proposed activities	242,922 people					
Estimate the number and type of families that will benefit from the	242,922 people	al Park, 1800 Yates Road, Victorville, CA 92392				
Estimate the number and type of families that will benefit from the proposed activities	242,922 people					

County Log #	CNTY22CN-002				
Project Name	County: Lake Gregory - South Beach Path of Travel				
Target Area	Lake Gregory and surrounding communities				
Goals Supported	Acquire/Construct/Rehabilitate P	ublic Infrastructure			
Needs Addressed	Increase the Capacity of Public In	nfrastructure to Serve Low-Income and	Special Needs Populations		
Funding	Prior Year: \$0	Current Year: FY 2022-23: \$392,022	Total: \$392,022		
Description	Construction – Project consists of replacement of existing walkway areas to the South Beach Group Shel currently designated ADA parking stalls, which will enable the County to provide ADA accessibility at I Gregory's South Beach. The total project budget is \$392,022. \$362,578 will be used by the County's Pro Facilities Management Department for project implementation. \$29,444 will be used to support Activity Costs incurred by San Bernardino County – Community Development and Housing Department.		o provide ADA accessibility at Lake will be used by the County's Project and will be used to support Activity Delivery		
Target Date	06/30/2023				
Estimate the number and type of families that will benefit from the proposed activities	242,922 people				
Location Description	Lake Gregory Regional Park, 24	71 San Moritz Drive, Crestline, CA 92	325		
Planned Activities	Removal of Architectual Barriers				
Contingency	Funding is subject to change base	ed on final HUD allocation.			

County	Log #	CNTY22CN-003					
Project	Name	County: Joshua Tree Fire Engir	County: Joshua Tree Fire Engine - Type 3 - Joshua Tree Station 36				
Target 2	Area	Joshua Tree and surrounding communities					
Goals S	upported	Acquire/Construct/Rehabilitate	Public Infrastructure				
Needs A	Addressed	Increase the Capacity of Public	Infrastructure to Serve Low-Income and S	pecial Needs Populations			
Funding	g	Prior Year: \$0	Current Year: FY 2022-23: \$513,574	Total: \$513,574			
Descrip	tion	Project consists of purchase of a new Type 3 (Brush Truck) fire engine for the Joshua Tree Fire Station total project budget is \$513,574. \$475,000 will be used by the County's Fire Protection District for project protection. \$38,574 will be used to support Activity Delivery Costs incurred by San Bernardino C Community Development and Housing Department.		ire Protection District for project			
Target 1	Date	06/30/2023					
families	te the number and type of s that will benefit from the ed activities	18,300 people					
Locatio	n Description	Joshua Tree Fire Station #36, 6	715 Park Blvd, Joshua Tree, CA 92252				
Planned	l Activities	Purchase of a new fire vehicle					
Conting	gency	Funding is subject to change ba	sed on final HUD allocation.				

County Log #	CNTY22CN-004					
Project Name	County: Prado Park - Pat	County: Prado Park - Path of Travel Lot 7				
Target Area	Prado Regional Park and	Prado Regional Park and surrounding communities				
Goals Supported	Acquire/Construct/Rehab	ilitate Public Infrastructure				
Needs Addressed	Increase the Capacity of I	Public Infrastructure to Serve Low-Income and	Special Needs Populations			
Funding	Prior Year: \$0	Current Year: FY 2022-23: \$326,909	Total: \$326,909			
Description	fountains for ADA access used by the County's Pro	Construction – Project consists of replacement of existing walkways, parking stalls at #7, restrooms and d fountains for ADA accessibility at Prado Regional Park. The total project budget is \$326,909. \$302,355 v used by the County's Project and Facilities Management Department for project implementation. \$24,554 used to support Activity Delivery Costs incurred by San Bernardino County – Community Development a Housing Department.				
Target Date	06/30/2023					
Estimate the number and type of families that will benefit from the proposed activities						
Location Description	Prado Regional Park, 167	700 Euclid Ave, Chino, CA 91708				
Planned Activities	Removal of Architectural	Barriers - ADA access				
Contingency	Funding is subject to char	nge based on final HUD allocation.				

County Log #	CNTY22CN-005					
Project Name	County: Glen Helen - Fishi	County: Glen Helen - Fishing Dock, ADA Parking, and Path of Travel				
Target Area Glen Helen Regional Park and		and surrounding communities				
Goals Supported	itate Public Infrastructure					
Needs Addressed	Increase the Capacity of Pu	blic Infrastructure to Serve Low-Income a	nd Special Needs Populations			
Funding	Prior Year: \$0	Current Year: FY 2020-21: \$539,009	Total: \$539,009			
Description	platform and restrooms, add edge, install ADA accessib Park. The total project budg Management Department for	sists of replacement of existing dirt with co ding two new ADA parking stalls, rehabilit le drinking fountains and picnic tables AD, get is \$539,009. \$498,525 will be used by or project implementation. \$ 40,484 will be o County – Community Development and H	tate existing fihing dock and 4" cur A accessibility at Glen Helen Region the County's Project and Facilities a used to support Activity Delivery	b at the onal		
Target Date	06/30/2023					
Estimate the number and type of families that will benefit from the proposed activities	242,922 people					
Location Description	Glen Helen Regional Park,	2555 Glen Helen Pkwy, San Bernardino, G	CA 92407			
Planned Activities	Removal of Architectural E					
		Barriers - ADA access				

County Log #	CNTY22PS-001					
Project Name	Countywide: Fair Housing	Countywide: Fair Housing Services				
Target Area	Countywide	Countywide				
Goals Supported	Affirmatively Further Fair	Affirmatively Further Fair Housing Choice				
Needs Addressed	Affirmatively Further Fair	Housing Choice				
Funding: CDBG	Prior Year: \$0	Current Year 2021-22 Funding: \$69,850	Total: \$69,850			
Description	Public Service - Fair houst further fair housing opport	ing services will include training, education, mark unity.	eting, and outreach to affirmative by			
Target Date	06/30/2023					
Estimate the number and type of families that will benefit from the proposed activities	1,500 people					
Location Description	Countywide					
Planned Activities	Education, marketing, and	outreach regarding fair housing regulations and pr	eventative measures.			

