

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS  
OF SAN BERNARDINO COUNTY  
AND RECORD OF ACTION**

September 14, 2021

**FROM**

**GARY HALLEN, Director, Community Development and Housing Department**

**SUBJECT**

Proposed Substantial Amendment to the Program Year 2019-20 and 2020-21 HUD Annual Action Plans

**RECOMMENDATION(S)**

1. Conduct a public hearing to obtain citizen comments on the proposed Substantial Amendment to the Program Year 2019-20 and 2020-21 Housing and Urban Development Annual Action Plans. Adjustments to the existing Program Year 2019-20 and 2020-21 Housing and Urban Development Annual Action Plans will include:
  - a. The cancellation of certain Community Development Block Grant Coronavirus Round 1 and Coronavirus Round 3 activities.
  - b. Reallocation of existing Community Development Block Grant Coronavirus Round 1 and Round 3 activities budgets to fund new Community Development Block Grant Coronavirus Round 1 and Round 3 activities that will prevent, prepare for, or respond to the coronavirus.
  - c. The reallocation of Emergency Solutions Grant, Emergency Solutions Grant-Coronavirus Round 1 and Round 2 activities funds to new Emergency Solutions Grant and Emergency Solutions Grant-Coronavirus Round 1 and Round 2 activities that will address the County's homeless situation.
2. Authorize the Auditor-Controller/Treasurer/Tax Collector to post necessary adjustments to the Community Development and Housing Department's 2021-22 budgets, as detailed in the Financial Impact Section (Four votes required).
3. Approve the Substantial Amendments to the Program Year 2019-20 and 2020-21 Housing and Urban Development Annual Action Plans and direct the Chief Executive Officer or the Director of Community Development and Housing to transmit all documents and amendments related to the Program Year 2019-20 and 2020-21 Annual Action Plans to the U.S. Department of Housing and Urban Development within 30 days of execution.

(Presenter: Gary Hallen, Director, 387-4411)

**COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES**

**Improve County Government Operations.**

**Operate in a Fiscally Responsible and Business-Like Manner.**

**Ensure Development of a Well-Planned, Balanced, and Sustainable County.**

**Provide for the Safety, Health and Social Service Needs of County Residents.**

**Pursue County Goals and Objectives by Working with Other Agencies and Stakeholders.**

**FINANCIAL IMPACT**

Approval of this item will not result in the use of any Discretionary General Funding (Net County Cost). The U.S. Department of Housing and Urban Development (HUD) has issued a Community Development Block Grant – Coronavirus Round 1 and Round 3 (CDBG-CV1 / CDBG-CV3) in the amount of \$8,906,464, Program Year (PY) 2019-20 and 2020-21 Emergency Solutions Grant (ESG) in the amount of \$1,246,626, and Emergency Solutions Grant - Coronavirus Round 1 and

Round 2 (ESG-CV1 / ESG-CV2) funds in the amount of \$8,594,080 through the federal Coronavirus Aid, Relief, and Economic Stimulus (CARES) Act, for a combined total of \$18,747,170.

At the Board of Supervisors (Board) meetings on May 19, 2020 (Item No. 109), August 25, 2020 (Item No. 75) and January 26, 2021 (Item No. 73), the Auditor-Controller/Treasurer/Tax Collector was given the authority to post necessary budget adjustments (CDBG-CV1 - \$4,368,305, CDBG-CV3 - \$4,538,159, ESG-CV1 - \$2,192,210 and ESG CV2 - \$6,401,870) to SAP Cost Centers 6210002481 and 6210002483 to authorize expenditures against these accounts.

**Budget Adjustments for Pacific Village**

On January 26, 2021 (Item No. 73), the Board authorized the County to allocate \$1,976,566 in CDBG-CV3 funds to support the Pacific Village Project. Due to a delay in the receipt of CDBG-CV3 funds from HUD, it is necessary for the County to carry over the authorized \$1,976,566 budget from Fiscal Year (FY) 2020-21 to FY 2021-22 to pay for necessary expenses associated with the development of the Pacific Village project.

Approval of Recommendation No. 2 authorizes the Auditor-Controller/Treasurer/Tax Collector to post the following budget adjustments necessary to authorize expenditures:

<b>Cost Center</b>	<b>Commitment Item/GL</b>	<b>Description</b>	<b>Action</b>	<b>Amount</b>
6210002481	55405040	Intra-Fund Transfer	Increase	\$1,976,566
6210002481	40509094	Federal Grants	Increase	\$1,976,566
6210002507	53003205	Public Assistance	Increase	\$1,976,566
6210002507	55415041	Intra-Fund Transfer	Increase	\$1,976,566

**BACKGROUND INFORMATION**

Under San Bernardino County’s (County) current HUD Citizen Participation Plan, a Substantial Amendment to the County’s HUD Annual Action Plan is required when significant revisions to a currently or previously approved document occur. From time to time, it may be necessary for the County to process a “substantial amendment” to change the use of federal funds from one eligible activity to another (e.g., new activity, significant budget adjustments, and/or activity cancellation). This proposed substantial amendment will allow the County to make adjustments to its PY 2019-20 and 2020-21 Annual Action Plans. For the CDBG, CDBG-CV1 and CDBG-CV3 program, these adjustments will either add, modify and/or cancel existing activities administered by the cities of Barstow, Big Bear Lake, and Redlands (see Attachment A), due to lack of activity and duplication of program services, and direct these funds to new or existing COVID-19 activities of greater demand within these communities at the Cities’ request.

