REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF THE COUNTY OF SAN BERNARDINO AND RECORD OF ACTION

April 6, 2021

FROM

GARY HALLEN, Director, Department of Community Development and Housing

SUBJECT

Proposed Substantial Amendment to the Program Year 2019-20 Annual U.S. Department of Housing and Urban Development Action Plan

RECOMMENDATION(S)

- 1. Conduct a public hearing to obtain citizen comments on the proposed substantial amendment to the 2019-20 Annual Action Plan to U.S. Department of Housing and Urban Development:
 - Adjust the current Community Development Block Grant Coronavirus-1 budget to fund new activities, adjust existing budgets, or delete budgets of certain existing Community Development Block Grant – Coronavirus-1 activities;
 - b. Approve the proposed use of the Community Development Block Grant Participating Cities' portion of the Community Development Block Grant Coronavirus-3 funding to support a variety of public service and construction activities that will prevent, prepare for, or respond to the coronavirus.
- 2. Direct the Chief Executive Officer or the Director of Community Development and Housing to transmit all documents and amendments related to the Program Year 2019-20 Annual Action Plan to the U.S. Department of Housing and Urban Development within 30 days of execution. (Presenter: Gary Hallen, Director, 387-4411)

COUNTY AND CHIEF EXECUTIVE OFFICER GOALS & OBJECTIVES

Promote the Countywide Vision.

Ensure Development of a Well-Planned, Balanced, and Sustainable County. Provide for the Safety, Health and Social Service Needs of County Residents. Pursue County Goals and Objectives by Working with Other Agencies.

FINANCIAL IMPACT

Approval of this item will not result in the use of any Discretionary General Funding (Net County Costs). The U.S. Department of Housing and Urban Development (HUD) has issued a Community Development Block Grant – Coronavirus-1 (CDBG-CV1) and Community Development Block Grant – Coronavirus-3 (CDBG-CV3) through the federal Coronavirus Aid, Relief, and Economic Stimulus (CARES) Act for a total amount of \$8,906,464.

At the May 19, 2020 (Item No. 109) and January 26, 2021 (Item No. 73) Board of Supervisors (Board) meetings, the Auditor-Controller/Treasurer/Tax Collector was given the authority to post necessary budget adjustments (CDBG-CV1 - \$4,368,305 / CDBG-CV3 - \$4,538,160) to SAP Cost Center 6210002481 to authorize expenditures against this account. Adequate appropriation and revenue have been included in the Community Development and Housing Department's 2020-21 budget and will be included in future recommended budgets.

BACKGROUND INFORMATION

Under the San Bernardino County's (County) current HUD Citizen Participation Plan, a Substantial Amendment to the County's HUD Annual Action Plan is required when significant revisions to a currently or previously approved document occur. From time to time, it may be necessary for the County to process a "substantial amendment" to change the use of federal funds from one eligible activity to another (e.g. new activity, significant budget adjustments and/or activity cancellation).

This Substantial Amendment to the Action Plan will:

- Adjust the current CDBG-CV1 budget to fund a new activity such as the City of Big Bear Lake COVID-19 Electronic Monument Sign, and adjust or delete budgets of certain existing CDBG-CV1 activities which are listed in Attachment A; and
- Identify and list the CDBG-CV3 activities recommended by the thirteen (13) participating cities (Adelanto, Barstow, Big Bear Lake, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Redlands, Twentynine Palms, Yucaipa, and Yucca Valley) to address the Coronavirus (COVID-19) pandemic listed in Attachment B.

Budget Adjustments to Existing Use of CDBG-CV1 Funds

On May 19, 2020 (Item No. 109), the Board authorized revisions to the County's Program Year (PY) 2019-2020 Annual Action Plan that allowed the County to accept and utilize \$4,368,305 in CDBG-CV1 federal funding from HUD to address the COVID-19 pandemic.

Over the past 10 months, the CDBG Participating Cities have had an opportunity to assess the success of their COVID-19 activities to determine which activities are of higher demand by their residents. For this reason, two of the Participating Cities (Big Bear Lake and Highland) have proposed certain adjustments to their CDBG-CV1 activities to meet public demand. A specific description of the proposed budget adjustments is in Attachment A.

Participating Cities Distribution of CDBG-CV3 Funds

On January 26, 2021 (Item No. 73), the Board authorized revisions to the County's PY 2019-2020 Annual Action Plan that allowed the County to accept and utilize \$4,538,160 in CDBG-CV3 federal funding from HUD to address the COVID-19 pandemic.

At this meeting, it was announced that staff would return to the Board to allocate the Participating Cities' portion (\$2,107,778) of the CDBG-CV3 funding. The attached Substantial Amendment to the PY 2019-2020 Annual Action Plan lists the eligible projects and activities recommended by the thirteen (13) Participating Cities to address the COVID-19 pandemic (Attachment B).

Citizen Participation

Any proposed amendment that is considered a "Substantial Amendment" is subject to the full Citizen Participation process, requires formal action by the Board, and approval from HUD. Typically, the County must conduct a thirty (30) day public comment period and public hearing, receive formal action by the Board of Supervisors, and approval from HUD. However, due to the declared state of emergency associated with COVID-19, the required thirty (30) day public notice requirement was decreased to five (5) days to provide the public an opportunity to review and comment on proposed Substantial Amendments; the public notice must be published using communication outlets accessible to the public.

To meet these requirements, the County published a public notice in the following publications: Big Bear Grizzly, Daily Press, HI-Desert Star, Inland Valley Daily Bulletin, La Prensa Hispana, and The Sun. The County also posted notices and any applicable supporting documentation on the County's website at http://sbcountycdha.com/community-development-and-housing-department/hud-plans-reports/ for no less than 5 days, as authorized under the CARES Act. The

public comment period began on April 1, 2021 and will conclude once all comments are received at the April 6, 2021 Board meeting. Any comments received during the public hearing will be considered and included in the County's Substantial Amendment submittal to HUD.