County Log #	CNTY22PS-002					
Project Name	Countywide: Tenant Landl	Countywide: Tenant Landlord Mediation Services				
Target Area	Countywide					
Goals Supported	Affirmatively Further Fair Housing Choice					
Needs Addressed	Affirmatively Further Fair	Housing Choice				
Funding: CDBG	Prior Year: \$0	Current Year 2021-22 Funding: \$34,925	Total: \$34,925			
Description	Public Service - Tenant/La regarding fair housing regu	ndlord mediation services will include counseling,	education, marketing and outreac			
		nations and preventive measures.				
Target Date	06/30/2023	nations and preventive measures.				
Target DateEstimate the number and type of families that will benefit from the proposed activities						
Estimate the number and type of families that will benefit from the	06/30/2023					
Estimate the number and type of families that will benefit from the proposed activities	06/30/2023 1,500 people Countywide	services will include counseling, education, marke	ting, and outreach.			

County Log #	CNTY22AD-001					
Project Name	Countywide: CDBG P	Countywide: CDBG Program Administration				
Target Area	Countywide	Countywide				
Goals Supported	Provide Administrativ	Provide Administrative Structure for Planning, Implementation and Management of CDBG Programs.				
Needs Addressed	Administration for CD	BG, HOME and ESG Programs				
Funding: CDBG	Prior Year: \$0	Current Year: FY 2022-23 \$1,396,995	Total: \$1,396,995			
Description	Administration - CDB the County's CDBG P	G funds will be used to pay for the coordina rogram.	tion, management, and oversight of			
Target Date	06/30/2023					
Estimate the number and type of families that will benefit from the proposed activities	N/A					
Location Description	385 N. Arrowhead Av	e., Third Floor, San Bernardino, CA 92415				
Planned Activities	Program management,	monitoring and evaluation.				
Contingency	Funding is subject to c	hange based on final HUD allocation.				

County Log #	CNTY22CN-006				
Project Name	Countywide: CDBG Construction	Project Contingency			
Target Area	Countywide				
Goals Supported	Acquire/Construct/Rehabilitate Public Facilities				
Needs Addressed	Increase the Capacity of Public Facilities to Serve Low -Income and Special Need Populations		d Special Needs		
Funding: CDBG	Prior Year/Program Income: \$50,277	Current Year: FY 2022-23 \$0	Total: \$50,277		
Description	Construction - Community Development Block Grant Contingency for Capital Improvement Pro Includes \$50,277 of anticipated Program Income. When designation for contingency funds is determined, the County may carry out a Substantial Amendment to its 2022-23 Annual Action Pl will follow its Citizen Participation Plan.		on for contingency funds is		
Target Date	06/30/2023				
Estimate the number and type of	N/A				
families that will benefit from the proposed activities					
	385 N. Arrowhead Ave., Third Fl	loor, San Bernardino, CA 92415			
proposed activities	385 N. Arrowhead Ave., Third Fl Contingency funding for various Capital Improvement Projects		ty Development Block Grant		

County Log #	CNTY22AD-002					
Project Name	Countywide: HOME I	Program Administration				
Target Area	Countywide	Countywide				
Goals Supported	Provide Administrative Structure for Planning, Implementation and Management of HOME Programs.					
Needs Addressed	Administration for CI	DBG, HOME and ESG Programs				
Funding: HOME	Prior Year: \$0	Current Year: FY 2022-23 \$376,216	Total: \$376,216			
Description	Administration - HOM County's HOME Prog	1E funds will be used to pay for the coordina ram.	ation, management, and oversight of the			
Target Date	06/30/2023					
Estimate the number and type of families that will benefit from the proposed activities	N/A					
Location Description	385 N. Arrowhead Ave., Third Floor, San Bernardino, CA 92415					
	Program management	, monitoring and evaluation.				
Planned Activities						

	CNTY22CN-007				
Project Name	Countywide: HOME - New Cons	truction/Acquisition/Rehabilitation o	of Multi-Family Units - Contingency		
Target Area	Countywide				
Goals Supported	New Construction/Acquisition/Rehabilitation/ of Multifamily Housing Units				
Needs Addressed	ressed Support the development of affordable rental housing, including project be affordable to service employees and other low-wage members of the existing affordable rental housing through repair and rehabilitation projects		of the workforce. Extend the useful life		
Funding: HOME	Program Income: \$378,376	Current Year: FY 2022-23 \$3,385,952	Total: \$3,764,328		
Description	(only) of Affordable Housing Uni Development Organization (CHD activities meet the HOME Progra	O), or the Housing Authority of San	ousing units by a Community Housing Bernardino County (HACSB) These		
	funds is determined, the County r and will follow its Citizen Partici	nay carry out a Substantial Amendme	ent to its 2022-23 Annual Action Plan		
Target Date	•	nay carry out a Substantial Amendme			
Target Date Estimate the number and type of families that will benefit from the proposed activities	and will follow its Citizen Partici	nay carry out a Substantial Amendme			
Estimate the number and type of families that will benefit from the	and will follow its Citizen Particip 06/30/2023	hay carry out a Substantial Amendmonation Plan.			
Estimate the number and type of families that will benefit from the proposed activities	and will follow its Citizen Particip 06/30/2023 12 Housing Units 385 N. Arrowhead Ave., Third Fl	hay carry out a Substantial Amendmonation Plan.	ent to its 2022-23 Annual Action Plan		

County Log #	CNTY22AD-003			
Project Name	Countywide: ESG Activities and Administration			
Target Area	Countywide			
Goals Supported	Provide Administrative Structure for Planning, Implementation and Management of Emergency Solutions Grant (ESG) and ESG Activities			
Needs Addressed	Administration for CDBG, HOM	ME and ESG Programs		
Funding: ESG	Prior Years: \$0	Current Year: FY 2022-23 \$630,350	Total: \$630,350	
Description	 Administration (\$47,2 Street Outreach (\$74,6 Emergency Shelter (\$ Rapid Rehousing (\$22 Homelessness Preven HMIS costs (94,560) 	652) 999,536) 54,604) ition (\$59,722) Community Development and Hous	Program such as: sing Department will apply the 10%	
Target Date	6/30/2023			
Estimate the number and type of families that will benefit from the proposed activities	1,666 people			
Location Description	385 N. Arrowhead Ave., Third Floor, San Bernardino, CA 92415			
Planned Activities	Program management, monitoring and evaluation. Emergency Solutions Grant Program Projects			
	Funding is subject to change based on final HUD allocation.			