For ESG, ESG-CV1, and ESG-CV2 Programs, the County will redistribute Board approved funds between eligible HUD ESG and ESG-CV1 and CV2 program components [e.g. Street Outreach, Emergency Shelter, Homeless Prevention, Rapid Rehousing, Homeless Management Information System (HMIS) and Administration] so that they mitigate the impacts created by the coronavirus to individuals and families who are homeless or receiving homeless assistance and align with the County’s Homeless Strategic Plan Framework and PY 2020-25 Consolidated Plan strategies for addressing homelessness.

**City CDBG-CV1 and CDBG-CV3 Proposed Budget Modifications**

To ensure our Participating CDBG Cities CARES Act funded activities remain effective in addressing the spread COVID-19 within their communities, the CDBG Participating Cities were

given an opportunity to adjust the funding of their CDBG-CV1 and CDBG-CV3 funded activities. The Cities of Barstow, Big Bear Lake, and Redlands have proposed the following budgetary actions.

CDBG-CV1 and CDBG-CV3 canceled and modified budgets are as follows:

<b>Eligible Activity</b>	<b>Current CDBG-CV1 or CDBG-CV3 Funding</b>	<b>Proposed New Amount of CDBG-CV1 or CDBG-CV3 Funding</b>
Barstow: Emergency Food Delivery Program	\$18,000	\$0
Barstow: Homeless Prevention - Utility Assistance Program	\$239,130	\$0
Big Bear Lake: COVID-19 Electronic Monument Sign-Veterans Park	\$123,292	\$0
Redlands: Emergency Food and Rent Assistance Program	\$125,000	\$0
Redlands: Senior Transportation	\$24,000	\$0
Redlands: Emergency Rent, Mortgage and Utility Assistance Program	\$110,920	\$0
Barstow: COVID-19 Testing Events	\$75,000	\$15,785.76

CDBG-CV3 new proposed budgets are as follows:

<b>Eligible Activity</b>	<b>Current CDBG-CV1 or CDBG-CV3 Funding</b>	<b>Proposed New Amount of CDBG-CV1 or CDBG-CV3 Funding</b>
Barstow: COVID-19 Response- Public Facilities Ventilation Upgrades	\$0	\$316,344.24
Big Bear: ADA Touchless Features for Public Restrooms	\$0	\$123,292
Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors	\$0	\$259,920

### **County CDBG-CV3 - Pacific Village Project**

The Pacific Village project will use \$1,976,566 to purchase and rehabilitate an existing public facility that will be converted into 28 units of interim, permanent, and/or long-term housing and support services for the homeless. This project will be leveraged with \$3.1 million of State of California Homekey funds and \$2.8 million in County Permanent Local Housing Allocation funds.

Budget adjustments will allow the County to carry over budget from FY 2020-21 to 2021-22, due to a delay from HUD in receipt of grant funds, to pay for expenditures attributed to the purchase and rehabilitation of the Pacific Village project.

### **County ESG, ESG-CV1 and ESG-CV2 Activities**

To assist in the COVID-19 relief efforts for persons experiencing homelessness, funding is being reallocated between eligible activities listed in the table below, and will be expended based on priority as determined by the County's Homeless Strategic Plan Framework and PY 2020-25 Consolidated Plan, specifically to address the need to expand homeless prevention and housing programs to provide early intervention. PY 2019-20 ESG (\$610,885) and 2020-21 ESG (\$635,741), ESG-CV1 (\$2,192,210) and ESG-CV2 (\$6,401,870) funds totaling \$9,840,706 will be allocated to: 1) improve the number and quality of emergency shelters for homeless individuals and families; 2) help operate emergency shelters; 3) provide essential services to shelter residents; 4) rapidly re-house homeless individuals and families; and 5) prevent families/individuals from becoming homeless.

Proposed revisions to the ESG, ESG-CV1 and ESG-CV2 budgets are as follows:

<b>2019-20 and 2020-21 ESG, ESG-CV1 and ESG-CV2 Budgets</b>		
<b>2019-20 ESG</b>		
<b>Eligible Activity</b>	<b>Current 2019-20 ESG Funding</b>	<b>Proposed New Amount of 2019- 20 ESG Funding</b>
Emergency Shelter	\$214,041	\$153,980.50
Street Outreach	\$125,000	\$100,000
Rapid Rehousing	\$166,028	\$200,000
Homeless Management Information System	\$10,000	\$61,088.50
<b>2020-21 ESG</b>		
<b>Eligible Activity</b>	<b>Current 2020-21 ESG Funding</b>	<b>Proposed New Amount of 2020-21 ESG Funding</b>
Emergency Shelter	*\$104,919	\$52,459
Street Outreach		\$52,460
<b>ESG-CV1</b>		
<b>Eligible Activity</b>	<b>Current ESG-CV1 Funding</b>	<b>Proposed New Amount of ESG-CV1 Funding</b>
Emergency Shelter	\$200,000	\$1,198,790
Street Outreach	\$0	\$200,000
Rapid Rehousing	\$0	\$205,000
Homeless Prevention	\$1,600,000	\$150,000
Homeless Management Information System	\$173,000	\$219,210
<b>ESG-CV2</b>		
<b>Eligible Activity</b>	<b>Current ESG-CV2 Funding</b>	<b>Proposed New Amount of ESG-CV2 Funding</b>
Emergency Shelter	\$125,000	\$400,000
Street Outreach	\$353,000	\$53,000
Rapid Rehousing	\$4,573,683	\$4,068,683
Homeless Prevention	\$210,000	\$740,000

\*The Emergency Shelter and Street Outreach categories were previously a combined budget, but HUD has since provided direction to separate these into two categories to reflect the individual amounts.

The ESG, ESG-CV1 and ESG-CV2 reallocated budgets are as follows:

<b>Eligible Activity</b>	<b>2019-20 ESG</b>	<b>2020-21 ESG</b>	<b>ESG CV1</b>	<b>ESG CV2</b>	<b>TOTAL</b>
Emergency Shelter	\$153,980	\$52,459	\$1,198,790	\$400,000	\$1,805,229
Street Outreach	\$100,000	\$52,460	\$ 200,000	\$53,000	\$405,460
Rapid Rehousing	\$200,000	\$231,141	\$205,000	\$4,068,683	\$4,704,824
Homeless Prevention	\$50,000	\$120,000	\$150,000	\$740,000	\$1,060,000
Homeless Management Information System	\$61,089	\$132,000	\$219,210	\$500,000	\$912,299
Administration	\$45,816	\$47,681	\$219,210	\$640,187	\$952,894
<b>Total</b>	<b>\$610,885</b>	<b>\$635,741</b>	<b>\$2,192,210</b>	<b>\$6,401,870</b>	<b>\$9,840,706</b>

All monies must be expended no later than October 21, 2022. To meet this deadline, CDH staff will return to the Board within 90 days to consider a list of competitively procured homeless service providers who will implement the program on the County's behalf.

#### Citizen Participation

Any proposed amendment that is considered a "Substantial Amendment" is subject to the full Citizen Participation process that requires the County to conduct a 30 day public comment period and public hearing, formal action by the Board, and HUD approval.

To meet these requirements, the County published a public notice in the following publications: Big Bear Grizzly, Daily Press, HI-Desert Star, Inland Valley Daily Bulletin, La Prensa Hispana, and The Sun. The County also posted notices and any applicable supporting documentation on the County's website at <http://sbcountycdha.com/community-development-and-housing-department/hud-plans-reports/> for no less than 30 days, as authorized under the CARES Act. The public comment period began on August 13, 2021 and will conclude once all comments are received at the September 14, 2021 Board meeting. Any comments received during the public hearing will be considered and included in the County's Substantial Amendment submittal to HUD.

#### PROCUREMENT

Not Applicable.

#### REVIEW BY OTHERS

This item has been reviewed by County Counsel (Suzanne Bryant, Deputy County Counsel, 387-5455) on August 16, 2021; Auditor-Controller, Treasurer, Tax Collector (Erika Gomez, General Accounting Manager, 382-3196) on August 30, 2021; Finance (Kathleen Gonzalez, Administrative Analyst, 387-5412) on August 17, 2021; and County Finance and Administration (Robert Saldana, Deputy Executive Officer, 387-5423) on August 20, 2021.

**Attachment A-  
CDBG-CV1 & CDBG-CV3  
Budget Adjustments and  
New Proposed Projects**

# Community Development Block Grant – COVID-19 (CDBG – CV1 & CV3) Canceled and Modified Projects

---

## AP-35 Projects – 91.220(d)

### Introduction

The following six projects identified in the table below are being canceled. Additional details are provided in the attached chart of Projects.

#	Community Development Block Grant – COVID-19 (CDBG – CV1 and CDBG-CV3) Canceled Projects
1	Barstow: Emergency Food Delivery Program (CV1)
2	Barstow: Homeless Prevention - Utility Assistance Program (CV1 & CV3)
3	Big Bear: COVID-19 Electronic Monument Sign- Veterans Park (CV3)
4	Redlands - Emergency Food and Rent Assistance Program (CV3)
5	Redlands - Senior Transportation (CV3)
6	Redlands - Emergency Rent, Mortgage and Utility Assistance Program (CV3)

The following project identified in the table below is being modified. Additional details are provided in the attached chart of Projects.