PROCUREMENT

Not Applicable.

REVIEW BY OTHERS

This item has been reviewed by County Counsel (Suzanne Bryant, Deputy County Counsel, 387-5455) on February 25, 2021; Finance (Kathleen Gonzalez, Administrative Analyst, 387-5412) on March 10, 2021; and County Finance and Administration (Robert Saldana, Deputy Executive Officer, 387-5423) on March 19, 2021.

Attachment A- CDBG-CV Budget Adjustments

Community Development Block Grant – COVID-19 (CDBG – CV1 & CV3) Canceled and Modified Projects

AP-35 Projects - 91.220(d)

Introduction

The following three CDBG-CV1 Projects identified in the table below are being canceled. Additional details are provided in the attached chart of Projects.

#	Community Development Block Grant – COVID-19 (CDBG – CV1) Canceled Projects
1	Big Bear: COVID 19 Testing Program
2	Big Bear: Small Business Assistance Program
3	Highland: COVID 19 Antibody Testing Program

The following two Projects identified in the table below are being modified. Additional details are provided in the attached chart of Projects.

7	#	Community Development Block Grant – COVID-19 (CDBG – CV1 and CDBG-CV3) Modified Projects
	4	Big Bear: COVID-19 Electronic Monument Sign- Veterans Park
	5	Highland: Ready-Made Food Pickup and Delivery Program

CDBG-CV1 & CDBG-CV3 - Canceled or Modified Projects

#	Location	Activity	Funding Source	Activity Status	Current Funding Level- CDBG-CV1	Proposed Funding Source- CDBG-CV1	Proposed Funding Source- CDBG-CV3	Proposed Total Funding Level
1	City of Big Bear Lake	COVID 19 Testing Program	CDBG-CV 1	Canceled	\$ 50,000	\$ (50,000)	\$ 0	\$ 0
2	City of Big Bear Lake	Small Business Assistance Program	CDBG-CV 1	Canceled	\$ 50,000	\$ (50,000)	\$ 0	\$ 0
3	City of Highland	COVID 19 Antibody Testing Program	CDBG-CV 1	Canceled	\$ 125,000	\$ (125,000)	\$ 0	\$ 0
4	City of Big Bear Lake	COVID-19 Electronic Monument Sign	CDBG-CV 1 & CDBG-CV3	New	\$0	\$ 100,000	\$ 23,292	\$ 123,292
5	City of Highland	Ready-Made Food Pickup and Delivery Program	CDBG-CV 1	Existing	\$ 112,080	\$ 125,000	\$ 0	\$ 237,080

AP-38 Projects Summary

1 County Log #	BBLK-CDBG-CV-011						
Project Name	Big Bear: COVID-19 Testing F	Big Bear: COVID-19 Testing Program					
Target Area	City of Big Bear Lake						
Goals Supported	Public Service Needs of Low-	Public Service Needs of Low-Income/Special Needs					
Needs Addressed	Public Service Needs of Low-	Public Service Needs of Low-Income/Special Needs					
Funding	Current Funding Level- CDBG-CV1: \$50,000	Proposed Funding Source- CDBG-CV1: -\$50,000	Total \$ 0				
Description	The public service project is being canceled and replaced with the CDBG-CV3 activity: COVID-19 Electronic Monument Sign at Veterans Park.						
Target Date	N/A						
Estimate the number and	N/A						
type of families that will							
benefit from the proposed							
activities							
Location Description	N/A						
Planned Activities	N/A						
Contingency	N/A						

2 County Log #	BBLK-CDBG-CV-012	BBLK-CDBG-CV-012					
Project Name	Big Bear: Small Business Assist	tance Grant					
Target Area	City of Big Bear Lake						
Goals Supported	Economic Development						
Needs Addressed	Economic Development	Economic Development					
Funding	Current Funding Level- CDBG-CV1: \$50,000	Proposed Funding Source- CDBG-CV1: -\$50,000	Total \$ 0				
Description	The public service project is being canceled and replaced with the CDBG-CV3 act COVID-19 Electronic Monument Sign at Veterans Park.						
Target Date	N/A						
Estimate the number and	N/A						
type of families that will							
benefit from the proposed							
activities							
Location Description							
Planned Activities	N/A	N/A					
Contingency	N/A						

3	County Log #	HIGH-CDBG-CV-006						
	Project Name	Highland: COVID-19 Antibody T	Highland: COVID-19 Antibody Testing					
	Target Area	City of Highland						
	Goals Supported	Public Service Needs of Low-Income/Special Needs						
	Needs Addressed	Public Service Needs of Low-Income/Special Needs						
	Eunding	Current Funding Level-	Proposed Funding Source-					
	Funding	CDBG-CV1: \$125,000	CDBG-CV1: -\$125,000	Total \$ 0				
	Description	City of Highland COVID-19 antibody testing program is being canceled and funding is being moved to an existing CDBG-CV1 activity Highland:Ready Made Food Pickup and Delivery.						
	Target Date	N/A						
	Estimate the number and type of families that will							
	benefit from the proposed	N/A						
	activities							
	Location Description	N/A						
	Planned Activities	N/A						
	Contingency	N/A						

County Log #	BBLK-CDBG-CV3-026						
Project Name	Big Bear: Electronic Monument	Big Bear: Electronic Monument Sign- Veterans Park					
Target Area	City of Big Bear Lake						
Goals Supported	Acquire/Construct/Rehabilitate Public Infrastructure						
Needs Addressed	Increase the Capacity of Public Infrastructure to Serve Low-Income and Special Needs Populations						
Funding	Total \$123,292						
Description	Construction – CDBG-CV1 & CDBG-CV3 funds will be used to install signage in an low moderate income area. Signage will provide daily Coronavirus response updates and resources.						
Target Date	6/30/2022						
Estimate the number and type of families that will benefit from the proposed activities	420 people						
Location Description							
Planned Activities	Signage for Coronavirus response updates and resources						
Contingency	Funding is subject to change ba	sed on final HUD allocation.					