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Over the Program Year (PY) 2022-2023, San Bernardino County will allocate CDBG funds for use in each of the 13 Cooperating Cities and in unincorporated areas of the County, as shown below. Annual funding percentages are determined by the County using a formula based on population, poverty rate, and rate of overcrowded housing conditions.

Available HOME funds will be used for new construction or rehabilitation of multifamily housing units; eligible areas include the unincorporated County and all HOME Consortium cities. While the County has not identified specific target areas for the use of HOME funds, priority will be given to affordable rental housing projects located in high opportunity (i.e., high school proficiency, high labor market engagement, and high job access), low poverty areas (poverty concentrations below 50%), as described in the County's 2020-2025 Analysis of Impediments to Fair Housing Choice.

ESG funds will be allocated geographically among population centers in each of the County's six regions – East, West, and Central Valleys, Mountain communities, High Desert, and the Morongo Basin.

Geographic Distribution

Percentage of Funds Target Area Adelanto 7% 5% Barstow **Big Bear Lake** 1% Colton 8% Grand Terrace 1% Highland 8% Loma Linda 3% Montclair 5% Needles 1% Redlands 7% **Twentynine Palms** 3% 5% Yucaipa Town of Yucca Valley 3% 0% Countywide Chino Hills 0% 0% Rancho Cucamonga Unincorporated County 44%

TABLE 6 - GEOGRAPHIC DISTRIBUTION

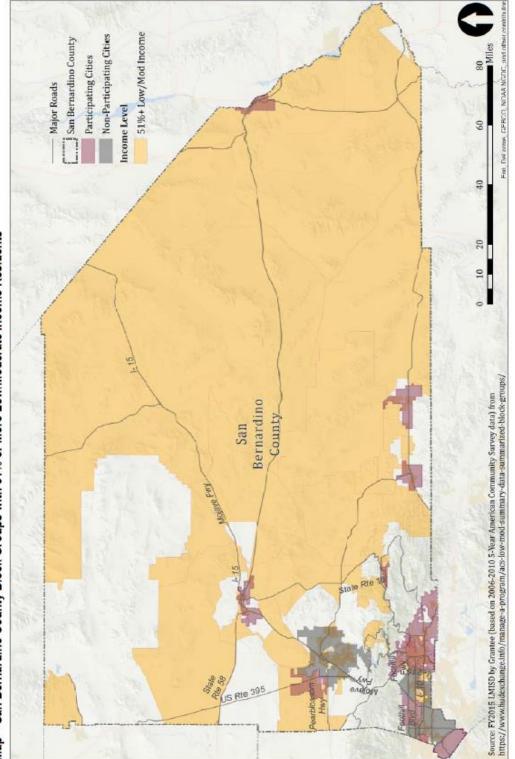
Rationale for the priorities for allocating investments geographically

San Bernardino County developed the geographic priorities outlined above with the goal of providing housing and community development improvements for as many low and moderate-income residents as possible with their CDBG, HOME, and ESG allocations. CDBG funds used in the unincorporated County will be focused on public facility or infrastructure projects that can serve a significant number of residents; city funded public services, public facility, and infrastructure projects will be concentrated in incorporated cities where greater population density allows for cost- effective delivery of services.

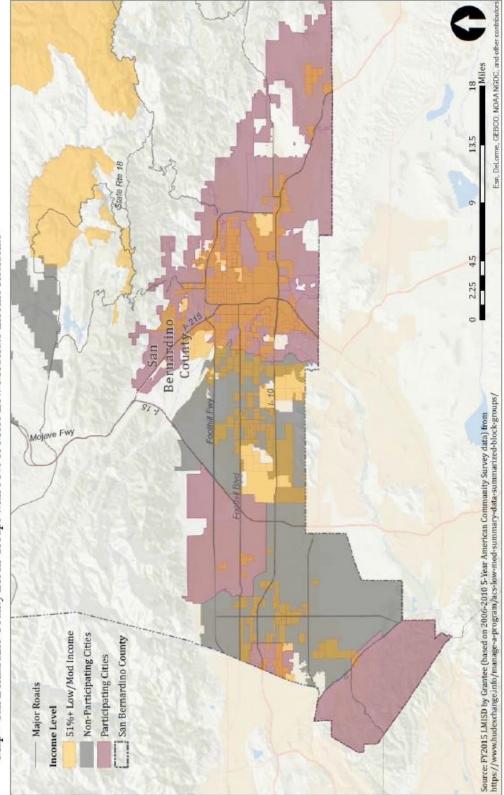
The maps on the following pages identify low- income areas in the County. The first shows areas that are incomeeligible for CDBG spending, defined as block groups in which 51% or more of the population lives in low- or moderate- income households. The second map identifies racially and ethnically concentrated areas of poverty (RCAP/ECAPs) in the County, which are defined by HUD as census tracts with a minority population share above 50% and an individual poverty rate above 40%. As the County evaluates the use of HOME funds over the next year, consideration will be given to RCAP/ECAP locations and the opportunity to deconcentrate poverty by locating new affordable rental housing outside these areas.