#	Community Development Block Grant – COVID-19 (CDBG – CV1) Modified Projects
7	Barstow: COVID-19 Testing Events (CV1)

## CDBG-CV1 & CDBG-CV3 - Canceled or Modified Projects

#	Location	Activity	Funding Source	Activity Status	Current Funding Level- CDBG-CV1 funding	Current Funding Level- CDBG-CV3 funding	Proposed Funding Source- CDBG-CV1	Proposed Funding Source- CDBG-CV3	Proposed Total Funding Level
1	City of Barstow	Emergency Food Delivery Program	CDBG-CV1	Canceled	\$18,000	\$0	-\$18,000	\$ 0	\$ 0
2	City of Barstow	Homeless Prevention - Utility Assistance Program	CDBG-CV1 & CDBG - CV3	Canceled	\$69,898	\$169,232	-\$69,898	-\$ 169,232	\$ 0
3	City of Big Bear Lake	COVID-19 Electronic Monument Sign- Veterans Park	CDBG-CV 3	Canceled	\$ 100,000	\$ 23,292	-\$100,000	-\$ 23,292	\$ 0
4	City of Redlands	Emergency Food and Rent Assistance Program	CDBG-CV 3	Canceled	\$0	\$125,000	\$0	-\$125,000	\$ 0
5	City of Redlands	Redlands - Senior Transportation	CDBG-CV 3	Canceled	\$0	\$24,000	\$0	-\$24,000	\$ 0
6	City of Redlands	Emergency Rent, Mortgage and Utility Assistance Program	CDBG-CV 3	Canceled	\$0	\$110,920	\$0	-\$110,920	\$ 0
7	City of Barstow	COVID-19 Testing Events	CDBG-CV1	Modified	\$75,000	\$0	-\$ 59,214.24	\$0	\$15,785.76



## AP-38 Projects Summary

<b>1</b>	<b>County Log #</b>	BARS-CDBG-CV-019		
	<b>Project Name</b>	Barstow: Emergency Food Delivery Program		
	<b>Target Area</b>	City of Barstow		
	<b>Goals Supported</b>	Public Service Needs of Low-Income/Special Needs		
	<b>Needs Addressed</b>	Public Service Needs of Low-Income/Special Needs		
	<b>Funding</b>	<b>Current Funding Level- CDBG-CV1: \$18,000</b>	<b>Proposed Funding Source- CDBG-CV1: -\$18,000</b>	<b>Total \$ 0</b>
	<b>Description</b>	The public service project is being canceled and replaced with the CDBG-CV3 project: Barstow: COVID-19 Response- Public Facilities Ventilation Upgrades.		
	<b>Target Date</b>	N/A		
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A		
	<b>Location Description</b>	N/A		
	<b>Planned Activities</b>	N/A		
<b>Contingency</b>	N/A			

<b>2</b>	<b>County Log #</b>	BARS-CDBG-CV-020 & BARS-CDBG-CV3-004		
	<b>Project Name</b>	Barstow: COVID-19 Response- Rental Assistance		
	<b>Target Area</b>	City of Barstow		
	<b>Goals Supported</b>	Public Service Needs of Low-Income/Special Needs		
	<b>Needs Addressed</b>	Public Service Needs of Low-Income/Special Needs		
	<b>Funding</b>	<b>Current Funding Level-</b> CDBG-CV1: \$69,898 CDBG-CV3: \$169,232	<b>Proposed Funding Source-</b> CDBG-CV1: -\$69,898 CDBG-CV3: -\$169,232	<b>Total \$ 0</b>
	<b>Description</b>	The public service project is being canceled and replaced with the CDBG-CV3 project: Barstow: COVID-19 Response- Public Facilities Ventilation Upgrades.		
	<b>Target Date</b>	N/A		
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A		
	<b>Location Description</b>	N/A		
<b>Planned Activities</b>	N/A			
<b>Contingency</b>	N/A			

<b>3</b>	<b>County Log #</b>	BBLK-CDBG-CV3-026		
	<b>Project Name</b>	Big Bear: COVID-19 Electronic Monument Sign- Veterans Park		
	<b>Target Area</b>	City of Big Bear Lake		
	<b>Goals Supported</b>	Acquire/Construct/Rehabilitate Public Infrastructure		
	<b>Needs Addressed</b>	Increase the Capacity of Public Infrastructure to Serve Low-Income and Special Needs Populations		
	<b>Funding</b>	<b>Current Funding Level-</b> <b>CDBG-CV1: \$100,000</b> <b>CDBG-CV3: \$23,292</b>	<b>Proposed Funding Source-</b> <b>CDBG-CV1: -\$100,000</b> <b>CDBG-CV3: -\$23,292</b>	<b>Total \$ 0</b>
	<b>Description</b>	City of Big Bear Lake COVID-19 Electronic Monument Sign- Veterans Park program is being canceled and replaced with the CDBG-CV3 project Big Bear: ADA Touchless Features for Public Restrooms.		
	<b>Target Date</b>	N/A		
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A		
	<b>Location Description</b>	N/A		
<b>Planned Activities</b>	N/A			
<b>Contingency</b>	N/A			