5 Coun	nty Log #	HIGH-CDBG-CV-028						
Proje	ect Name	Highland:Ready Made Food Pic	Highland:Ready Made Food Pickup and Delivery					
Targe	et Area	City of Highland						
Goals	s Supported	Public Service Needs of Low-Income/Special Needs						
Need	ls Addressed	Public Service Needs of Low-Income/Special Needs						
Fund	line	Current Funding Level-	Proposed Funding Source-					
Fund	iing	CDBG-CV1:\$112,080	CDBG-CV1: \$125,00	Total \$237,080				
Desc	ription	City of Highland food delivery program is being increase by funding of canceled project Highland: COVID-19 Antibody Testing to provide services to persons who are low to moderate income and to be at high risks with special emphasis on senior citizens. These funds will be used to pay for food and staff time operating(including PPE's), primarily a food pick up program and a limited delivery food program so people can fresh meals in a safe environment.						
Targe	et Date	6/30/2022						
type	nate the number and of families that will fit from the proposed ities	1,260 people						
Loca	tion Description	Citywide						
Planr	ned Activities	Food delivery program						
Conti	ingency	Funding is subject to change ba	sed on final HUD allocation.					

Attachment B- CDBG-CV3 Substantial Amendment to the PY 2019-20 Annual Action Plan

Community Development Block Grant – COVID-19 (CDBG – CV3)

AP-35 Projects - 91.220(d)

Introduction

Projects planned for the upcoming year are identified in the table below. Additional details are provided in Section AP-38.

#	Community Development Block Grant – COVID-19 (CDBG – CV3) Projects
1	Adelanto: COVID-19 Kitchen Rehabilitation for Emergency Food Service Program
2	Adelanto: COVID-19 Stadium Renovations for Food Distribution
3	Barstow:COVID-19 Response- Rental Assistance
4	Big Bear: Electronic Monument Sign– Veterans Park
5	Colton: Emergency Meal Delivery and Food Distribution Program
6	Colton: COVID-19 Facility Health and Safety Improvements
7	Colton: COVID-19 Recovery - Senior Center Improvements
8	Grand Terrace: Emergency Homeless Housing Assistance Program II
9	Grand Terrace: Emergency Rental Assistance Program II
10	Highland: Rent Subsidy Program
11	Loma Linda: Senior Nutrition Program
12	Loma Linda: Eviction Prevention II: Rental/Mortgage/Utility Assistance Program
13	Montclair: Food Program II
14	Montclair: Homeless Outreach Program II
15	Needles: Food Recovery and Distribution
16	Redlands - Emergency Food and Rent Assistance Program
17	Redlands - Senior Transportation
18	Redlands - Senior Care Package Home Delivery
19	Redlands - Emergency Rent, Mortgage and Utility Assistance Program
20	Twentynine Palms:COVID-19 FSA Senior Meal Assistance Program
21	Twentynine Palms:COVID-19 Emergency Sheltering Program

2	22	Twentynine Palms:COVID-19 Meal Insecurity Program
2	23	Twentynine Palms: Emergency Rental, Mortgage, Utility Assistance Program
2	24	Yucaipa: Utility Rental/Mortgage Assistance
2	25	Yucca Valley: Senior Center/Community Center Kitchen Improvements

CDBG-CV3 - Projects

#	Location	Activity	Funding Source	Activity Status	Current Funding Level- CDBG-CV1	Proposed Funding Source- CDBG-CV1	Proposed Funding Source- CDBG-CV3	Proposed Total Funding Level
1	City of Adelanto	COVID-19 Kitchen Rehabilitation for Emergency Food Service Program	CDBG- CV3	New	\$0	\$0	\$128,857	\$128,857
2	City of Adelanto	COVID-19 Stadium Renovations for Food Distribution	CDBG- CV3	New	\$0	\$0	\$128,857	\$128,857
3	City of Barstow	Homeless Prevention – Rental (and Utility) Assistance	CDBG-CV 1 & CDBG- CV3	Existing	\$69,898	\$0	\$169,232	\$239,130
4	City of Big Bear Lake	COVID-19 Electronic Monument Sign	CDBG-CV 1 & CDBG- CV3	New	\$0	\$100,000	\$23,292	\$123,292
5	City of Colton	Emergency Meal Delivery and Food Distribution Program	CDBG- CV3	New	\$0	\$0	\$100,000	\$ 100,000
6	City of Colton	COVID-19 Facility Health and Safety Improvements	CDBG- CV3	New	\$0	\$0	\$100,000	\$100,000
7	City of Colton	COVID-19 Recovery - Senior Center Improvements	CDBG- CV3	New	\$0	\$0	\$88,940	\$88,940
8	City of Grand Terrace	Emergency Homeless Housing Assistance Program	CDBG-CV 1 & CDBG- CV3	Existing	\$30,000	\$0	\$15,000	\$45,000
9	City of Grand Terrace	Emergency Rental Assistance Program	CDBG-CV 1 & CDBG- CV3	Existing	\$54,000	\$0	\$26,010	\$80,010