Discussion

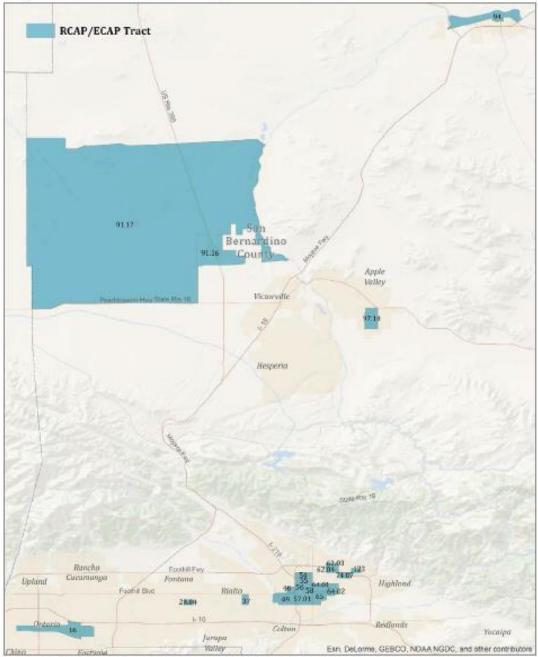
N/A











Map - San Bernardino County Racially and Ethnically Concentrated Areas of Poverty

Source: U.S. Census 2008-2012 5-Year American Community Survey Tables B03002 and B17001

AFFORDABLE HOUSING

AP-55 Affordable Housing - 91.420, 91.220(g)

Introduction

Overall, the most common housing problem in San Bernardino County is cost burden, which impacts 69% of households with incomes below 80% HUD Area Median Family Income (HAMFI), including 51,110 renter households and 31,918 owner households. Severe cost burdens affect 30,633 renters and 20,136 owners, or 42% of households with incomes under 80% HAMFI. For the lowest income households (those with incomes under 30% HAMFI), severe cost burdens are most common, impacting 16,929 of the 37,589 households at that income level (45%).

Renters are more often affected by housing problems than owners. The number of crowded or severely crowded low- or moderate-income renters (10,141) is more than two times the number of owners (4,471). For renters, cost burdens are concentrated at lower income levels: 32% of those with cost burdens and none of the other housing problems have incomes at or below 30% HAMFI, 30% have incomes from 30 to 50% HAMFI, and 29% have incomes from 50 to 80% HAMFI. This trend is consistent with the understanding of housing as a basic necessity that must be obtained, no matter what share of one's income it consumes. Those with lower incomes spend a greater share of their resources on housing costs. Cost burdens for owners are more evenly distributed by income band. About 24% of cost burdened owners have incomes from 50 to 80% HAMFI, and 31% have incomes from 50 to 80% HAMFI.

One Year Goals for the Number of Households to be Supported		
Homeless		12
Non-Homeless		0
Special-Needs		0
Total		12

TABLE 7 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT REQUIREMENT

One Year Goals for the Number of Households Supported Through		
Rental Assistance	0	
The Production of New Units	6	
Rehab of Existing Units	6	
Acquisition of Existing Units	0	
Total	12	

TABLE 8 - ONE YEAR GOALS FOR AFFORDABLE HOUSING BY SUPPORT TYPE

Discussion

To support development of affordable housing, the County will use available HOME funds to construct and/or rehabilitate an estimated 12 multifamily housing units in the 2022-2023 program year. Priority will be given to affordable rental housing projects located in high opportunity (i.e., high school proficiency, high labor market engagement, and high job access), low poverty areas (poverty concentrations below 50%), as described in the County's 2020-2025 Analysis of Impediments to Fair Housing Choice.

AP-60 Public Housing - 91.420, 91.220(h)

Introduction

San Bernardino County is served by two housing authorities: The Housing Authority of San Bernardino County and the Needles Housing Authority. The Housing Authority of San Bernardino County currently owns and manages 99 public housing units and administers 10,508 tenant-based housing choice vouchers. The Needles Housing Authority contains 52 public housing units. Both housing authorities' jurisdictions also contain low-income housing tax credit developments, which expand the availability of affordable housing within the jurisdictions.

Actions planned during the next year to address the needs to public housing

The former Waterman Gardens public housing site in the City of San Bernardino – now called Arrowhead Grove – will continue to undergo redevelopment with new construction being used replace former public housing units on a one-to-one basis. The Los Olivos site, which is anticipated to be converted through the Rental Assistance Demonstration (RAD) program, does not yet have any restoration activities planned by the HACSB.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The HACSB offers several ongoing programs to help residents become more involved in management and participate in homeownership. HACSB offers a Family Self-Sufficiency program for its residents, which allows participants to save a portion of their income in escrow toward the family's departure from subsidized housing. Residents in the Term-Limited Lease Assistance program have access to employment services through the HACSB's Family Empowerment Services Department. The Department assigns families to a coach that assists the family with creating and implementing a career plan. The HACSB plans to provide development-centered employment programs for residents, in such fields as green/sustainable building and property management, using Section 3 funding.

Residents may also participate on the Resident Advisory Board, which reviews the annual Moving to Work Plans and Reports and provides feedback on proposed program and policy modifications.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable – The Needles Housing Authority and Housing Authority of County of San Bernardino are not designated as "troubled."

Discussion

N/A

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

Introduction

San Bernardino County is covered by the San Bernardino County Homeless Partnership (the San Bernardino City and County Continuum of Care), a network of service providers covering San Bernardino County. The San Bernardino County Homeless Partnership brings together housing and service providers to meet the needs of individuals and families experiencing homelessness.

On November 17, 2020, the San Bernardino County Board of Supervisors approved the development of an annual San Bernardino County Homeless Strategic Plan to increase the efficacy and expand the impact of the County's housing and homeless programs.