<b>4</b>	<b>County Log #</b>	REDL-CDBG-CV3-014		
	<b>Project Name</b>	Redlands - Emergency Food and Rent Assistance Program		
	<b>Target Area</b>	City of Redlands		
	<b>Goals Supported</b>	Public Service Needs of Low-Income/Special Needs		
	<b>Needs Addressed</b>	Public Service Needs of Low-Income/Special Needs		
	<b>Funding</b>	<b>Proposed Funding Source- CDBG-CV3: \$125,000</b>	<b>Proposed Funding Source- CDBG-CV3: -\$125,000</b>	<b>Total \$0</b>
	<b>Description</b>	Redlands - Emergency Food and Rent Assistance Program is being canceled and replaced with with the CDBG-CV3 project Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors.		
	<b>Target Date</b>	N/A		
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A		
	<b>Location Description</b>	N/A		
<b>Planned Activities</b>	N/A			
<b>Contingency</b>	N/A			

<b>5</b>	<b>County Log #</b>	REDL-CDBG-CV3-015		
	<b>Project Name</b>	Redlands - Senior Transportation		
	<b>Target Area</b>	City of Redlands		
	<b>Goals Supported</b>	Public Service Needs of Low-Income/Special Needs		
	<b>Needs Addressed</b>	Public Service Needs of Low-Income/Special Needs		
	<b>Funding</b>	<b>Current Funding Level- CDBG-CV3: \$24,000</b>	<b>Proposed Funding Source- CDBG-CV3: -\$24,000</b>	<b>Total \$0</b>
	<b>Description</b>	Redlands - Senior Transportation Project is being canceled and replaced with with the CDBG-CV3 project Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors.		
	<b>Target Date</b>	N/A		
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A		
	<b>Location Description</b>	N/A		
	<b>Planned Activities</b>	N/A		
<b>Contingency</b>	N/A			

<b>6</b>	<b>County Log #</b>	REDL-CDBG-CV3-017		
	<b>Project Name</b>	Redlands - Emergency Rent, Mortgage and Utility Assistance Program		
	<b>Target Area</b>	City of Redlands		
	<b>Goals Supported</b>	Public Service Needs of Low-Income/Special Needs		
	<b>Needs Addressed</b>	Public Service Needs of Low-Income/Special Needs		
	<b>Funding</b>	<b>Current Funding Level- CDBG-CV3: \$110,920</b>	<b>Proposed Funding Source- CDBG-CV1: -\$110,920</b>	<b>Total \$0</b>
	<b>Description</b>	Redlands - Emergency Rent, Mortgage and Utility Assistance Program is being canceled and replaced with the CDBG-CV3 project Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors.		
	<b>Target Date</b>	N/A		
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A		
	<b>Location Description</b>	N/A		
	<b>Planned Activities</b>	N/A		
<b>Contingency</b>	N/A			

<b>7</b>	<b>County Log #</b>	BARS-CDBG-CV-018		
	<b>Project Name</b>	Barstow: COVID-19 Testing Events		
	<b>Target Area</b>	City of Barstow		
	<b>Goals Supported</b>	Public Service Needs of Low-Income/Special Needs		
	<b>Needs Addressed</b>	Public Service Needs of Low-Income/Special Needs		
	<b>Funding</b>	<b>Current Funding Level- CDBG-CV1: \$75,000</b>	<b>Proposed Funding Source- CDBG-CV1: -\$ 59,214.24</b>	<b>Total \$15,785.76</b>
	<b>Description</b>	Barstow: COVID-19 Testing Events project is complete and remaining funds are being moved to the CDBG-CV3 activity: Barstow: COVID-19 Response- Public Facilities Ventilation Upgrades.		
	<b>Target Date</b>	N/A		
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A		
	<b>Location Description</b>	N/A		
	<b>Planned Activities</b>	N/A		
<b>Contingency</b>	N/A			

# New Community Development Block Grant – COVID-19 (CDBG – CV3) Projects

---

## AP-35 Projects – 91.220(d)

### Introduction

Projects planned for the upcoming year are identified in the table below. Additional details are provided in Section AP-38.

#	Community Development Block Grant – COVID-19 (CDBG – CV3) New Projects
1	Barstow: COVID-19 Response- Public Facilities Ventilation Upgrades
2	Big Bear: ADA Touchless Features for Public Restrooms
3	Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors



## CDBG-CV3 - Projects

#	Location	Activity	Funding Source	Activity Status	Proposed Funding Source- CDBG-CV1	Proposed Funding Source- CDBG-CV3	Proposed Total Funding Level
1	City of Barstow	Barstow: COVID-19 Response- Public Facilities Ventilation Upgrades	CDBG-CV1 & CDBG-CV3	New	\$ 147,112.24	\$169,232	\$316,344.24
2	City of Big Bear Lake	Big Bear: ADA Touchless Features for Public Restrooms	CDBG-CV1 & CDBG-CV3	New	\$100,000	\$23,292	\$123,292
3	City of Redlands	Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors	CDBG-CV3	New	\$0	\$259,920	\$259,920