10	City of Highland	Rent Subsidy Program	CDBG- CV3	New	\$0	\$0	\$287,854	\$ 287,854
11	City of Loma Linda	Senior Nutrition Program	CDBG-CV 1 & CDBG- CV3	Existing	\$50,078	\$0	\$52,025.50	\$102,103.50
12	City of Loma Linda	Eviction Prevention: Rental/Mortgage/Utility Assistance Program	CDBG-CV 1 & CDBG- CV3	Existing	\$50,079	\$0	\$52,025.50	\$102,104.50
13	City of Montclair	Food Program	CDBG-CV 1 & CDBG- CV3	Existing	\$146,961	\$0	\$151,646	\$ 298,607
14	City of Montclair	Homeless Outreach Program	CDBG-CV 1 & CDBG- CV3	Existing	\$55,776	\$0	\$58,974	\$114,750
15	City of Needles	Food Recovery and Distribution	CDBG-CV 1 & CDBG- CV3	Existing	\$ 82,000	\$0	\$27,174	\$109,174
16	City of Redlands	Redlands - Emergency Food and Rent Assistance Program	CDBG- CV3	New	\$0	\$0	\$125,000	\$125,000
17	City of Redlands	Redlands - Senior Transportation	CDBG- CV3	New	\$0	\$0	\$24,000	\$24,000
18	City of Redlands	Redlands - Senior Care Package Home Delivery	CDBG- CV3	New	\$0	\$0	\$31,000	\$31,000
19	City of Redlands	Emergency Rent, Mortgage and Utility Assistance Program	CDBG-CV 1 & CDBG- CV3	Existing	\$118,000	\$0	\$110,920	\$ 228,920

20	City of Twentynine Palms	COVID-19 FSA Senior Meal Assistance Program	CDBG-CV 1 & CDBG- CV1	Existing	\$15,013	\$0	\$10,000	\$25,013
21	City of Twentynine Palms	COVID-19 Emergency Sheltering Program	CDBG-CV 1 & CDBG- CV2	Existing	\$10,013	\$0	\$16,051	\$26,064
22	City of Twentynine Palms	COVID-19 Meal Insecurity Program	CDBG-CV 1 & CDBG- CV3	Existing	\$27,213	\$0	\$45,000	\$72,213
23	City of Twentynine Palms	Twentynine Palms: Emergency Rental, Mortgage, Utility Assistance Program	CDBG- CV3	New	\$0	\$0	\$35,000	\$35,000
24	City of Yucaipa	Yucaipa: Utility Rental/Mortgage Assistance	CDBG- CV3	New	\$0	\$0	\$210,786	\$ 210,786
25	Town of Yucca Valley	Senior Center/Community Center Kitchen Improvements	CDBG-CV 1 & CDBG- CV3	Existing	\$100,000	\$0	\$90,134	\$190,134

AP-38 Projects Summary

1 County Log #	ADEL-CDBG-CV3-022	ADEL-CDBG-CV3-022				
Project Name	Adelanto: COVID-19 Kitchen Re	Adelanto: COVID-19 Kitchen Rehabilitation for Emergency Food Service Program				
Target Area	City of Adelanto					
Goals Supported	Acquire/Construct/Rehabilitate Public Infrastructure					
Needs Addressed	Increase the Capacity of Public Infrastructure to Serve Low-Income and Special Needs Populations					
Funding	CURRENT FUNDING LEVEL- CDBG-CV1: \$0	PROPOSED FUNDING SOURCE-CDBG-CV3: \$128,857	Total \$128,857			
Description	Construction - City of Adelanto will manage the rehabilitation of the Senior Center and Community Center Kitchen/Food Prep Areas to facilitate COVID-19 Food Preparation and Pick up for the north-end of the City.					
Target Date	6/30/2022					
Estimate the number and type of families that will benefit from the proposed activities	12,115 people					
Location Description	Citywide and surrounding areas					
Planned Activities	Senior Center Kitchen Rehabilitation to facilitate COVID-19 Food Preparation and Pick up					
Contingency	Funding is subject to change ba	sed on final HUD allocation.				

County Log #	ADEL-CDBG-CV3-023					
Project Name	Adelanto: COVID-19 Stadium Renovations for Food Distribution					
Target Area	City of Adelanto					
Goals Supported	Acquire/Construct/Rehabilitate Public Infrastructure					
Needs Addressed	Increase the Capacity of Public Infrastructure to Serve Low-Income and Populations					
Funding	CURRENT FUNDING LEVEL- CDBG-CV1 : \$0	PROPOSED FUNDING SOURCE-CDBG-CV3: \$128,857	Total \$128,857			
Description	Construction - City of Adelanto will manage the rehabilitation of the Stadium Kitchen/Food Prep Areas to facilitate COVID-19 Food Preparation and Pick up for the south-end of the City.					
Target Date	6/30/2022					
Estimate the number and type of families that will benefit from the proposed activities	19,210 people					
Location Description	Citywide and surrounding areas					
Planned Activities	Rehabilitation of the Stadium Kitchen/Food Prep Areas to facilitate COVID-19 Food Preparation and Pick up for the south-end of the City.					
Contingency	Funding is subject to change based on final HUD allocation.					

3 County Log #	BARS-CDBG-CV3-004					
Project Name	Barstow:COVID-19 Response- Rental Assistance					
Target Area	City of Barstow					
Goals Supported	Public Service Needs of Low-Income/Special Needs					
Needs Addressed	Public Service Needs of Low-Income/Special Needs					
Funding	CURRENT FUNDING LEVEL- CDBG-CV1: \$69,898 PROPOSED FUNDING SOURCE-CDBG-CV3: \$169,232 Total \$239,130					
Description	Public Service: The City of Barstow will contract with a non-profit organization to provide a Rental and Utility Assistance Program to defray the cost of delinquent payments for up to 6 consecutive months per household for approximately 100 COVID-19 negatively affected and qualified low-income households residing in the City of Barstow.					
Target Date	6/30/2022					
Estimate the number and type of families that will benefit from the proposed activities	100 people					
Location Description	Citywide and surrounding areas					
Planned Activities	COVID-19 Rental and Utility Assistance Program					
Contingency	Funding is subject to change based on final HUD allocation.					