The plan builds on four broad strategies that were developed from national models to align and coordinate capacity, investment, and resources with other community efforts to address homelessness they are as follows:

- Strategy I System and Policy Change to Address the Root Causes of Homelessness
- Strategy II Expand Homelessness Prevention and Housing Programs
- Strategy III Create Healthy Community to Improve the Quality of Life for Unsheltered Individuals
- Strategy IV Continue to Expand Coordination between Systems, Increase the Use of Data to Improve Programs and Increase Training Opportunities for All Partners

The San Bernardino County Office of Homeless Services (OHS) is tasked with the implementation and oversight of the San Bernardino County Homeless Strategic Plan and serves as the administrative agent for the San Bernardino County Homeless Partnership and Continuum of Care (CoC). Upon adoption of the Homeless Strategic Plan by the County Board of Supervisors, this Annual Action Plan and 5-year Consolidated Plan will be reviewed and may be modified to align with the Homeless Strategic Plan through a Substantial Amendment process.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Over the next year, the San Bernardino County Homeless Partnership and other homeless housing and service providers in San Bernardino County will continue reaching out to homeless persons, including unsheltered persons, through street outreach, day centers, and emergency shelter services. For PY 2022-2023, the County will fund subrecipient organizations for a variety of activities, including street outreach, needs assessment, case management, services navigation, and assistance in accessing housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

During the PY 2022-2023, the County will fund the following emergency shelter and transitional housing activities:

- Year-round emergency shelter and supportive services
- Financial assistance for access to emergency shelter in motel/hotels, case management, and rapid rehousing services
- Facility-based shelter with supportive services including meals, individual case management, adult and youth services programs, and connection to permanent housing and rapid rehousing programs
- Pre-recovery emergency shelter for homeless and chronically homeless men, women, transgender persons and veterans with mental illness and substance abuse issues

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During PY 2022-2023, San Bernardino County will prioritize the funding of permanent housing for people experiencing homelessness. In determining allocations of CDBG and ESG, the County will prioritize low-barrier permanent housing and optional supportive services for individuals and families living in permanent housing, consistent with a Housing First approach.

The County will also fund organizations that provide case management and housing navigation services to assist individuals and families experiencing homelessness, including those staying in emergency shelter and transitional housing, make the transition to permanent housing and prevent returns to homelessness.

Finally, the County will work to increase the availability of affordable housing in San Bernardino County by using HOME funds to support the development of affordable rental housing, including housing for seniors and people with disabilities; to provide down payment assistance for low-income homebuyers; and to provide housing rehabilitation for low-income homeowners. The County will take steps to implement the strategies in its Analysis of Impediments to Fair Housing Choice, which includes strategies to support housing affordability in San Bernardino County.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs. Over the next year, housing and service providers in San Bernardino County will continue to work together to prevent homelessness in populations who are vulnerable to or at risk of homelessness. The County will support the following homelessness prevention programs during PY 2022-2023:

- Emergency Shelter/Street Outreach
- Rapid Rehousing
- Homeless Prevention
- HMIS

Discussion

N/A

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

Responses to the public survey and stakeholder interviews conducted while developing the 2020-2025 Consolidated Plan provided barriers to affordable housing as identified by individuals living and working in the County. One of the most frequently discussed issues by survey participants was the popularity of short-term rentals, particularly in the unincorporated areas near Joshua Tree National Park. Survey participants stated that short-term rentals made it difficult for local residents to find permanent rental housing or affordable rental housing. Prior to November 2019, the County's short-term rental ordinance, found in Section 84.28 of the County's Development Code, included regulations for noise, property maintenance, parking, and other safety matters. The short-term rental ordinance did not control for the number of short-term rental units in a given neighborhood or the residence of the owner. Therefore, short-term rentals have lucrative in markets where an owner may rent a unit for one week and earn the same income as if the unit were rented to a permanent resident for one month.

Low incomes relative to housing costs are another barrier to housing affordability in San Bernardino County, although the County's most recent *Community Indicators Report (2020)* indicates that the area is more affordable than others in southern California. On the homeownership side, data shows that about 69% of San Bernardino County households could afford a median-priced, entry-level, single-family home as of 2020 (based on a median of \$296,250 and an income of \$42,000 or more). While that share was higher than surrounding counties, it was down from 87% in 2011 and excluded workers in common or growing occupations including home health aides, retail salespeople, and transportation and materials moving jobs. Similarly, the *2020 Community Indicators Report* shows that median rental rates in the Riverside-San Bernardino metro area increased by about 16% for a two-bedroom unit between 2011 and 2020. As of 2020, an annual income of about \$44,520 was needed to afford a median-priced one-bedroom apartment in the area, which is above the average income for many lower wage occupations such as retail salespeople, home health aides, and transportation and materials moving jobs. Sales prices and rents have likely continued to accelerate during the COVID-19 pandemic, underscoring the importance of support for new and existing affordable housing options.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In November 2019, the County amended its short-term rental ordinance which regulates several critical aspects of short-term rentals. The amended ordinance now requires that the property owner be an occupant on the site if the property is smaller than two acres.¹ Upon its enforcement, the amended ordinance should decrease the number of investor-owned short-term rental properties and help increase the supply of available rental housing.

Additional actions related to housing affordability constraints that are contained in the County's 2020 Analysis of Impediments to Fair Housing Choice recommendations include:

- Continue using CDBG and HOME funds to increase and maintain the availability of high-quality, affordable rental housing through new construction and rehabilitation.
- Continue to review the Annual Qualified Allocation Plans issued by the California Tax Credit Allocation Committee under the Low-Income Housing Tax Credit (LIHTC) program to identify local government policies or actions that may positively impact the competitiveness of developers' applications.
- For developers proposing LIHTC projects in areas with access to key community resources/opportunity factors, such as accessibility to employment centers or areas experiencing a loss of affordable rental units, work closely with the developers to increase the competitiveness of their applications through letters of support, provision of data and information, gap financing, and other assistance.
- Consider and adopt zoning code amendments that could increase possibilities for development of affordable housing.
- Consider affordable housing bonds, development fees, or other options to support the development of an Affordable Housing Trust Fund.
- Consider offering low-Interest loans or grants to rehabilitate distressed units in exchange for affordability restrictions; reductions in property taxes for landlords agreeing to long-term affordability restrictions; and other mechanisms to preserve existing affordable rental housing.
- In the routine monitoring of County-funded housing owners/operators, continue to ensure that affirmative marketing plans are in place, are adhered to, and are effective in promoting affordable housing opportunities to diverse groups of residents, including people of color, seniors, and people with disabilities.
- Use CDBG and HOME funds to increase the availability of high-quality, affordable rental housing with supportive services for seniors and people with disabilities.
- Continue to fund public services that increase access to healthcare, fresh and healthy food, and supportive services in areas with low access to opportunity.