## AP-38 Projects Summary

<b>1</b>	<b>County Log #</b>	BARS-CDBG-CV3-030		
	<b>Project Name</b>	Barstow: COVID-19 Response- Public Facilities Ventilation Upgrades		
	<b>Target Area</b>	City of Barstow		
	<b>Goals Supported</b>	Acquire/Construct/Rehabilitate Public Infrastructure		
	<b>Needs Addressed</b>	Increase the Capacity of Public Infrastructure to Serve Low-Income and Special Needs Populations		
	<b>Funding</b>	<b>PROPOSED FUNDING SOURCE-CDBG-CV1:</b> <b>\$147,112.24</b>	<b>PROPOSED FUNDING SOURCE-CDBG-CV3:</b> <b>\$ 169,232</b>	<b>Total \$316,344.24</b>
	<b>Description</b>	Construction - City of Barstow will manage the upgrades to ventilation systems (some may be retroactive), which could include high-efficiency particulate air filters, air purifiers, and dehumidifiers, in City owned public facilities that serve the low-and moderate residents of the City of Barstow. This will provide safe flow of air to protect the health of the City's residents during and after COVID-19.		
	<b>Target Date</b>	6/30/2022		
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	37,605 people		
	<b>Location Description</b>	Public Facilities within the City of Barstow		
	<b>Planned Activities</b>	COVID-19 related Public Facilities Ventilation Upgrades		
<b>Contingency</b>	Funding is subject to change based on final HUD allocation.			

<b>2</b>	<b>County Log #</b>	BBLK-CDBG-CV3-029		
	<b>Project Name</b>	Big Bear: ADA Touchless Features for Public Restrooms		
	<b>Target Area</b>	City of Big Bear Lake		
	<b>Goals Supported</b>	Acquire/Construct/Rehabilitate Public Infrastructure		
	<b>Needs Addressed</b>	Increase the Capacity of Public Infrastructure to Serve Low-Income and Special Needs Populations		
	<b>Funding</b>	<b>PROPOSED FUNDING LEVEL- CDBG-CV1: \$100,000</b>	<b>PROPOSED FUNDING SOURCE-CDBG-CV3 Total \$ 23,292</b>	<b>Total \$ 123,292</b>
	<b>Description</b>	Construction Project - To reduce the spread of coronavirus, CDBG-CV funds will be used to install ADA touchless toilets (2), sink faucets (2), paper towel dispensers (2) and doors (2) at the Civic Center Public Restrooms.		
	<b>Target Date</b>	6/30/2022		
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	716 people		
	<b>Location Description</b>	39707 Big Bear Blvd., Big Bear Lake, CA 92373		
	<b>Planned Activities</b>	Covid-19 related Touchless Features for Public Restrooms		
	<b>Contingency</b>	Funding is subject to change based on final HUD allocation.		

<b>3</b>	<b>County Log #</b>	REDL-CDBG-CV3-028		
	<b>Project Name</b>	Redlands: Senior Center Improvement Project - Outdoor Dining Area for Seniors		
	<b>Target Area</b>	City of Redlands		
	<b>Goals Supported</b>	Acquire/Construct/Rehabilitate Public Infrastructure		
	<b>Needs Addressed</b>	Increase the Capacity of Public Infrastructure to Serve Low-Income and Special Needs Populations		
	<b>Funding</b>	<b>CURRENT FUNDING LEVEL- CDBG-CV1: \$0</b>	<b>PROPOSED FUNDING SOURCE-CDBG-CV3: \$259,920</b>	<b>Total \$ 259,920</b>
	<b>Description</b>	This project consists of improvements to a senior center so as to enable the City to provide meals to senior in a COVID safe manner.		
	<b>Target Date</b>	6/30/2022		
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	11,219 people		
	<b>Location Description</b>	Redlands Senior Center		
	<b>Planned Activities</b>	COVID-19 related Senior Center Improvement Project - Outdoor Dining Area for Seniors		
	<b>Contingency</b>	Funding is subject to change based on final HUD allocation.		

**Attachment B- ESG, ESG-CV1 and  
ESG-CV2 Substantial Amendments  
to the PY 2019-20 and PY 2020-21  
Annual Action Plans**

# Emergency Solutions Grant –(ESG, ESG-CV1, and ESG-CV2) Modified Projects

---

## AP-35 Projects – 91.220(d)

### Introduction

Projects planned for the upcoming year are identified in the table below. The following projects listed have existing funding amounts which were allocated to a specific activity. The funding amounts are being modified to address the County's homeless needs and to address the impacts of COVID-19 on the homeless population. Additional details are provided in Section AP-38.

#	Emergency Solutions Grant –(ESG) Projects
1	2019-2020 Countywide-ESG Activities/ Countywide ESG Administration
2	2020-2021 Countywide-ESG Activities/ Countywide ESG Administration

#	Emergency Solutions Grant –(ESG-CV 1 and ESG-CV2) Projects
3	Countywide-ESG-CV1 Activities/Administration
4	Countywide-ESG-CV2 Activities/Administration

## 2019 ESG – Modified Projects

#	Location	Project	Funding Source	Activity Type	Current -2019-2020 Funding	Proposed New Amount of 2019-2020 Funding
1	Countywide	2019-2020 Countywide-ESG Activities/ Countywide ESG Administration	ESG	Administration	\$ 45,816	\$ 45,816
				Street Outreach	\$ 125,000	\$ 100,000
				Emergency Shelter	\$ 214,041	\$ 153,980.50
				Rapid Rehousing	\$ 166,028	\$ 200,000
				Homeless Prevention	\$ 50,000	\$ 50,000
				HMIS	\$ 10,000	\$ 61,088.50
<b>TOTAL</b>						\$610,885.00