4	County Log #	County Log # BBLK-CDBG-CV3-026					
	Project Name	roject Name Big Bear: Electronic Monument Sign- Veterans Park					
	Target Area	City of Big Bear Lake					
	Goals Supported	Acquire/Construct/Rehabilitate Public Infrastructure					
	Needs Addressed	Increase the Capacity of Public	Infrastructure to Serve Low-Incor	me and Special Needs			
	Neeus Audiesseu	Populations					
	Funding	PROPOSED FUNDING LEVEL- CDBG-CV1 : \$100,000	PROPOSED FUNDING SOURCE-CDBG-CV3 Total \$ 23,292	Total \$ 123,292			
	Description	Construction -CDBG-CV3 funds will be used to install signage in an low-to-moderate income area. Signage will provide daily Coronavirus response updates and resources.					
	Target Date	6/30/2022					
	Estimate the number and						
	type of families that will	420 people					
	benefit from the proposed	420 people					
	activities						
	Location Description	Veterans Park					
	Planned Activities	Signage for Coronavirus response updates and resources					
	Contingency	Funding is subject to change ba	sed on final HUD allocation.				

5	County Log #	COLT-CDBG-CV3-019	COLT-CDBG-CV3-019				
	Project Name	Colton: Emergency Meal Delive	Colton: Emergency Meal Delivery and Food Distribution Program				
	Target Area	City of Colton					
	Goals Supported	Public Service Needs of Low-Income/Special Needs					
	Needs Addressed	Public Service Needs of Low-Inc	come/Special Needs				
	Funding	CURRENT FUNDING LEVEL- CDBG-CV1 : \$0	PROPOSED FUNDING SOURCE-CDBG-CV3: \$100,000	Total \$ 100,000			
	Description	and Food Distribution Program t	Public Service-Additional Funds for Public Service - City of Colton to provide a Food Pantry and Food Distribution Program to 100-200 Low-and Moderate-Income Households, all residing in the City of Colton and surrounding communities.				
	Target Date	6/30/2022	6/30/2022				
	Estimate the number and type of families that will benefit from the proposed activities	200 people					
	Location Description	Citywide and surrounding areas					
	Planned Activities	Food Pantry and Food Distribution Program					
	Contingency	Funding is subject to change ba	Funding is subject to change based on final HUD allocation.				

6	County Log #	COLT-CDBG-CV3-020	COLT-CDBG-CV3-020					
	Project Name	Colton: COVID-19 Facility Health and Safety Improvements						
	Target Area	City of Colton	City of Colton					
	Goals Supported	Public Service Needs of Low-Inc	come/Special Needs					
	Needs Addressed	Public Service Needs of Low-Inc	come/Special Needs					
	Funding	CURRENT FUNDING LEVEL- CDBG-CV1 : \$0	PROPOSED FUNDING SOURCE-CDBG-CV3: \$100,000	Total \$ 100,000				
	Description	COVID-19 Protections, such as: touchless hand sanitizer dispensers, and touchless bathroom fixtures (faucets, toilets, urinals) at target area serving City Public Facilities.						
	Target Date	6/30/2022						
type of families that will benefit from the proposed activities 53,110 people								
	Location Description	Various public facilities						
Planned Activities Touchless hand sanitizer dispensers, and touchless bathroom fixtures			tures (faucets, toilets, urinals)					
	Contingency	Funding is subject to change ba	sed on final HUD allocation.					

County Log #	COLT-CDBG-CV3-021						
Project Name	Colton: COVID-19 Recovery - S	Colton: COVID-19 Recovery - Senior Center Improvements					
Target Area	City of Colton	City of Colton					
Goals Supported	Public Service Needs of Low-Inc	come/Special Needs					
Needs Addressed	Public Service Needs of Low-Inc	come/Special Needs					
Funding	CURRENT FUNDING LEVEL- CDBG-CV1 : \$0	PROPOSED FUNDING SOURCE-CDBG-CV3: \$88,940	Total \$88,940				
Description	Construction - City of Colton will manage the rehabilitation of the rear patio at the Hutton Senior Center, to include but not be limited to, infrastructure to hang fans with lighting and a misting system to provide safe, distanced outside programs for the senior community during and after COVID-19.						
Target Date	6/30/2022						
Estimate the number and type of families that will benefit from the proposed activities	150 people						
Location Description Hutton Senior Center							
Planned Activities	Rehabilitation of the rear patio at the Hutton Senior Center to provide safe, distanced outside programs for the senior community during and after COVID-19.						
Contingency	Funding is subject to change ba	sed on final HUD allocation.					

3 Co	ounty Log #	GTER-CDBG-CV3-001					
Pı	roject Name	Grand Terrace: Emergency Homeless Housing Assistance Program					
Ta	arget Area	City of Grand Terrace					
G	oals Supported	Public Service Needs of Low-Income/Special Needs					
No	eeds Addressed	Public Service Needs of Low-Income/Special Needs					
Fu	unding	CURRENT FUNDING LEVEL- CDBG-CV1: \$30,000 PROPOSED FUNDING SOURCE-CDBG-CV3: \$15,000 Total \$ 45,000					
De	escription	Additional Funding Public Service - The City of Grand Terrace will contract with a non-profit of their choice to provide outreach and rapid-re-housing to approximately 30 + 24 = 54 COVID-19 affected and qualified homeless households residing in the City of Grand Terrace or surrounding communities.					
Ta	arget Date	6/30/2022					
type of families that will benefit from the proposed activities 24 people		24 people					
Lo	ocation Description	Citywide and surrounding areas					
PI	lanned Activities	anned Activities Outreach and rapid-re-housing to COVID-19 affected and qualified homeless households					
C	ontingency	Funding is subject to change based on final HUD allocation.					