¹ San Bernardino County, C. (2019, November 5). *Ordinance No. 4371*. Retrieved from San Bernardino County - Land Use Services: https://cms.sbcounty.gov/Portals/5/CodeEnforcement/STR%20Ordinance.pdf?ver=2019-12-05-082523-920

- Continue to fund projects that expand or improve sidewalks, parks, trails, and other public facilities in areas with low access to opportunity.
- Adopt a local source of income protection ordinance.
- Develop a strategy to support coordination with cities to support awareness of and participation in funding opportunities for affordable housing development and city involvement in County-supported projects. Ensure that there is a clear process by which cities know what to expect with regard to receiving funding for affordable housing development.
- Conduct a public planning process to develop policies to limit the negative impacts of short-term, whole-home rentals on the availability of affordable long-term rental housing.
- Develop educational programming with the goal of developing an understanding of affordable and workforce housing among county residents.

Discussion

N/A

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

This section details San Bernardino County's actions planned to ensure safe and affordable housing for its residents, along with plans to meet underserved needs, reduce poverty, develop institutional structure, and enhance coordination between public and private sector housing and community development agencies.

Actions planned to address obstacles to meeting underserved needs

To help remove obstacles to meeting underserved needs and improve service delivery, San Bernardino County supports the continued development of the San Bernardino County Homeless Partnership, a collaborative to coordinate the work of social service organizations, disseminate news and information, eliminate duplication of effort, and spearhead community-wide solutions to local needs. The County will provide funding for the following to address underserved needs:

Homelessness Prevention and Services:

- Colton: Homeless Solutions Program
- Redlands: YMCA of the East Valley- Legal Services
- Redlands: Partners Against Violence Outreach
- Yucaipa: Partners Against Violence Outreach

Permanent Housing:

• Bloomington Phase III

Emergency Shelter and Transitional/ Supportive Housing:

• Barstow: New Hope Village - Housing & Services for Unsheltered Neighbors

- Colton: Homeless Coordinator Services
- Loma Linda: Rapid Re-Housing Inland Housing Solutions

Youth, Senior, and Veteran Services:

- Adelanto: ACRC- Emergency Food and Clothing Distribution
- Adelanto: HDOC-Food Distribution Program
- Barstow: Desert Sanctuary Domestic Violence Case Management Services
- Colton: After School Programs at the Art Thompson Teen Center
- Colton: Adult Literacy & Youth Homework Assistance Program
- Grand Terrace: Adult Literacy Program
- Grand Terrace: Senior Center Coordinator Services and Senior Meals Family Service Association
- Highland: Adult Literacy Program
- Highland: Highland Family YMCA Scholarships
- Highland: Highland Senior Center-Services and Programs
- Highland: Youth Recreation Services Central Little League
- Loma Linda: Adult Literacy Program
- Loma Linda: Senior Meals Program Family Service Association
- Montclair: Senior Transport Golden Express Services
- Montclair: Graffiti Abatement
- Needles: Dial-A-Ride Transportation Services
- Redlands: Educational Youth Services Boys and Girls Club
- Redlands: Housing and Food Program: FSA of Redlands
- Redlands: Senior Meals Program Family Service Association
- Redlands: Legal Services YMCA of the East Valley
- Yucaipa: Adult Literacy Program
- Yucaipa: Senior Meals Program Family Service Association
- Yucaipa: Recreational Scholarships Program
- Yucaipa: Boys & Girls Club Youth Summer Camp

Fair Housing:

• San Bernardino County Fair Housing and Landlord Tenant Counseling Services Program

Actions planned to foster and maintain affordable housing

San Bernardino County will fund multiple programs to foster housing affordability, including continuing to use HOME funds to support development of affordable housing by a local Community Housing Development Organization (CHDO).

In addition to specific programs designed to foster and maintain affordable housing, the County will review its zoning ordinances for potential barriers to affordable housing development and make amendments as needed. The County updated its Analysis of Impediments to Fair Housing Choice in 2020. As a result of this study, the County may undertake additional approaches to fostering fair and affordable housing.

Actions planned to reduce lead-based paint hazards

Over the next year, San Bernardino County will continue to conduct lead-based paint inspections and, if a hazard is found, remediation. These actions will both reduce lead exposure risk and help to maintain the County's older, lower, and moderately priced housing. Any housing rehabilitation activities conducted using HOME and CDBG funds will continue to monitor closely for any potential lead exposure.

Actions planned to reduce the number of poverty-level families

Over the PY 2022-2023, San Bernardino County will continue to collaborate with the Continuum of Care through the ESG program to coordinate with homeless, housing, and service providers. Homeless service providers will continue to offer job search and resume assistance, as well as emergency shelter, transitional housing, and services such as food, clothing, and childcare. A focus on development of affordable housing and permanent housing for that is located near transportation will aim to help poverty-level families access more employment opportunities, while lowering transportation and housing costs.

Actions planned to develop institutional structure

The County has developed a robust administrative structure to manage its CDBG, HOME, and ESG funds. The County's Department of Community Development and Housing offers technical assistance to potential subrecipients, CHDOs, and contractors to learn more about the CDBG and HOME programs. In addition to working with organizations, the County's citizen participation process is designed to make engaged and informed citizens another vital part of the institutional structure. County plans focused on affordable housing, homelessness, and workforce development provide overarching goals and frameworks for collaboration among agencies and the use of federal, State, County, local, and other funding.