## 2020 ESG – Modified Projects

#	Location	Project	Funding Source	Activity Type	Current -2020-2021 Funding	Proposed New Amount of 2020-2021 Funding
	Countywide	2020-2021 Countywide-ESG Activities/ Countywide ESG Administration	ESG	Administration	\$ 47,681	\$ 47,681
				Street Outreach & Emergency Shelter	\$ 104,919	\$ 52,460
						\$52,459
				Rapid Rehousing	\$ 231,141	\$ 231,141
				Homeless Prevention	\$ 120,000	\$ 120,000
				HMIS	\$ 132,000	\$ 132,000
<b>TOTAL</b>						\$635,741.00

## ESG-CV1 – Modified Projects

#	Location	Project	Funding Source	Activity Type	Current – ESG-CV1 Funding	Proposed New ESG-CV1 Funding
3	Countywide	Countywide-ESG-CV1 Activities/Administration	ESG-CV1	Administration	\$ 219,210	\$219,210
				Street Outreach	\$ 0	\$ 200,000
				Emergency Shelter	\$ 200,000	\$ 1,198,790
				Rapid Rehousing	\$ 0	\$ 205,000
				Homeless Prevention	\$ 1,600,000	\$ 150,000
				HMIS	\$173,000	\$ 219,210
<b>TOTAL</b>						\$2,192,210

## ESG-CV 2 – Modified Projects

#	Location	Project	Funding Source	Activity Type	Current – ESG-CV2 Funding	Proposed New ESG-CV2 Funding
4	Countywide	Countywide-ESG-CV2 Activities/Administration	ESG-CV2	Administration	\$ 640,187	\$ 640,187
				Street Outreach	\$ 353,000	\$ 53,000
				Emergency Shelter	\$ 125,000	\$ 400,000
				Rapid Rehousing	\$ 4,573,683	\$ 4,068,683
				Homeless Prevention	\$ 210,000	\$ 740,000
				HMIS	\$ 500,000	\$500,000
<b>TOTAL</b>						\$6,401,870



## AP-38 Projects Summary

<b>1</b>	<b>County Log #</b>	CNTY19AD-003		
	<b>Project Name</b>	2019-2020 Countywide-ESG Activities/ Countywide ESG Administration		
	<b>Target Area</b>	Countywide		
	<b>Goals Supported</b>	Emergency Housing and Supportive Services and Administration		
	<b>Needs Addressed</b>	Emergency Housing and Supportive Services and Administration		
	<b>Funding</b>	<b>PRIOR YEAR FUNDING – \$0</b>	<b>PROPOSED 2019-2020 FUNDING- \$610,885</b>	<b>Total \$ \$610,885</b>
	<b>Description</b>	<p>ESG funds will be used for various Emergency Solutions Grant Programs such as:</p> <ul style="list-style-type: none"> <li>• Administration (Current funding \$45,816 /Proposed Revised funding \$45,816)</li> <li>• Street Outreach (Current funding \$125,000 /Proposed Revised funding \$100,000)</li> <li>• Emergency Shelter (Current funding \$214,041 /Proposed Revised funding \$153,980.50)</li> <li>• Rapid Rehousing (Current funding \$166,028 /Proposed Revised funding \$200,000)</li> <li>• Homelessness Prevention (Current funding \$50,000 /Proposed Revised funding \$50,000)</li> <li>• HMIS costs (Current funding \$10,000 /Proposed Revised funding \$61,088.50)</li> </ul> <p>For all federal programs the Community Development and Housing Department will apply the 10% de minimis rate for indirect costs.</p>		
	<b>Target Date</b>	6/30/2022		
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1,200 Individuals		
	<b>Location Description</b>	385 N. Arrowhead Ave. – San Bernardino, CA 92415		
	<b>Planned Activities</b>	Program management, monitoring and evaluation. Emergency Solutions Grant Program Projects		
	<b>Contingency</b>	Funding is subject to change based on final HUD allocation.		