9	County Log #	GTER-CDBG-CV3-002					
	Project Name	Grand Terrace: Emergency Ren	Grand Terrace: Emergency Rental Assistance Program				
	Target Area	City of Grand Terrace					
	Goals Supported	Public Service Needs of Low-Inc	come/Special Needs				
	Needs Addressed	Public Service Needs of Low-Income/Special Needs					
	Funding	CURRENT FUNDING LEVEL- CDBG-CV1 : \$54,000	PROPOSED FUNDING SOURCE-CDBG-CV3: \$ 26,010	Total \$80,010			
	Description	Additional Funding Public Service - The City of Grand Terrace will contract with a non-profit of their choice to provide outreach and rapid-re-housing to approximately 30 + 24 = 54 COVID-19 affected and qualified homeless households residing in the City of Grand Terrace or surrounding communities.					
	Target Date	6/30/2022					
type of families that will benefit from the proposed 80 people							
	activities						
	Location Description	Citywide and surrounding areas					
	Planned Activities	Outreach and rapid-re-housing to COVID-19 affected and qualified homeless households					
	Contingency	Funding is subject to change ba	sed on final HUD allocation.				

10	County Log #	HIGH-CDBG-CV3- 003						
	Project Name	Highland: Rent Subsidy Progran	Highland: Rent Subsidy Program					
	Target Area	City of Highland						
	Goals Supported	Public Service Needs of Low-Income/Special Needs						
	Needs Addressed	Public Service Needs of Low-Income/Special Needs						
	Funding	CURRENT FUNDING LEVEL- CDBG-CV1 : \$0	PROPOSED FUNDING SOURCE-CDBG-CV3: \$ 287,854	Total \$ 287,854				
	Description	Public Services-The City of Highland will provide an emergency rental, mortgage and utility assistance program to make payments for up to 3 months at approximately \$750 each month to approximately 50 COVID-19 affected and qualified low-income households residing in the City of Highland.						
	Target Date	6/30/2022						
	Estimate the number and							
	type of families that will	50 people						
	benefit from the proposed							
	activities							
	Location Description	Citywide and surrounding areas						
	Planned Activities	COVID-19 emergency rental, mortgage and utility assistance program						
	Contingency	Funding is subject to change based on final HUD allocation.						

11 Co	ounty Log #	LLIN-CDBG-CV3-024	LLIN-CDBG-CV3-024				
Pr	roject Name	Loma Linda: Senior Nutrition Pro	Loma Linda: Senior Nutrition Program				
Та	arget Area	City of Loma Linda					
Go	oals Supported	Public Service Needs of Low-Income/Special Needs					
Ne	eeds Addressed	Public Service Needs of Low-Income/Special Needs					
Fu	unding	CURRENT FUNDING LEVEL- CDBG-CV1: \$50,078 PROPOSED FUNDING SOURCE-CDBG-CV3: \$52,025.50 Total \$1					
De	escription	Public Service: Congregate and home-delivered meals to senior citizens ages 60 years or older.					
Та	arget Date	6/30/2022					
typ be	stimate the number and pe of families that will enefit from the proposed ctivities	145 people					
Lo	ocation Description	Citywide and surrounding areas					
Pla	anned Activities	Senior homedelivery meal program					
Co	ontingency	Funding is subject to change ba	Funding is subject to change based on final HUD allocation.				

12	County Log #	LLIN-CDBG-CV3-025	LLIN-CDBG-CV3-025		
	Project Name	Loma Linda: Eviction Prevention II: Rental/Mortgage/Utility Assistance Program			
	Target Area	City of Loma Linda			
	Goals Supported	Public Service Needs of Low-Income/Special Needs			
	Needs Addressed	Public Service Needs of Low-Income/Special Needs			
	Funding	CURRENT FUNDING LEVEL- CDBG-CV1: \$50,079	SOURCE_CORG_CV3: Lotal \$102 104 50		
	Description	Public Service - Eviction Prevention, COVID-19 Rental, mortgage, and utility payment assistance program for low-mod persons whose income has been impacted by COVID-19.			
	Target Date	6/30/2022	6/30/2022		
	Estimate the number and				
	type of families that will	27 people			
	benefit from the proposed	27 ρουρίο			
	activities				
	Location Description	Citywide and surrounding areas			
	Planned Activities	COVID-19 Rental, mortgage, and utility payment assistance program			
	Contingency	Funding is subject to change based on final HUD allocation.			

13	County Log #	MONT-CDBG-CV3-008	MONT-CDBG-CV3-008		
	Project Name	Montclair: Food Program			
	Target Area	City of Montclair			
	Goals Supported	Public Service Needs of Low-In-	come/Special Needs		
	Needs Addressed	Public Service Needs of Low-In-	Public Service Needs of Low-Income/Special Needs		
	Funding	CURRENT FUNDING LEVEL- CDBG-CV1 : \$146,961	PROPOSED FUNDING SOURCE-CDBG-CV3: \$151,646	Total \$298,607	
	Description	Public Service- The City of Montclair will buy and delivery food to low to moderate income persons, with special emphasis to senior citizens.			
	Target Date	6/30/2022			
	Estimate the number and type of families that will benefit from the proposed activities	50 people			
	Location Description	Citywide and surrounding areas			
	Planned Activities	COVID-19 Food delivery program			
	Contingency	Funding is subject to change ba	Funding is subject to change based on final HUD allocation.		

14	County Log #	MONT-CDBG-CV3-013			
	Project Name	Montclair: Homeless Outreach	Montclair: Homeless Outreach t Program		
	Target Area	City of Montclair			
	Goals Supported	Public Service Needs of Low-Income/Special Needs			
	Needs Addressed	Public Service Needs of Low-Income/Special Needs			
	Funding	CURRENT FUNDING LEVEL- CDBG-CV1: \$55,776 PROPOSED FUNDING SOURCE-CDBG-CV3: \$58,974 Total \$114,750			
	Description	Public Service- City of Montclair will operate a homeless outreach program in order to prevent the spread of COVID-19 by providing people who are homeless with case management services.			
	Target Date	6/30/2022	6/30/2022		
	Estimate the number and type of families that will benefit from the proposed activities	50 people			
	Location Description	Citywide and surrounding areas			
	Planned Activities	COVID-19 Homeless Outreach			
	Contingency	Funding is subject to change ba	sed on final HUD allocation.		