Actions planned to enhance coordination between public and private housing and social service agencies

The HACSB reports having 99 public housing units. The housing authority continues to receive federal funds to modernize and repair its public housing units.

The HACSB will continue to partner with area agencies to offer opportunities for residents, including youth employment and skills training, employment training, life skills training, a Head Start program and a food bank. The housing authority will also continue to create opportunities to help its resident move toward homeownership through its Homeownership Assistance Program. Such actions will help housing authority residents become more independent and make units available for families with greater needs.

Finally, San Bernardino County will continue to be an active participant in the San Bernardino County Homeless Partnership. The Continuum of Care brings together non-profit, government, and business leaders to provide a shared approach to goals of ending homelessness. Membership includes emergency, transitional, and permanent housing providers, non-profit social service organizations, and government agencies.

Discussion

N/A

PROGRAM SPECIFIC REQUIREMENTS

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

In AP-90, San Bernardino County provides information that is required by regulations governing the three Entitlement grants that it receives annually from the United States Department of Housing and Urban Development (HUD). The grants are the Community Development Block Grant (CDBG) Program, the HOME Investment Partnerships Act (HOME) Program, and the Emergency Solutions Grant (ESG) Program.

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table in AP-35. The Community Development and Housing Department (CDH) estimates that 85% of all CDBG funds will be used for projects that benefit low- and moderate-income persons, an amount which exceeds the 75% minimum requirement for these funds. The following chart identifies program income that is available for use that is included in projects to be carried out.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next	\$50,277
program year and that has not yet been reprogrammed	
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to	\$0
address the priority needs and specific objectives identified in the grantee's strategic plan	
3. The amount of surplus funds from urban renewal settlements	\$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not	\$0
been included in a prior statement or plan.	
5. The amount of income from float-funded activities	\$0
Total Program Income	\$50,277

Other CDBG Requirements

1. The amount of urgent need activities	\$0
2a. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit – A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	85%
2b. Specify the years covered that include this Annual Action Plan.	2022-2023 PY

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

It is anticipated that HOME Program funds will be used as gap financing for multifamily housing projects. The County will use its HOME Program funds with permanent financing from private lenders, Low Income Housing Tax Credits (LIHTC), and other funding sources such as the Mental Health Services Act (MHSA). No additional forms of investment have been identified at this point for use with HOME program funds during this program year.

Description of Eligible HOME Program Applicants and Application Process

HOME Program funds administered by the County will be utilized to help finance new construction, acquisition, and rehabilitation of affordable housing for low- and very low-income families. The County periodically issues a Request for Interest (RFI), or a Notice of Funding Availability (NOFA) for HOME Funding, on an as needed basis.

Applicants for HOME funding from the County's Department of Community Development and Housing can be for-profit or non-profit entities. There is no requirement of a specific corporate or County structure. Funding is available to private and non-profit applicant/owners of permanent supportive housing. The project site to be funded must have a San Bernardino County address to qualify for HOME funds.

Under the HOME regulations the County reserves 15% of its HOME allocation for investment in housing owned, developed, or sponsored by CHDOs. A CHDO is a Community Housing Development Organization organized under state or local law, as a nonprofit with the purpose of providing affordable, decent housing to low- and moderate-income persons. Certification of a CHDO is subject to applicant eligibility pursuant to 24 CFR Part 92.2, funding availability and immediate need for housing. The

County does not administer an open CHDO application as CHDOs are selected on a project-specific, funding-specific basis. The CHDO selection process is facilitated in coordination with the NOFA process and evaluated as part of that process.

For more information about HOME Program application requirements, prospective applicants may contact Community Development and Housing at (909) 387-4411 or checking the Department website at <u>https://sbcountycdha.com/</u>. To receive notifications and information regarding NOFA releases and funding opportunities, interested entities may sign up with the County's electronic procurement system (e-Pro) to register as a vendor and periodically check our website for updates.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Neither the County nor its subrecipients plan to undertake any single-family homebuyer assistance or rehabilitation activities during PY 2022-2023. Should the County decide at a later date to create any type of single-family homebuyer assistance or rehabilitation activity for this program year, the Department of Community Development and Housing (CDH) will submit a substantial amendment which will include a full description of the proposed project, participation and selection requirements (the County does not give preference to particular population segments), and the resale and recapture provisions to be used for that activity.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds. See 24 CFR 92.254(a)(4) are as follows:

Neither the County nor its subrecipients plan to undertake homebuyer assistance activities during PY 2022-2023. Should the County decide at a later date to create a homebuyer assistance activity for this program year, CDH will submit a substantial amendment which will include a full description of the proposed project, participation and selection requirements (the County does not give preference to particular population segments), and the resale and recapture provisions to be used for that activity (to include the methods for recapturing funds).

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Neither the County nor its subrecipients plan to use any of its HOME funds to refinance existing debt secured by multifamily housing rehabilitated with HOME funds during PY 2022-2023. Should the County decide to refinance existing debt at a later date, the Department of Community Development and Housing (CDH) will submit a substantial amendment which will include a full description of refinancing guidelines that will be used.

Emergency Solutions Grant (ESG)

1. Include written standards for providing ESG assistance (may include as attachment)

See the attached Appendix, "San Bernardino County Emergency Solutions Grant (ESG) Program standards."

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

San Bernardino County coordinates homeless services with entitlement and non-entitlement cities throughout the County. The County Department of Behavioral Health (DBH), Office of Homeless Services (OHS) serves as the lead agency for the County's CoC. San Bernardino County Department of Community Development and Housing (CDH) oversees the distribution of ESG funds for its service area that includes all unincorporated areas as well as the 13 Cooperating Cities. Any subrecipient organizations that receive ESG grant funds from San Bernardino County are required to coordinate with and report their homeless services data in the Homeless Management Information System (HMIS) administered by OHS on behalf of the CoC. All service providers in the CoC use a common assessment tool, data collection methods, and targeting strategy. As permitted by HUD, client data from providers of services to domestic violence victims are not reported in the County's HMIS system.