<b>2</b>	<b>County Log #</b>	CNTY19AD-003		
	<b>Project Name</b>	2020-2021 Countywide-ESG Activities/ Countywide ESG Administration		
	<b>Target Area</b>	Countywide		
	<b>Goals Supported</b>	Emergency Housing and Supportive Services and Administration		
	<b>Needs Addressed</b>	Emergency Housing and Supportive Services and Administration		
	<b>Funding</b>	<b>PRIOR YEAR FUNDING – \$0</b>	<b>PROPOSED 2020-21 FUNDING- \$635,741</b>	<b>Total \$635,741</b>
	<b>Description</b>	<p>ESG funds will be used for various Emergency Solutions Grant Programs such as:</p> <ul style="list-style-type: none"> <li>• Administration (Current funding \$47,681 /Proposed Revised funding \$47,681)</li> <li>• Street Outreach &amp; Emergency Shelter (Current funding \$ 104,919 /Proposed Revised funding \$52,460 Street Outreach and \$52,459 Emergency Shelter)</li> <li>• Rapid Rehousing (Current funding \$231,141 /Proposed Revised funding \$231,141)</li> <li>• Homelessness Prevention (Current funding \$120,000 /Proposed Revised funding \$120,000)</li> <li>• HMIS costs (Current funding \$132,000 /Proposed Revised funding \$132,000)</li> </ul> <p>For all federal programs the Community Development and Housing Department will apply the 10% de minimis rate for indirect costs.</p>		
	<b>Target Date</b>	6/30/2022		
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1,465 Individuals		
	<b>Location Description</b>	385 N. Arrowhead Ave. – San Bernardino, CA 92415		
	<b>Planned Activities</b>	Program management, monitoring and evaluation. Emergency Solutions Grant Program Projects		
	<b>Contingency</b>	Funding is subject to change based on final HUD allocation.		

<b>3</b>	<b>County Log #</b>	CNTY19AD-003		
	<b>Project Name</b>	Countywide-ESG-CV1 Activities/ Administration		
	<b>Target Area</b>	Countywide		
	<b>Goals Supported</b>	Emergency Housing and Supportive Services and Administration		
	<b>Needs Addressed</b>	Emergency Housing and Supportive Services and Administration		
	<b>Funding</b>	<b>PRIOR YEAR FUNDING - \$0</b>	<b>PROPOSED ESG-CV1 FUNDING- \$2,192,210</b>	<b>Total \$2,192,210</b>
	<b>Description</b>	<p>ESG-CV1 funds will be used for various Emergency Solutions Grant Programs to respond, prepare for and prevent the spread of COVID-19 which include:</p> <ul style="list-style-type: none"> <li>• Administration (Current funding \$219,210 /Proposed Revised funding \$219,210)</li> <li>• Street Outreach (Current funding \$0 /Proposed Revised funding \$200,000)</li> <li>• Emergency Shelter (Current funding \$200,000 /Proposed Revised funding \$1,198,790)</li> <li>• Rapid Rehousing (Current funding \$483,141 /Proposed Revised funding \$205,000)</li> <li>• Homelessness Prevention (Current funding \$ 1,600,000/Proposed Revised funding \$150,000)</li> <li>• HMIS costs (Current funding \$173,000 /Proposed Revised funding \$219,210)</li> </ul> <p>For all federal programs the Community Development and Housing Department will apply the 10% de minimis rate for indirect costs.</p>		
	<b>Target Date</b>	6/30/2022		
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	<p>900 Individuals</p> <p>* Longer term assistance than typically provided with current ESG program</p>		
	<b>Location Description</b>	385 N. Arrowhead Ave. – San Bernardino, CA 92415		
	<b>Planned Activities</b>	Program management, monitoring and evaluation. Emergency Solutions Grant Program Projects		
	<b>Contingency</b>	Funding is subject to change based on final HUD allocation.		

<b>4</b>	<b>County Log #</b>	CNTY19AD-003		
	<b>Project Name</b>	Countywide-ESG-CV2 Activities/Administration		
	<b>Target Area</b>	Countywide		
	<b>Goals Supported</b>	Emergency Housing and Supportive Services and Administration		
	<b>Needs Addressed</b>	Emergency Housing and Supportive Services and Administration		
	<b>Funding</b>	<b>PRIOR YEAR FUNDING - \$0</b>	<b>PROPOSED ESG-CV2 FUNDING- \$6,401,870</b>	<b>Total \$6,401,870</b>
	<b>Description</b>	<p>ESG-CV2 funds will be used for various Emergency Solutions Grant Programs to respond, prepare for and prevent the spread of COVID-19 which include:</p> <ul style="list-style-type: none"> <li>• Administration (Current funding \$640,187 /Proposed Revised funding \$640,187)</li> <li>• Street Outreach (Current funding \$353,000 /Proposed Revised funding \$53,000)</li> <li>• Emergency Shelter (Current funding \$125,000 /Proposed Revised funding \$400,000)</li> <li>• Rapid Rehousing (Current funding \$4,573,683 /Proposed Revised funding \$4,068,683)</li> <li>• Homelessness Prevention (Current funding \$210,000 /Proposed Revised funding \$740,000)</li> <li>• HMIS costs (Current funding \$500,000 /Proposed Revised funding \$500,000)</li> </ul> <p>For all federal programs the Community Development and Housing Department will apply the 10% de minimis rate for indirect costs.</p>		
	<b>Target Date</b>	6/30/2022		
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	<p>1,065 Individuals</p> <p>*Funding will focus on long-term Rapid Rehousing for COVID clients in non-congregate housing</p>		
	<b>Location Description</b>	385 N. Arrowhead Ave. – San Bernardino, CA 92415		
	<b>Planned Activities</b>	Program management, monitoring and evaluation. Emergency Solutions Grant Program Projects		
	<b>Contingency</b>	Funding is subject to change based on final HUD allocation.		