15	County Log #	NEED-CDBG-CV3-012	NEED-CDBG-CV3-012			
	Project Name	Needles: Food Recovery and Distribution				
	Target Area	City of Needles				
	Goals Supported	Public Service Needs of Low-Income/Special Needs				
Needs Addressed Public Service Needs of Low-Income/Special Needs			come/Special Needs			
		CURRENT FUNDING LEVEL-	PROPOSED FUNDING			
	Funding	CDBG-CV1 : \$82,000	SOURCE-CDBG-CV3:	Total \$109,174		
		CDBG-CV1 . \$62,000	\$27,174			
	Description	Public Service- City of Needles will ensure these funds are used to provide a safe place for persons who are low to moderate income with special emphasis on senior citizens to obtain food.				
	Target Date	6/30/2022				
	Estimate the number and					
	type of families that will	100 people				
	benefit from the proposed					
	activities					
	Location Description	Citywide				
	Planned Activities	COVID-19 Senior Food Program				
	Contingency	Funding is subject to change based on final HUD allocation.				

16	County Log #	REDL-CDBG-CV3-014	CDBG-CV3-014		
	Project Name	Redlands - Emergency Food a	Redlands - Emergency Food and Rent Assistance Program		
	Target Area	City of Redlands			
	Goals Supported	Public Service Needs of Low-Income/Special Needs Public Service Needs of Low-Income/Special Needs			
	Needs Addressed				
	Funding	CURRENT FUNDING LEVEL- CDBG-CV1: \$0 PROPOSED FUNDING SOURCE-CDBG-CV3: \$125,000 Total \$125,000			
	Description	Public Service- Family Service Association of Redlands will provide food and rental assistance services to low to moderate income households who have been adversely affected by COVID-19			
	Target Date	6/30/2022	6/30/2022		
	Estimate the number and				
	type of families that will	120 people			
	benefit from the proposed	120 реоріе			
	activities				
	Location Description	Citywide and surrounding areas			
	Planned Activities	Activities COVID-19 Emergency rental, mortgage and utility assistance program		ogram	
	Contingency	Funding is subject to change ba	sed on final HUD allocation.		

17 County Log #	REDL-CDBG-CV3-015				
Project Name	Redlands - Senior Transportatio	n			
Target Area	City of Redlands				
Goals Supported	Public Service Needs of Low-Income/Special Needs				
Needs Addressed	Public Service Needs of Low-Income/Special Needs				
Funding	CURRENT FUNDING LEVEL- CDBG-CV1 : \$0	SOURCE CORCECORS IN TOTAL CONTRACTOR OF THE CONT			
Description	Public Service- City of Redlands will provide transportation services to low to moderate income, primarily seniors, person in a safe manner to prevent the spread of COVID-19				
Target Date	6/30/2022				
Estimate the number and					
type of families that will	60 noonlo				
benefit from the proposed	60 people				
activities					
Location Description	Citywide and surrounding areas				
Planned Activities	Transportation services to low to moderate income person, primarily seniors, in a safe mann in order to help stop the spread of COVID-19		arily seniors, in a safe manner		
Contingency	Funding is subject to change ba	sed on final HUD allocation.			

18	County Log #	REDL-CDBG-CV3-016				
	Project Name	Redlands - Senior Care Packag	e Home Delivery			
	Target Area	City of Redlands Public Service Needs of Low-Income/Special Needs				
	Goals Supported					
	Needs Addressed	Public Service Needs of Low-In-				
	Funding	CURRENT FUNDING LEVEL- CDBG-CV1 : \$0				
	Description	Public Service- The City of Redlands will buy and delivery food and other necessities to low to moderate income persons, with special emphasis to senior citizens.				
	Target Date	6/30/2022				
	Estimate the number and					
	type of families that will	40 people				
	benefit from the proposed	το ροσρίο				
	activities					
	Location Description	Citywide and surrounding areas				
	Planned Activities	COVID-19 delivery of food and other necessities				
	Contingency	Funding is subject to change ba	sed on final HUD allocation.			

19	County Log #	REDL-CDBG-CV3-017			
	Project Name	Redlands - Emergency Rent, M	ortgage and Utility Assistance Pro	ogram	
	Target Area	City of Redlands			
	Goals Supported	Public Service Needs of Low-Income/Special Needs			
	Needs Addressed	Public Service Needs of Low-Income/Special Needs			
	Funding	CURRENT FUNDING LEVEL- CDBG-CV1: \$118,000 PROPOSED FUNDING SOURCE-CDBG-CV3: \$110,920 Total \$228,920			
	Description	Public Service- The City of Redlands will contract with Inland Housing Solutions to provide an emergency rental, mortgage and utility assistance program to make payments for up to 3 months at approximately \$2,000 each month to approximately 20 COVID-19 affected and qualified low-income households residing in the City of Redlands.			
	Target Date	6/30/2022			
	Estimate the number and type of families that will				
	benefit from the proposed	20 people			
	activities				
	Location Description	Citywide and surrounding areas			
	Planned Activities	COVID-19 Emergency rental, mortgage and utility assistance program		gram	
	Contingency	Funding is subject to change ba	sed on final HUD allocation.		