The County utilizes a coordinated assessment system to assist with service provisions to the program participants of the CoC and ESG programs. The County's coordinated assessment system, known as the Coordinated Entry System (CES) is based on the Homeless Management Information System (HMIS). The CES system is used as the preliminary screening to assess client needs utilizing a screening tool known as the VI-SPDAT (Vulnerability Index - Service Prioritization Decision Assistance Tool) surveys applicants to determine risk via a scoring system. Based upon the scoring, applicants are then prioritized for services and referred to the appropriate service providers based upon the applicants' assessed needs and the prioritized target populations, as identified by the CoC Written Standards for the CoC-funded and ESG-funded programs.

In consultation with recipients of ESG program funds within the geographic area, the local CoC has established and standardized a regional, telephone-based CES on a 24-hour basis, where consumers and agencies can call to access intake for homeless-related services and receive referrals for housing placement or resources. Utilizing this "2-1-1" call center approach, the County mandates its ESG service providers to access the appropriate housing and service interventions through CES to make it easier for persons experiencing homelessness or a housing crisis to receive services.

This system goal is to "enhance the quality of client screening and assessment and better target program assistance to where it can be the most effective." This system decreases fragmentation and directs clients toward resources that are most efficiently and effectively used. This system is also designed to

reduce the practice of sequential referrals to numerous providers for each client.

When using the centralized intake system, a person seeking services contacts "211" (a toll-free number) directly, to obtain initial screening prior to being referred to the appropriate service provider in the Continuum of Care. Every service provider uses the same assessment tool, data collection methods, and targeting strategy for financial assistance as well as for case management prevention, rapid rehousing, and any other services. Using a coordinated access process results in a more accessible and uniform system used to connect persons who are homeless or at risk of homelessness with appropriate resources available in the County's Continuum of Care.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private non-profit organizations (including community and faith-based organizations).

Eligible homeless services provider recommendations are the result of a selection committee process which begins with a Notice of Funding Availability (NOFA) to find qualified contractors to provide Emergency Solutions Grant services for multiple years to coincide with the goals of the 2020-2025 Consolidated Plan. The NOFA is transmitted electronically to all identified service providers participating in the Continuum of Care, Interagency Council on Homelessness (ICH), and the Homeless Provider Network (HPN). The information is also posted on the Department of Community Development and Housing website (https://sbcountycdha.com/).

In making awards of the ESG funds, the County is mindful that service providers should be geographically and strategically located throughout the County and will align with the Homeless Strategic Plan once adopted by the County. To review proposals submitted to the County, an Evaluation Committee is used. The Committee consists of staff from CDH and staff from other County departments (i.e., Department of Behavioral Health and the Office of Homeless Services, and the Housing Authority of San Bernardino County). Standardized rating and scoring procedures and forms are used in this process. Recommendations from the review process are used by CDH to develop a list of recommended funding choices for consideration and approval by the Board of Supervisors.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The County's ESG program staff consults with homeless or formerly homeless community members through its collaboration with subrecipients, who collectively consult with these populations and through participation in annual Citizen Participation meetings, which are advertised via public notice and serve as a means to capture feedback from homeless or formerly homeless individuals. Further, the County's ESG program staff ensure that all ESG providers with whom the County contracts submit completed Homeless Participation Certifications.

The County also works closely with the Continuum of Care (CoC) and its service providers to ensure that homeless persons or persons who were previously homeless have access to the policy development and operations processes of the CoC. The CoC, governed by the ICH, is instrumental in guiding decisions and creating policies that govern the County's homeless service delivery system. The ICH is a board that is comprised of various homeless service providers throughout the County. The ICH Board membership is comprised, in part, of formerly homeless individuals who have active voting status on the Board and are integral to the voting process used to determine homeless priorities, strategies, funding recommendations, program enhancements that impact both CoC-funded programs, as well as the ESG program. CDH's homeless operations are in collaboration with the local CoC and ICH.

5. Describe performance standards for evaluating ESG.

The ESG program promotes collaboration between agencies to direct the planning, development, and implementation of the County's Homeless Strategic Plan. The ESG Program's goals and objectives are consistent with those of the Continuum of Care. Partners to whom funding is awarded are evaluated based on their responses to the County's NOFAs and RFPs which ensure an alignment with the ESG program's goals and objectives.

The County employs performance standards based on "percentages of successful outcomes" that consider housing stability for six months and twelve months following receipt of ESG assistance. New ESG contracts associated with PY 2022-2023 funds will continue to emphasize the goal of tracking beneficiaries for up to a year following termination of assistance.

The County enforces the following ESG expenditure benchmarks and performance standards:

- Contractor must meet the following expenditure and performance benchmarks, as imposed by HUD.
- The following Progressive Expenditure Deadlines and Recapture provisions apply:
 - County may recapture up to 20 percent contractor's total award if the Contractor has not expended at least 20 percent of that award by June 30, 2023.
 - County may recapture up to 80 percent of a contractor's total award if the contractor has not expended at least 80 percent of that award by December 31, 2023.
 - Prior to recapturing funds as described above, County will provide the contractor with an opportunity to provide a spending plan demonstrating to County's satisfaction that all of the contractor's ESG-CV funds will be expended by September 30, 2024.

On a quarterly basis, HMIS Data Report Cards and number of clients served is evaluated to determine whether subrecipients are meeting performance measures and benchmarks.

While not formally required, all subrecipients are strongly encouraged and do participate in ICH meetings. By virtue of collaboration with the Coordinated Entry System for client referral, ESG subrecipients are included in the 211 Directory.



Community Development and Housing

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