20	County Log #	TWEN-CDBG-CV3-005			
	Project Name	Twentynine Palms:COVID-19 FSA Senior Meal Assistance Program City of Twentynine Palms Public Service Needs of Low-Income/Special Needs Public Service Needs of Low-Income/Special Needs			
	Target Area				
	Goals Supported				
	Needs Addressed				
	Funding	CURRENT FUNDING LEVEL- CDBG-CV1: \$15,013	SOUDLE CORG		
	Description	Public Service- The City of Twentynine Palms provide income persons, with special emphasis to senior citizens.			
	Target Date	6/30/2022			
	Estimate the number and				
	type of families that will	150 people			
	benefit from the proposed	100 people			
	activities				
	Location Description				
	Planned Activities				
	Contingency	Funding is subject to change ba	sed on final HUD allocation.		

21	County Log #	TWEN-CDBG-CV3-006			
	Project Name	Twentynine Palms:COVID-19 Emergency Sheltering Program			
	Target Area	City of Twentynine Palms			
	Goals Supported	Public Service Needs of Low-Inc	come/Special Needs		
	Needs Addressed	Public Service Needs of Low-Income/Special Needs			
	Funding	CURRENT FUNDING LEVEL- CDBG-CV1: \$10,013 PROPOSED FUNDING SOURCE-CDBG-CV3: \$16,051			
	Description	Public Service- City of Twentynine Palms operate a homeless outreach program in order to prevent the spread of COVID-19 by providing people who are homeless with case management services			
	Target Date	6/30/2022			
	Estimate the number and				
	type of families that will	50 people			
	benefit from the proposed	30 реоріе			
	activities				
	Location Description	Citywide			
Planned Activities COVID-19 Homeless Outreach Program		Program			
	Contingency	Funding is subject to change ba	sed on final HUD allocation.		

22	County Log #	TWEN-CDBG-CV3-007			
	Project Name	Twentynine Palms:COVID-19 M	leal Insecurity Program		
	Target Area	City of Twentynine Palms Public Service Needs of Low-Income/Special Needs Public Service Needs of Low-Income/Special Needs			
	Goals Supported				
	Needs Addressed				
	Funding	CURRENT FUNDING LEVEL- CDBG-CV1: \$27,213 PROPOSED FUNDING SOURCE-CDBG-CV3: \$45,000 Total \$72,213			
Public Service- The City of Twentynine Palms income persons, with special emphasis to service.			de food to low to moderate		
	Target Date	6/30/2022			
	Estimate the number and				
	type of families that will	200 people			
	benefit from the proposed	200 people			
	activities				
	Location Description Citywide and surrounding areas				
	Planned Activities	COVID-19 Food Program			
	Contingency	Funding is subject to change ba	sed on final HUD allocation.		

23 County Log # TWEN-CDBG-CV3-027					
	Project Name	Twentynine Palms: Emergency	Twentynine Palms: Emergency Rental, Mortgage, Utility Assistance Program		
	Target Area	City of Twentynine Palms			
	Goals Supported Public Service Needs of Low-Income/Special Needs				
	Needs Addressed	Public Service Needs of Low-Income/Special Needs			
	Funding	CURRENT FUNDING LEVEL- CDBG-CV1: \$0 PROPOSED FUNDING SOURCE-CDBG-CV3: \$35,000 Total \$35,000			
	Description	Public Service- The City of Twentynine Palms will provide an emergency rental, mortgage and utility assistance program to make payments for up to 6 months to approximately 10 COVID-19 affected and qualified low-income households.			
	Target Date	6/30/2022			
	Estimate the number and				
	type of families that will	430 people			
	benefit from the proposed	400 реоріс			
	activities				
	Location Description	Citywide and surrounding areas			
	Planned Activities	Emergency Homeless Outreach Program			
	Contingency	Funding is subject to change ba	sed on final HUD allocation.		

24	County Log #	YUCA-CDBG-CV3-011				
	Project Name	Yucaipa: Utility Rental/Mortgage Assistance				
	Target Area	City of Yucaipa				
	Goals Supported	Public Service Needs of Low-Income/Special Needs				
	Needs Addressed	Public Service Needs of Low-Income/Special Needs				
	Funding	CURRENT FUNDING LEVEL- CDBG-CV1 : \$0	PROPOSED FUNDING SOURCE-CDBG-CV3: \$ 210,786	Total \$ 210,786		
	Description	Public Service- The City of Yucaipa will provide a retroactive COIVD-19 rental, mortgage, and utility assistance program to assist those experiencing financial hardship due to COVID-19 for up to 6 consecutive months to approximately 25 COVID-19 negatively affected and qualified low-income households residing in the City of Yucaipa.				
	Target Date	6/30/2022				
	Estimate the number and type of families that will benefit from the proposed activities	25 people				
	Location Description	Citywide and surrounding areas				
	Planned Activities	COVID-19 rental, mortgage, and utility assistance program				
	Contingency	Funding is subject to change based on final HUD allocation.				

25	County Log #	TOWN-CDBG-CV3-009			
	Project Name	Yucca Valley: Senior Center/Community Center Kitchen Improvements			
	Target Area	City of Town of Yucca Valley			
	Goals Supported	Public Service Needs of Low-Income/Special Needs			
	Needs Addressed	Public Service Needs of Low-Income/Special Needs			
	Funding	CURRENT FUNDING LEVEL- CDBG-CV1: \$100,000	PROPOSED FUNDING SOURCE-CDBG-CV3: \$ 90,134	Total \$ 190,134	
	Description	Public Service- Town of Yucca Valley will utilize these funds to provide a safe place for persons who are low to moderate income with special emphasis on senior citizens to pickup/delivered food in a safe manner to prevent the spread of COVID-19.			
	Target Date	6/30/2022			
	Estimate the number and type of families that will	5,000 people			
	benefit from the proposed				
	activities				
	Location Description	Citywide and surrounding areas			
	Planned Activities	Pickup/delivered food in a safe manner to prevent the spread of COVID-19			
	Contingency	Funding is subject to change based on final HUD allocation.			